

NM Academic Libraries 2018 - 2022 GO Bond Distributions

In this spreadsheet we are using an estimated \$1,049,034 (26.22585%) of the \$4,000,000 2018-2022 NM Academic Library GO Bond for a collaborative project. The remaining balance of \$2,950,966 is distributed as shown in column labeled New Distribution. FTE numbers were taken from the HED's, NM Postsecondary Enrollment for Fall 2018 page. Distribution will be approximately 25.079426 per each FTE.

INSTITUTION	CAMPUS	UG FTE	New UG FTE	GR FTE	New GR FTE	Total FTE	Collaborative Project	New Distribution	Total Distribution
RESEARCH UNIVERSITIES			Tier 2 fte=x1.3		fte=x4.4				
NM Institute of Mining & Tech.	Main	1,370.60	1,781.8	242.92	1,068.8	2,850.63	25,414	\$71,492	\$96,906
New Mexico State University	Main	10,258.96	13,336.6	1,651.25	7,265.5	20,602.15	183,677	\$516,690	\$700,367
University of New Mexico	Main	15,092.86	19,620.7	4,152.58	18,271.4	37,892.07	337,825	\$950,312	\$1,288,137
University of New Mexico-Med.	Medical School	0.0	0.0	423.00	1,861.2	1,861.20	16,593	\$46,678	\$63,271
COMPREHENSIVE UNIVERSITIES									
Eastern New Mexico University	Main	3,258.60	4,236.2	646.08	2,842.8	7,078.93	63,112	\$177,536	\$240,647
New Mexico Highlands University	Main	1,495.33	1,943.9	854.75	3,760.9	5,704.83	50,861	\$143,074	\$193,935
Northern New Mexico College	Main	804.50	1,045.9	0.00	0.0	1,045.85	9,324	\$26,229	\$35,554
Western New Mexico University	Main	1,469.13	1,909.9	520.42	2,289.8	4,199.72	37,442	\$105,326	\$142,769
BRANCH COMMUNITY COLLEGES									
Eastern New Mexico University	Roswell Branch	1,463.60	1,463.6	0.00	0.0	1,463.60	13,049	\$36,706	\$49,755
Eastern New Mexico University	Ruidoso Branch	287.77	287.8	0.00	0.0	287.77	2,566	\$7,217	\$9,783
New Mexico State University	Alamogordo Branch	739.49	739.5	0.00	0.0	739.49	6,593	\$18,546	\$25,139
New Mexico State University	Carlsbad Branch	820.13	820.1	0.00	0.0	820.13	7,312	\$20,568	\$27,880
New Mexico State University	Dona Ana Branch	4,740.26	4,740.3	0.00	0.0	4,740.26	42,261	\$118,883	\$161,144
New Mexico State University	Grants Branch	383.00	383.0	0.00	0.0	383.00	3,415	\$9,606	\$13,021
University of New Mexico	Gallup Branch	1,329.13	1,329.1	0.00	0.0	1,329.13	11,850	\$33,334	\$45,184
University of New Mexico	Los Alamos Branch	344.00	344.0	0.00	0.0	344.00	3,067	\$8,627	\$11,694
University of New Mexico	Taos Branch	538.33	538.3	0.00	0.0	538.33	4,799	\$13,501	\$18,300
University of New Mexico	Valencia Branch	932.73	932.7	0.00	0.0	932.73	8,316	\$23,392	\$31,708
INDEPENDENT COMMUNITY COLLEGES									
Central New Mexico Community College	Main	12,000.19	12,000.2	0.00	0.0	12,000.19	106,987	\$300,958	\$407,945
Clovis Community College	Main	1,509.40	1,509.4	0.00	0.0	1,509.40	13,457	\$37,855	\$51,312
Luna Community College	Main	513.33	513.3	0.00	0.0	513.33	4,576	\$12,874	\$17,450
Mesalands Community College	Main	413.30	413.3	0.00	0.0	413.30	3,685	\$10,365	\$14,050
New Mexico Junior College	Main	1,464.07	1,464.1	0.00	0.0	1,464.07	13,053	\$36,718	\$49,771
New Mexico Military Institute	Main	487.00	487.0	0.00	0.0	487.00	4,342	\$12,214	\$16,556
San Juan College	Main	3,873.46	3,873.5	0.00	0.0	3,873.46	34,534	\$97,144	\$131,678
Santa Fe Community College	Main	2,229.30	2,229.3	0.00	0.0	2,229.30	19,875	\$55,910	\$75,785
TRIBAL COLLEGES									
Dine College		154.93	154.9	0.00	0.0	154.93	1,381	\$3,886	\$5,267
Institute of American Indian Arts		340.33	442.4	45.08	198.4	640.78	5,713	\$16,070	\$21,783
Southwestern Indian Polytechnic Institute		336.73	336.7	0.00	0.0	336.73	3,002	\$8,445	\$11,447
Navajo Technical University		945.00	1,228.5	0.00	0.0	1,228.50	10,953	\$30,810	\$41,763
Totals		69,595.46	80,106.1	8,536.1	37,558.8	117,664.81	1,049,034.00	\$2,950,966	\$4,000,000

Research and Comprehensive Libraries fte=1.3 greater than two year colleges and where graduate fte is 4.4 greater