FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION

($ in thousands)

Institution / Program	FY26 OpBud	FY27 HED Rec	HED Over/(Under) FY26	HED Percent Change
SUMMARY BY INSTITUTION (DFA Code)				
University of New Mexico (952)	334,559.4	362,293.0	27,733.6	8.3%
UNM Health Sciences Center (952)	173,857.4	181,571.4	7,714.0	4.4%
New Mexico State University (954)	310,159.3	328,133.9	17,974.6	5.8%
New Mexico Highlands University (956)	47,126.8	48,927.9	1,801.1	3.8%
Western New Mexico University (958)	36,813.3	38,402.5	1,589.2	4.3%
Eastern New Mexico University (960)	72,184.2	78,540.5	6,356.3	8.8%
New Mexico Institute of Mining & Technology (962)	57,069.7	60,506.6	3,436.9	6.0%
Northern New Mexico College (964)	16,301.7	17,859.4	1,557.7	9.6%
Santa Fe Community College (966)	20,852.5	21,643.4	790.9	3.8%
Central New Mexico Community College (968)	86,624.0	92,499.6	5,875.6	6.8%
Luna Community College (970)	10,414.1	10,742.1	328.0	3.1%
Mesalands Community College (972)	5,932.8	6,127.5	194.7	3.3%
New Mexico Junior College (974)	9,467.2	9,829.3	362.1	3.8%
Southeast New Mexico College (975)	5,838.3	5,946.6	108.3	1.9%
San Juan College (976)	35,775.6	38,505.4	2,729.8	7.6%
Clovis Community College (977)	13,892.9	14,965.7	1,072.8	7.7%
Southwestern Indian Polytechnic Institute	0.0	1,548.1	1,548.1	0.0%
Navajo Technical University	0.0	1,320.2	1,320.2	0.0%
Subtotal - Universities and Community Colleges (HEI)	**1,236,869.2**	**1,319,363.1**	**82,493.9**	**6.7%**
New Mexico Military Institute (978)	6,416.0	6,557.3	141.3	2.2%
New Mexico School for the Deaf (980)	7,163.3	7,365.0	201.7	2.8%
NM School for the Blind & Visually Impaired (979)	3,562.7	3,666.2	103.5	2.9%
Subtotal - Special Schools	**17,142.0**	**17,588.5**	**446.5**	**2.6%**
Subtotal - University, Community Colleges, Special Schools	**1,254,011.2**	**1,336,951.6**	**82,940.4**	**6.6%**
New Mexico Higher Education Department (950)	187,792.5	187,788.3	-4.2	0.0%
TOTAL GENERAL FUND	**1,441,803.7**	**1,524,739.9**	**82,936.2**	**112.9%**

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION ($ in thousands)				
Institution / Program	**FY26 OpBud**	**FY27 HED Rec**	**HED Over/(Under) FY26**	**HED Percent Change**
SUMMARY BY MAJOR FUNCTION				
Instruction and General				
University	636,679.2	683,403.6	46,724.4	7.3%
University-Branch	92,162.5	102,575.9	10,413.4	11.3%
Community College	175,368.7	190,696.5	15,327.8	8.7%
Subtotal Formula Institutions (HEIs)	**904,210.4**	**976,676.0**	**72,465.6**	**8.0%**
UNM/HSC (Includes 581,500 GF/Tobacco settlement swap - FY25)	97,941.3	100,879.5	2,938.2	3.0%
Special schools	14,884.6	15,331.1	446.5	3.0%
Subtotal UNM-HSC and Special Schools I&G	**112,825.9**	**116,210.6**	**3,384.7**	**3.0%**
Grand Total Instruction and General	**1,017,036.3**	**1,092,886.6**	**75,850.3**	**7.5%**
Non-I&G/Non RPSP (Non- I&G Programs above the RPSP line)				
Athletics (Including NMMI)	32,070.6	32,070.6	0.0	0.0%
Educational Television	4,197.4	8,641.9	4,444.5	105.9%
Teacher Pipeline Initiative	1,403.8	1,403.8	0.0	0.0%
Tribal Education Initiative	2,097.0	2,097.0	0.0	0.0%
Agriculture	59,924.9	59,924.9	0.0	0.0%
Other Non-RPSP	10,820.5	11,571.2	750.7	6.9%
Subtotal Non-I&G/Non RPSP	**110,514.2**	**115,709.4**	**5,195.2**	**4.7%**
Research and Public Service Projects				
Nurse Expansion *	15,843.9	0.0	-15,843.9	-100.0%
Nurse Other	8,951.0	8,951.0	0.0	0.0%
Dental	792.5	792.5	0.0	0.0%
Centers of Excellence	3,175.3	3,175.3	0.0	0.0%
Education programs - early childhood and teacher education	2,817.2	2,817.2	0.0	0.0%
Student Service Programs	709.7	709.7	0.0	0.0%
Other RPSP	92,266.3	110,005.1	17,738.8	19.2%
Special School RPSP	1,904.8	1,904.8	0.0	0.0%
Subtotal Research and Public Service Projects	**126,460.7**	**128,355.6**	**1,894.9**	**1.5%**
Subtotal Non-I&G/Non RPSP and RPSP	**236,974.9**	**244,065.0**	**7,090.1**	**3.0%**
Grand Total Universities, Colleges, Special Schools	**1,254,011.2**	**1,336,951.6**	**82,940.4**	**6.6%**
Higher Education Department	187,792.5	187,788.3	-4.2	0.0%
TOTAL GENERAL FUND	**1,441,803.7**	**1,524,739.9**	**82,936.2**	**5.8%**

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION ($ in thousands)				
Institution / Program	**FY26 OpBud**	**FY27 HED Rec**	**HED Over/(Under) FY26**	**HED Percent Change**
Institution / Program *(Detail listed primarily in HB2 order)*	**FY26 OpBud**	**FY27 HED Rec**	**HED Over/(Under) FY26**	**HED Percent Change**
UNIVERSITY OF NEW MEXICO				
Main Campus I&G	*285,341.8*	*305,545.0*	*20,203.2*	*7.1%*
Athletics	*11,657.8*	11,657.8	*0.0*	*0.0%*
Educational television	*1,352.5*	3,412.0	*2,059.5*	*152.3%*
Main Campus- Tribal education initiatives	*1,291.4*	1,291.4	*0.0*	*0.0%*
Main Campus -Teacher pipeline initiatives	*101.2*	101.2	*0.0*	*0.0%*
*Gallup Branch - I&G**	*11,812.6*	*13,574.1*	*1,761.5*	*14.9%*
Gallup Branch - Tribal education initiatives	*103.7*	103.7	*0.0*	*0.0%*
Los Alamos Branch - I&G	*2,547.2*	*2,759.9*	*212.7*	*8.4%*
*Valencia Branch - I&G**	*7,673.9*	*8,635.9*	*962.0*	*12.5%*
*Taos Branch - I&G**	*5,204.3*	*6,399.3*	*1,195.0*	*23.0%*
Research and Public Service Projects				
Judicial selection	*176.7*	*176.7*	*0.0*	*0.0%*
Southwest research center	*858.0*	*858.0*	*0.0*	*0.0%*
Resource geographic information system	*71.6*	*71.6*	*0.0*	*0.0%*
Southwest Indian law clinic	*220.3*	*220.3*	*0.0*	*0.0%*
Geospatial and population studies/BBER	*417.2*	*417.2*	*0.0*	*0.0%*
Manufacturing engineering program	*568.2*	*568.2*	*0.0*	*0.0%*
Wildlife law education	*101.8*	*101.8*	*0.0*	*0.0%*
Community-based education	*582.8*	*582.8*	*0.0*	*0.0%*
Corrine Wolfe children's law center	*173.6*	*173.6*	*0.0*	*0.0%*
Mock trial program and high school forensics	*411.6*	*411.6*	*0.0*	*0.0%*
Utton transboundary resources center	*461.7*	*461.7*	*0.0*	*0.0%*
Gallup Branch - nurse expansion*	*803.5*	*0.0*	*-803.5*	*-100.0%*
Valencia Branch - nurse expansion*	*427.2*	*0.0*	*-427.2*	*-100.0%*
Taos Branch - nurse expansion*	*884.6*	*0.0*	*-884.6*	*-100.0%*
University of New Mexico press	*482.5*	*482.5*	*0.0*	*0.0%*
New Mexico bioscience authority	*335.5*	*335.5*	*0.0*	*0.0%*
Natural heritage New Mexico database	*53.3*	*53.3*	*0.0*	*0.0%*
Border justice initiative	*196.5*	*196.5*	*0.0*	*0.0%*
Wild friends program	*79.9*	*79.9*	*0.0*	*0.0%*
School of public administration	*103.7*	*103.7*	*0.0*	*0.0%*
Teacher education at branch colleges	*62.8*	*62.8*	*0.0*	*0.0%*
Quantum New Mexico Institute	*0.0*	*2,930.0*	*2,930.0*	*0.0%*
UNM-Gallup -Law Enforcement Academy	*0.0*	*400.0*	*400.0*	*0.0%*
Structured Literacy Coordinator (NEW)	*0.0*	*125.0*	*125.0*	*0.0%*
Total UNM RPSPs	**7,473.0**	**8,812.7**	**1,339.7**	**17.9%**
TOTAL UNIVERSITY OF NEW MEXICO	**334,559.4**	**362,293.0**	**27,733.6**	**8.3%**

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION ($ in thousands)				
Institution / Program	FY26 OpBud	FY27 HED Rec	HED Over/(Under) FY26	HED Percent Change
UNM HEALTH SCIENCE CENTER				
*Health Science Center I&G**	*97,941.3*	*100,879.5*	*2,938.2*	*3.0%*
Research and Public Service Projects				
ENLACE	*980.7*	*980.7*	*0.0*	*0.0%*
Graduate medical education/residencies	*2,549.0*	*2,549.0*	*0.0*	*0.0%*
Office of medical investigator	*11,811.2*	*14,000.0*	*2,188.8*	*18.5%*
Native American suicide prevention	*100.5*	*100.5*	*0.0*	*0.0%*
Children's psychiatric hospital	*12,613.3*	*12,613.3*	*0.0*	*0.0%*
Carrie Tingley hospital	*9,871.9*	*9,871.9*	*0.0*	*0.0%*
Newborn intensive care	*3,673.0*	*3,673.0*	*0.0*	*0.0%*
Pediatric oncology	*1,677.7*	*1,677.7*	*0.0*	*0.0%*
Poison and drug information center	*2,781.7*	*2,781.7*	*0.0*	*0.0%*
Cancer center	*8,461.4*	*9,500.0*	*1,038.6*	*12.3%*
Genomics, biocomputing and environmental health research	*945.7*	*945.7*	*0.0*	*0.0%*
Trauma specialty education	*250.0*	*250.0*	*0.0*	*0.0%*
Pediatrics specialty education	*250.0*	*250.0*	*0.0*	*0.0%*
Native American health center	*336.0*	*336.0*	*0.0*	*0.0%*
Nurse expansion*	*951.6*	*0.0*	*-951.6*	*-100.0%*
Graduate nurse education	*4,824.2*	*4,824.2*	*0.0*	*0.0%*
Child abuse evaluation center	*166.1*	*166.1*	*0.0*	*0.0%*
Hepatitis community health outcomes	*10,240.9*	*10,240.9*	*0.0*	*0.0%*
Comprehensive movement disorders clinic	*436.5*	*436.5*	*0.0*	*0.0%*
Office of the medical investigator grief services	*341.7*	*341.7*	*0.0*	*0.0%*
Physician assistant program and nurse practitioners	*653.0*	*653.0*	*0.0*	*0.0%*
Special Needs Dental	*500.0*	*500.0*	*0.0*	*0.0%*
Undergraduate nursing education	*1,500.0*	*1,500.0*	*0.0*	*0.0%*
College of Population Health	*0.0*	*2,500.0*	*2,500.0*	*0.0%*
Total UNM-HSC RPSPs	**75,916.1**	**80,691.9**	**4,775.8**	**6.3%**
TOTAL UNIVERSITY OF NEW MEXICO HEALTH SCIENCE CENTER	**173,857.4**	**181,571.4**	**7,714.0**	**4.4%**
TOTAL UNIVERSITY OF NEW MEXICO	**508,416.8**	**543,864.4**	**35,447.6**	**7.0%**

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

	FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION ($ in thousands)				
	Institution / Program	**FY26 OpBud**	**FY27 HED Rec**	**HED Over/(Under) FY26**	**HED Percent Change**
81	**NEW MEXICO STATE UNIVERSITY**				
82	*Main Campus I&G**	*178,008.7*	*191,624.3*	*13,615.6*	*7.6%*
83	Athletics	*8,022.9*	*8,022.9*	*0.0*	*0.0%*
84	Educational television	*1,524.6*	*2,626.4*	*1,101.8*	*72.3%*
85	Tribal education initiatives	*300.0*	*300.0*	*0.0*	*0.0%*
86	Teacher pipeline initiatives	*250.0*	*250.0*	*0.0*	*0.0%*
87	*Alamogordo Branch - I&G**	*9,289.4*	*9,924.2*	*634.8*	*6.8%*
88	*Dona Ana Branch - I&G**	*32,138.0*	*35,802.6*	*3,664.6*	*11.4%*
89	*Grants Branch - I&G*	*4,613.2*	*4,856.1*	*242.9*	*5.3%*
90	Tribal education initiatives - Grants Branch	*100.0*	*100.0*	*0.0*	*0.0%*
91	Department of agriculture	*18,440.7*	*18,440.7*	*0.0*	*0.0%*
92	Agricultural experiment station	*22,609.2*	*22,609.2*	*0.0*	*0.0%*
93	Cooperative extension service	*18,875.0*	*18,875.0*	*0.0*	*0.0%*
94	***Research and Public Service Projects***				
95	Nurse expansion*	*2,081.2*	*0.0*	*-2,081.2*	*-100.0%*
96	Autism program	*1,184.4*	*1,184.4*	*0.0*	*0.0%*
97	Sunspot solar observatory consortium	*418.4*	*418.4*	*0.0*	*0.0%*
98	STEM alliance for minority participation	*398.3*	*398.3*	*0.0*	*0.0%*
99	Mental health nurse practitioner	*1,315.0*	*1,315.0*	*0.0*	*0.0%*
100	Water resource research institute	*1,300.2*	*1,300.2*	*0.0*	*0.0%*
101	Indian resources development	*291.4*	*291.4*	*0.0*	*0.0%*
102	Manufacturing sector development program	*706.8*	*706.8*	*0.0*	*0.0%*
103	Arrowhead center for business development	*418.3*	*418.3*	*0.0*	*0.0%*
104	Alliance teaching and learning advancement	*228.5*	*228.5*	*0.0*	*0.0%*
105	College assistance migrant program	*311.4*	*311.4*	*0.0*	*0.0%*
106	Dona Ana branch - dental hygiene program	*557.5*	*557.5*	*0.0*	*0.0%*
107	Dona Ana branch - nurse expansion*	*928.9*	*0.0*	*-928.9*	*-100.0%*
108	Sustainable agriculture center of excellence	*527.3*	*527.3*	*0.0*	*0.0%*
109	Anna age eight institute	*2,160.4*	*2,160.4*	*0.0*	*0.0%*
110	New Mexico produced water consortium	*2,259.6*	*2,259.6*	*0.0*	*0.0%*
111	Nurse anesthesiology	*500.0*	*500.0*	*0.0*	*0.0%*
112	Alamogordo Branch - Nurse Expansion*	*400.0*	*0.0*	*-400.0*	*-100.0%*
113	Institute for Applied Practice in AI and Machine Learning	*0.0*	*2,000.0*	*2,000.0*	*0.0%*
114	Structured Literacy Coordinator (NEW)	*0.0*	*125.0*	*125.0*	*0.0%*
119	**Subtotal RPSPs**	**15,987.6**	**14,702.5**	**-1,285.1**	**-8.0%**
120	**TOTAL NEW MEXICO STATE UNIVERSITY**	**310,159.3**	**328,133.9**	**17,974.6**	**5.8%**
121					

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

	Institution / Program	FY26 OpBud	FY27 HED Rec	HED Over/(Under) FY26	HED Percent Change
	FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION ($ in thousands)				
122	**NEW MEXICO HIGHLANDS UNIVERSITY**				
123	*Instruction and general purposes**	*41,324.6*	*43,310.9*	*1,986.3*	*4.8%*
124	Athletics	*3,316.5*	*3,316.5*	*0.0*	*0.0%*
125	Tribal education initiatives	*201.9*	*201.9*	*0.0*	*0.0%*
126	Teacher pipeline initiatives	*252.6*	*252.6*	*0.0*	*0.0%*
127	***Research and Public Service Projects***				
128	Advanced placement and international baccalaureate test assistance	*204.1*	*204.1*	*0.0*	*0.0%*
129	Nurse expansion*	*310.2*	*0.0*	*-310.2*	*-100.0%*
130	Native American social work institute	*243.1*	*243.1*	*0.0*	*0.0%*
131	Forest and watershed institute	*555.9*	*555.9*	*0.0*	*0.0%*
132	Acequia and land grant education	*46.9*	*46.9*	*0.0*	*0.0%*
133	Doctor of nurse practitioner expansion	*158.8*	*158.8*	*0.0*	*0.0%*
134	Center for excellence in social work	*512.2*	*512.2*	*0.0*	*0.0%*
135	Structured Literacy Coordinator (NEW)	*0.0*	*125.0*	*125.0*	*0.0%*
139	**Subtotal RPSPs**	**2,031.2**	**1,846.0**	**-185.2**	**-9.1%**
140	**TOTAL NEW MEXICO HIGHLANDS UNIVERSITY**	**47,126.8**	**48,927.9**	**1,801.1**	**3.8%**
141					
142	**WESTERN NEW MEXICO UNIVERSITY**				
143	*Instruction and general purposes**	*30,194.3*	*33,490.8*	*3,296.5*	*10.9%*
144	Athletics	*3,208.8*	*3,208.8*	*0.0*	*0.0%*
145	Teacher pipeline initiatives	*250.0*	*250.0*	*0.0*	*0.0%*
146	***Research and Public Service Projects***				
147	Nurse expansion*	*1,550.3*	*0.0*	*-1,550.3*	*-100.0%*
148	Truth or Consequences and Deming - nurse expansion*	*282.0*	*0.0*	*-282.0*	*-100.0%*
149	Web-based teacher licensure	*117.8*	*117.8*	*0.0*	*0.0%*
150	Early childhood center	*710.1*	*710.1*	*0.0*	*0.0%*
151	Early childhood center of excellence	*500.0*	*500.0*	*0.0*	*0.0%*
152	Structured Literacy Coordinator (NEW)	*0.0*	*125.0*	*125.0*	*0.0%*
156	**Subtotal RPSPs**	**3,160.2**	**1,452.9**	**-1,707.3**	**-54.0%**
157	**TOTAL WESTERN NEW MEXICO UNIVERSITY**	**36,813.3**	**38,402.5**	**1,589.2**	**4.3%**
158					

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

	FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION ($ in thousands)				
	Institution / Program	**FY26 OpBud**	**FY27 HED Rec**	**HED Over/(Under) FY26**	**HED Percent Change**
	EASTERN NEW MEXICO UNIVERSITY				
	*Main Campus I&G**	*46,919.6*	*50,501.5*	*3,581.9*	*7.6%*
	Athletics	*3,466.7*	*3,466.7*	*0.0*	*0.0%*
	Educational television	*1,320.3*	*2,603.5*	*1,283.2*	*97.2%*
	Teacher pipeline initiatives	*250.0*	*250.0*	*0.0*	*0.0%*
	*Roswell Branch - I&G**	*16,204.0*	*17,466.2*	*1,262.2*	*7.8%*
	*Ruidoso Branch - I&G**	*2,679.9*	*3,157.6*	*477.7*	*17.8%*
	Research and Public Service Projects				
	Nurse expansion*	*323.7*	*0.0*	*-323.7*	*-100.0%*
	Blackwater draw site and museum	*96.4*	*96.4*	*0.0*	*0.0%*
	Roswell Branch - nurse expansion*	*350.0*	*0.0*	*-350.0*	*-100.0%*
	Teacher education preparation program	*182.4*	*182.4*	*0.0*	*0.0%*
	Greyhound promise	*91.2*	*91.2*	*0.0*	*0.0%*
	Nursing program*	*300.0*	*0.0*	*-300.0*	*-100.0%*
	ENMU-Roswell Child Development Center	*0.0*	*500.0*	*500.0*	*0.0%*
	ENMU-RuidosoTribal Education Initiatives	*0.0*	*100.0*	*100.0*	*0.0%*
	Structured Literacy Coordinator (NEW)	*0.0*	*125.0*	*125.0*	*0.0%*
	Subtotal RPSPs	**1,343.7**	**1,095.0**	**-248.7**	**-18.5%**
	TOTAL EASTERN NEW MEXICO UNIVERSITY	**72,184.2**	**78,540.5**	**6,356.3**	**8.8%**
	NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY				
	Instruction and general purposes	*40,593.4*	*42,654.6*	*2,061.2*	*5.1%*
	Teacher pipeline initiatives	*50.0*	*50.0*	*0.0*	*0.0%*
	Bureau of mine safety	*390.7*	*390.7*	*0.0*	*0.0%*
	Bureau of geology and mineral resources	*6,649.3*	*7,250.0*	*600.7*	*9.0%*
	Petroleum recovery research center	*2,211.9*	*2,361.9*	*150.0*	*6.8%*
	Geophysical research center	*1,568.6*	*1,568.6*	*0.0*	*0.0%*
	Research and Public Service Projects				
	Energetic materials research center	*1,068.4*	*1,068.4*	*0.0*	*0.0%*
	Science and engineering fair	*219.8*	*219.8*	*0.0*	*0.0%*
	Institute for complex additive systems analysis	*1,261.1*	*1,261.1*	*0.0*	*0.0%*
	Cave and karst research	*429.1*	*429.1*	*0.0*	*0.0%*
	Homeland security center	*662.1*	*662.1*	*0.0*	*0.0%*
	Cybersecurity center of excellence	*550.3*	*550.3*	*0.0*	*0.0%*
	Rural economic development	*32.8*	*32.8*	*0.0*	*0.0%*
	Chemical engineering student assistantships	*199.3*	*199.3*	*0.0*	*0.0%*
	New Mexico mathematics, engineering and science achievement	*1,182.9*	*1,182.9*	*0.0*	*0.0%*
	STEM Center Pathways for Student Success	0.0	*500.0*	*500.0*	*0.0%*
	Structured Literacy Coordinator (NEW)	0.0	*125.0*	*125.0*	*0.0%*
	Subtotal RPSPs	**5,605.8**	**6,230.8**	**625.0**	**11.1%**
	TOTAL NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	**57,069.7**	**60,506.6**	**3,436.9**	**6.0%**

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

	FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION ($ in thousands)				
	Institution / Program	FY26 OpBud	FY27 HED Rec	HED Over/(Under) FY26	HED Percent Change
	NORTHERN NEW MEXICO COLLEGE				
	*Instruction and general purposes**	*14,296.8*	*16,276.5*	*1,979.7*	*13.8%*
	Athletics	*582.7*	*582.7*	*0.0*	*0.0%*
	Teacher pipeline initiatives	*250.0*	*250.0*	*0.0*	*0.0%*
	Research and Public Service Projects				
	Science, technology, engineering, arts and math initiative	*125.2*	*125.2*	*0.0*	*0.0%*
	Nurse expansion*	*947.0*	*0.0*	*-947.0*	*-100.0%*
	Demonstration farm	*50.0*	*50.0*	*0.0*	*0.0%*
	Arts, cultural engagement and sustainable agriculture	*50.0*	*50.0*	*0.0*	*0.0%*
	Career Services Center	*0.0*	*400.0*	*400.0*	*0.0%*
	Structured Literacy Coordinator (NEW)	*0.0*	*125.0*	*125.0*	*0.0%*
	Subtotal RPSPs	**1,172.2**	**750.2**	**-422.0**	**-36.0%**
	TOTAL NORTHERN NEW MEXICO COLLEGE	**16,301.7**	**17,859.4**	**1,557.7**	**9.6%**
	SANTA FE COMMUNITY COLLEGE				
	*Instruction and general purposes**	*14,970.3*	*15,878.2*	*907.9*	*6.1%*
	Research and Public Service Projects				
	Nurse expansion*	*491.7*	*0.0*	*-491.7*	*-100.0%*
	First born, home visiting and technical assistance	*461.8*	*461.8*	*0.0*	*0.0%*
	Teacher education expansion	*175.7*	*175.7*	*0.0*	*0.0%*
	Small business development centers	*4,753.0*	*4,853.0*	*100.0*	*2.1%*
	KSFR Safeguarding Public Media Access in Rural New Mexico	0.0	*149.7*	*149.7*	*0.0%*
	Structured Literacy Coordinator (NEW)	0.0	*125.0*	*125.0*	*0.0%*
	Subtotal RPSPs	**5,882.2**	**5,765.2**	**-117.0**	**-2.0%**
	TOTAL SANTA FE COMMUNITY COLLEGE	**20,852.5**	**21,643.4**	**790.9**	**3.8%**
	CENTRAL NEW MEXICO COMMUNITY COLLEGE				
	*Instruction and general purposes**	*85,154.0*	*92,304.6*	*7,150.6*	*8.4%*
	Research and Public Service Projects				
	Nurse expansion*	*1,400.0*	*0.0*	*-1,400.0*	*-100.0%*
	Workforce development	*70.0*	*70.0*	*0.0*	*0.0%*
	Structured Literacy Coordinator (NEW)	0.0	*125.0*	*125.0*	*0.0%*
	Subtotal RPSPs	**1,470.0**	**195.0**	**-1,275.0**	**-86.7%**
	TOTAL CENTRAL NEW MEXICO COMMUNITY COLLEGE	**86,624.0**	**92,499.6**	**5,875.6**	**6.8%**
	LUNA COMMUNITY COLLEGE				
	*Instruction and general purposes**	*9,383.2*	*10,220.2*	*837.0*	*8.9%*
	Athletics	*521.9*	*521.9*	*0.0*	*0.0%*
	Research and Public Service Projects				
	Nurse expansion*	*509.0*	*0.0*	*-509.0*	*-100.0%*
	Subtotal RPSPs	**509.0**	**0.0**	**-509.0**	**-100.0%**
	TOTAL LUNA COMMUNITY COLLEGE	**10,414.1**	**10,742.1**	**328.0**	**3.1%**

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

	FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION ($ in thousands)				
	Institution / Program	FY26 OpBud	FY27 HED Rec	HED Over/(Under) FY26	HED Percent Change
	MESALANDS COMMUNITY COLLEGE				
	*Instruction and general purposes**	*5,347.8*	*5,792.5*	*444.7*	*8.3%*
	Athletics	*218.1*	*218.1*	*0.0*	*0.0%*
	Research and Public Service Projects				
	Wind training center	*116.9*	*116.9*	*0.0*	*0.0%*
	Nurse Expansion *	*250.0*	*0.0*	*-250.0*	*-100.0%*
	Subtotal RPSPs	**366.9**	**116.9**	**-250.0**	**-68.1%**
	TOTAL MESALANDS COMMUNITY COLLEGE	**5,932.8**	**6,127.5**	**194.7**	**3.3%**
	NEW MEXICO JUNIOR COLLEGE				
	*Instruction and general purposes**	*7,962.7*	*8,981.7*	*1,019.0*	*12.8%*
	Athletics	*722.6*	*722.6*	*0.0*	*0.0%*
	Research and Public Service Projects				
	Nurse expansion*	*781.9*	*0.0*	*-781.9*	*-100.0%*
	Structured Literacy Coordinator (NEW)	*0.0*	*125.0*	*125.0*	*0.0%*
	Subtotal RPSPs	**781.9**	**125.0**	**-656.9**	**-84.0%**
	TOTAL NEW MEXICO JUNIOR COLLGE	**9,467.2**	**9,829.3**	**362.1**	**3.8%**
	SOUTHEAST NEW MEXICO COMMUNITY COLLEGE				
	*Instruction and general purposes**	*5,439.7*	*5,946.6*	*506.9*	*9.3%*
	Research and Public Service Projects				
	Nurse expansion*	*398.6*	*0.0*	*-398.6*	*-100.0%*
	TOTAL SOUTHEAST NEW MEXICO COMMUNITY COLLEGE	**398.6**	**0.0**	**-398.6**	**-100.0%**
		5,838.3	**5,946.6**	**108.3**	**1.9%**
	SAN JUAN COLLEGE				
	*Instruction and general purposes**	*33,574.6*	*36,732.0*	*3,157.4*	*9.4%*
	Tribal education initiatives	*100.0*	*100.0*	*0.0*	*0.0%*
	Research and Public Service Projects				
	Nurse expansion*	*1,116.0*	*0.0*	*-1,116.0*	*-100.0%*
	Dental hygiene program	*235.0*	*235.0*	*0.0*	*0.0%*
	Renewable energy center of excellence	*750.0*	*750.0*	*0.0*	*0.0%*
	Student Support - NASNTI	*0.0*	*350.0*	*350.0*	*0.0%*
	San Juan Community College KSJE-FM	*0.0*	*213.4*	*213.4*	*0.0%*
	Structured Literacy Coordinator (NEW)	*0.0*	*125.0*	*125.0*	*0.0%*
	Subtotal RPSPs	**2,101.0**	**1,673.4**	**-427.6**	**-20.4%**
	TOTAL SAN JUAN COLLEGE	**35,775.6**	**38,505.4**	**2,729.8**	**7.6%**
	CLOVIS COMMUNITY COLLEGE				
	*Instruction and general purposes**	*13,536.4*	*14,840.7*	*1,304.3*	*9.6%*
	Research and Public Service Projects				
	Nurse expansion*	*356.5*	*0.0*	*-356.5*	*-100.0%*
	Structured Literacy Coordinator (NEW)	*0.0*	*125.0*	*125.0*	*0.0%*
	Subtotal RPSPs	**356.5**	**125.0**	**-231.5**	**-64.9%**

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

	FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION ($ in thousands)				
	Institution / Program	FY26 OpBud	FY27 HED Rec	HED Over/(Under) FY26	HED Percent Change
319	**TOTAL CLOVIS COMMUNITY COLLEGE**	**13,892.9**	**14,965.7**	**1,072.8**	**7.7%**
320					

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

	FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION ($ in thousands)				
	Institution / Program	FY26 OpBud	FY27 HED Rec	HED Over/(Under) FY26	HED Percent Change
	NEW MEXICO MILITARY INSTITUTE				
	Instruction and general purposes	*4,709.7*	*4,851.0*	*141.3*	*3.0%*
	Athletics	*352.6*	*352.6*	*0.0*	*0.0%*
	Research and Public Service Projects				
	Knowles legislative scholarship program	*1,353.7*	*1,353.7*	*0.0*	*0.0%*
	Subtotal RPSPs	**1,353.7**	**1,353.7**	**0.0**	**0.0%**
	TOTAL NEW MEXICO MILITARY INSTITUTE	**6,416.0**	**6,557.3**	**141.3**	**2.2%**
	NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED				
	Instruction and general purposes	*3,451.6*	*3,555.1*	*103.5*	*3.0%*
	Research and Public Service Projects				
	Low vision clinic programs	*111.1*	*111.1*	*0.0*	*0.0%*
	Subtotal RPSPs	**111.1**	**111.1**	**0.0**	**0.0%**
	TOTAL NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED	**3,562.7**	**3,666.2**	**103.5**	**2.9%**
	NEW MEXICO SCHOOL FOR THE DEAF				
	Instruction and general purposes	*6,723.3*	*6,925.0*	*201.7*	*3.0%*
	Research and Public Service Projects				
	Statewide outreach services	*300.0*	*300.0*	*0.0*	*0.0%*
	Tele Audiology Screening	*140.0*	*140.0*	*0.0*	*0.0%*
	Subtotal RPSPs	**440.0**	**440.0**	**0.0**	**0.0%**
	TOTAL NEW MEXICO SCHOOL FOR THE DEAF	**7,163.3**	**7,365.0**	**201.7**	**2.8%**
	NAVAJO TECHNICAL UNIVERSITY				
	Research and Public Service Projects				
	Strengthening Indigenous Early Childhood Education and Educational Sovere	0.0	*1,195.2*	*1,195.2*	*0.0%*
	Structured Literacy Coordinator (NEW)	0.0	*125.0*	*125.0*	*0.0%*
	Subtotal RPSPs	**0.0**	**1,320.2**	**1,320.2**	**0.0%**
	TOTAL NAVAJO TECHNICAL UNIVERSITY	**0.0**	**1,320.2**	**1,320.2**	**0.0%**
	SOUTHWESTERN INDIAN POLYTECHNIC INSTITUTE				
	Research and Public Service Projects				
	Welding	0.0	*623.9*	*623.9*	*0.0%*
	Proposal for Establishing a Film Production Program at Southwestern Indian I	0.0	*391.0*	*391.0*	*0.0%*
	Tribal Allied Community Health	0.0	*533.2*	*533.2*	*0.0%*
	Subtotal RPSPs	**0.0**	**1,548.1**	**924.2**	**0.0%**
	TOTAL SOUTHWESTERN INDIAN POLYTECHNIC INSTITUTE	**0.0**	**533.2**	**533.2**	**0.0%**
	Subtotal Higher Education Institutions	**1,236,869.2**	**1,316,494.8**	**79,625.6**	**6.4%**
	Subtotal Special Schools	**17,142.0**	**17,588.5**	**446.5**	**2.6%**
	Subtotal Tribal Schools	**0.0**	**2,868.3**	**2,868.3**	**0.0%**
	Grand Total Higher Education Institutions, Special & Tribal Schools	**1,254,011.2**	**1,336,951.6**	**82,940.4**	**6.6%**
	GRAND TOTAL INSTITUTIONS AND HIGHER EDUCATION DEPARTMENT	**1,441,803.7**	**1,524,739.9**	**82,936.2**	**5.8%**

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.