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September 22, 2023

Wayne Propst, Cabinet Secretary  
New Mexico Department of Finance and Administration  
407 Galisteo Street, Room 180  
Santa Fe, NM 87501

Subject: Capital Outlay Funding Recommendation for Higher Education

Dear Secretary Propst,

The New Mexico Higher Education Department (NMHED) is pleased to present the Capital Outlay Funding Recommendation for Higher Education. This recommendation provides funding to support new construction, renovation, and infrastructure upgrades at higher education institution campuses statewide. The criteria used by NMHED to review, score, and prioritize these projects can be found in 5.3.9 NMAC Capital Budgets – Planning and Funding Recommendations as well as in the 2023 update to the NMHED Instruction Manual for Annual Capital Outlay Funding Requests.

The NMHED Capital Outlay Committee, chaired by Mr. Luis Campos and comprised of representatives from the NMHED, Department of Finance and Administration, Energy Minerals and Natural Resources Department, and Legislative Finance Committee held hearings in different regions of the state. During these hearings, higher education institutions presented a total of seventy-six (76) capital outlay funding requests totaling \$898,737,324 in capital needs statewide. After the hearings each of the requests was reviewed and scored by each committee member using the NMHED Capital Funding Request and Management System (CFRMS). The CFRMS system is used by the NMHED to develop the statewide higher education funding recommendation.

Exhibit A provides a listing of 42 projects by type and recommended funding source totaling \$295,604,755. This recommendation provides sufficient funding to complete fully functional projects or phases, addresses health, safety, and ADA issues, and replaces aging facilities and infrastructure on higher education campuses statewide.

The NMHED continues to remain committed to the removal of buildings on campuses across the state that are no longer in use or have exceeded their useful life. During last year's legislative session, the agency was able to secure \$5,000,000 for demolition. This funding was allocated to the higher education institutions that provided a five-year demolition plan to the agency. This



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year's request supports the projects that are on the five-year demolition plan for colleges and universities. This funding is key in reducing liability on campuses as well as reducing the deferred maintenance and operational costs associated with their continued upkeep. The NMHED recommendation supports the demolition of 37 facilities at a cost of \$11,972,395. More details on the specific projects and associated cost can be found in Exhibit B.

If you have any questions related to this recommendation, please contact me directly at 505-476-8434.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Gerald Hoehne'. The signature is fluid and cursive, with a long horizontal stroke at the end.

Gerald Hoehne  
Acting Deputy Cabinet Secretary

Attachments: Exhibit A (Capital Outlay Funding Recommendation for Higher Education)  
Exhibit B (Recommendation for Demolition Funding for Higher Education)

Cc: Patricia Trujillo, Ph.D., Acting Cabinet Secretary, NMHED  
Wesley Billingsley, Director, Local Government Division  
Luis Campos, Chair, NMHED Capital Outlay Committee



New Mexico Higher Education Department  
2023/FY25 Capital Outlay Funding Recommendations

**NEW CONSTRUCTION**

NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	NM-Committed Matched Funding	NM-Matched Funding Source	NM-GO Bond Recommendation	NM - General Fund Recommendation	Language
Central New Mexico Community College	Applied Technology Programs at Rio Rancho	\$ 22,600,000.00	\$ 11,000,000.00	\$ 11,600,000.00	CNM 2023B Bond & CNM Plant	\$ 11,000,000.00	\$ -	To plan, design, construct, renovate, furnish and equip advanced technology facilities at central New Mexico community college in Rio Rancho in Sandoval County
Dine College	Shiprock South Campus Science Wet Lab	\$ 9,261,905.00	\$ 9,261,905.00	\$ -	N/A	\$ 1,000,000.00	\$ -	To plan, design and construct phase 1 of the science wet lab facility at the south campus of Dine college in Shiprock in San Juan county
Eastern New Mexico University	Agriculture Science & Art Annex - New Building	\$ 15,000,000.00	\$ 14,000,000.00	\$ 1,000,000.00	University Capital Reserves	\$ 5,000,000.00	\$ -	To plan, design and construct phase 1 of the agriculture science and art annex building at eastern New Mexico university in Portales in Roosevelt county
Eastern New Mexico University - Roswell Branch	Aircraft Maintenance Technology Lab and Storage Expansion	\$ 7,154,000.00	\$ 5,365,500.00	\$ 1,788,500.00	Institutional Reserves	\$ 5,300,000.00	\$ -	To plan, design, construct, furnish and equip an addition to the Aircraft Maintenance Technology building at the Roswell branch campus of eastern New Mexico university in Chavez county
Eastern New Mexico University - Ruidoso Branch	Workforce Training Space	\$ 6,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	Local GO Bond	\$ 3,000,000.00	\$ -	To plan, design, construct, furnish and equip a workforce training facility, including demo, at the Ruidoso branch campus of eastern New Mexico university in Lincoln county
New Mexico Institute of Mining and Technology	PRRC (Kelly Hall) Replacement Phase 2	\$ 8,468,000.00	\$ 8,468,000.00	\$ -	N/A	\$ 8,468,000.00	\$ -	To plan, design, construct, furnish and equip the phase 2 addition to the Kelly Hall building at the New Mexico institute of mining and technology in Socorro in Socorro county
New Mexico School for the Blind	Early Childhood Programs Facility (Albuquerque Campus) Renovation and Expansion	\$ 36,350,176.00	\$ 4,825,996.00	\$ 31,524,180.00	Public School Capital Outlay Funds	\$ 2,400,000.00	\$ 2,400,000.00	To plan, design, construct, furnish and equip an early childhood programs facility at the albuquerque campus of the New Mexico school for the blind and visually impaired in Albuquerque in Bernalillo county
New Mexico School for the Deaf	NMSD Albuquerque Preschool Renovation/New Construction	\$ 6,635,000.00	\$ 6,495,000.00	\$ 140,000.00	PSFA preschool fund (design only)	\$ 3,000,000.00	\$ -	To plan, design, construct, renovate, furnish and equip an addition to the preschool facility in Albuquerque, including renovations to the existing facility, at the New Mexico School for the Deaf in Albuquerque in Bernalillo county
New Mexico State University - Alamogordo Branch	Classroom Building Replacement	\$ 15,020,000.00	\$ 7,000,000.00	\$ 8,000,020.00	Local Match (\$3,000,000); Local GO Bond	\$ 5,000,000.00	\$ -	To plan, design, construct, furnish, and equip a new classroom facility at the Alamogordo branch campus of New Mexico state university in Alamogordo in Otero county
Navajo Technical University	NTU Education Complex	\$ 10,000,000.00	\$ 10,000,000.00	\$ -	N/A	\$ 1,000,000.00	\$ -	To plan, design and construct phase 1 of the education building at Navajo technical university in Crownpoint in McKinley county
Southeast New Mexico College	Trades x Technologies Building	\$ 40,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00	Local Funds and Donations	\$ 5,000,000.00	\$ -	To plan, design construct, furnish, and equip a new Trades and Technologies facility at southeast New Mexico college in Carslsbad in Eddy county
University of New Mexico	Humanities and Social Sciences Complex	\$ 120,371,000.00	\$ 110,000,000.00	\$ 10,371,000.00	Fundraising	\$ 50,000,000.00	\$ 10,500,000.00	To plan, design, construct, furnish, and equip phase 1 of the humanities and social sciences complex at the university of New Mexico in Albuquerque in Bernalillo county
University of New Mexico - Taos Branch	Space STEM Center	\$ 4,769,455.00	\$ 3,577,091.00	\$ 1,192,363.00	UNM Taos + Donation	\$ 1,500,000.00	\$ -	To plan, design, construct, furnish and equip phase 1 of the space STEM center at the Taos branch campus of the university of New Mexico in Taos in Taos county
University of New Mexico - Valencia Branch	Nursing and Health Sciences Complex	\$ 8,000,000.00	\$ 6,000,000.00	\$ 2,000,000.00	Local Bonds	\$ 1,000,000.00	\$ -	To plan, design, renovate, furnish and equip phase 1 improvements to the nursing and health sciences facility at the Valencia branch campus of the university of New Mexico in Los Lunas in Valencia county
Western New Mexico University	Construction of an Early Childhood Facility	\$ 14,000,000.00	\$ 14,000,000.00	\$ -	N/A	\$ 9,000,000.00	\$ -	To plan design, construct, furnish and equip an early childhood development center building at western New Mexico university in Silver City in Grant county
<b>Total New Construction:</b>		<b>\$ 323,629,536.00</b>	<b>\$ 232,993,492.00</b>	<b>\$ 90,616,063.00</b>		<b>\$ 111,668,000.00</b>	<b>\$ 12,900,000.00</b>	

**RENOVATION**

NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	NM-Committed Matched Funding	NM-Matched Funding Source	NM-GO Bond Recommendation	NM - General Fund Recommendation	Language
Central New Mexico Community College	Health & Safety Corrections on all campuses	\$ 12,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	CNM Local Bond	\$ 4,500,000.00	\$ 1,500,000.00	To plan, design, renovate and improve critical health and safety infrastructure at central New Mexico community college campuses in Albuquerque in Bernalillo county
Eastern New Mexico University - Roswell Branch	Nursing Program expansion	\$ 2,300,000.00	\$ 2,000,000.00	\$ 300,000.00	Institutional Reserves	\$ -	\$ 2,000,000.00	To plan, design, construct, renovate and equip the health sciences center at the Roswell branch campus of eastern New Mexico university in Chaves county
Luna Community College	Technologies Building Renovation	\$ 6,500,000.00	\$ 4,886,250.00	\$ 1,613,750.00	Tuition & Fees, Mill Levy, Insurance Funds	\$ 2,000,000.00	\$ -	To plan, design, construct, renovate and equip the technologies building at Luna community college in Las Vegas in San Miguel county
New Mexico Junior College	Mansur Hall Remodel	\$ 10,700,000.00	\$ 8,025,000.00	\$ 2,675,000.00	Mill Levy Funds	\$ 8,000,000.00	\$ -	To plan, design, construct, renovate and equip Mansur Hall at New Mexico junior college in Hobbs in Lea county
New Mexico State University	Ag Science Centers Improvements	\$ 25,336,000.00	\$ 25,000,000.00	\$ 336,000.00	Internal Funds	\$ 10,000,000.00	\$ 5,000,000.00	To plan, design, construct and renovate improvements to the agricultural science and experiment stations statewide for New Mexico state university in Las Cruces in Dona Ana county
New Mexico State University - Grants Branch	Martinez Hall Upgrades (HVAC, renovate student services and spaces, classroom improvements and	\$ 11,821,000.00	\$ 11,700,000.00	\$ 121,000.00	N/A	\$ 3,000,000.00	\$ -	To plan, design, renovate and construct improvements to Martinez hall at the Grants branch campus of New Mexico state university in Cibola county
Northern New Mexico College	Classroom and Space Renovation for Workforce Development	\$ 7,000,000.00	\$ 7,000,000.00	\$ -	N/A	\$ 5,000,000.00	\$ -	To plan, design, construct and renovate improvements to the vocational education and art annex buildings at the Esanola branch campus of northern New Mexico state school in rio Arriba county
Santa Fe Community College	Student Hub and 100's, 200's, 300's Renovations	\$ 7,634,958.00	\$ 5,726,219.00	\$ 1,908,740.00	LGOB 2024	\$ 5,700,000.00	\$ -	To plan, design, construct and renovate improvements to the main building to create a centralized student hub at Santa Fe community college in Santa Fe county
University of New Mexico - Gallup Branch	Gurley Hall Renovation Phase 3: Fine Arts	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	Waiver Requested and Approved	\$ 1,000,000.00	\$ -	To plan, design, construct and renovate improvements to phase 3 of Gurley Hall at the Gallup branch campus of the university of New Mexico in McKinley county
University of New Mexico Health Science Center	College of Pharmacy Renovation- Program, design, renovate and equip a new College of Pharmacy building	\$ 60,315,400.00	\$ 57,000,000.00	\$ 3,315,400.00	Institutional Funds	\$ 45,000,000.00	\$ -	To plan, design, construct, renovate, furnish and equip the college of phamacy building at the university of New Mexico in Albuquerque in Bernalillo county
University of New Mexico - Los Alamos Branch	Student Services and Success Center Renovation	\$ 3,015,000.00	\$ 2,700,000.00	\$ 315,000.00	Local funds	\$ 1,000,000.00	\$ -	To plan, design, construct and renovate the student services and success center at the Los Alamos branch campus of the university of New Mexico in Los Alamos county
<b>Total Renovation:</b>		<b>\$ 150,622,358.00</b>	<b>\$ 134,037,469.00</b>	<b>\$ 16,584,890.00</b>		<b>\$ 85,200,000.00</b>	<b>\$ 8,500,000.00</b>	

**INFRASTRUCTURE IMPROVEMENT**

NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	NM-Committed Matched Funding	NM-Matched Funding Source	NM-GO Bond Recommendation	NM - General Fund Recommendation	Language
Clovis Community College	HVAC Project - Cosmetology / Classroom South/NW Parking Lot Improvements	\$ 2,642,000.00	\$ 1,981,500.00	\$ 660,500.00	Tuition and Fees	\$ 1,981,500.00	\$ -	To plan, design, construct, renovate and equip improvements to the Cosmetology and classroom south building, including improvements to the northwest parking lot, at Clovis community college in Clovis in Curry county
Institute of American Indian Arts	Completing the IAIA Campus Access Loop Road	\$ 492,960.00	\$ 487,960.00	\$ 5,000.00	Federal Appropriation	\$ 488,000.00	\$ -	To plan, design, construct and equip improvements and upgrades to loop road and emergency evacuation routes at the Institute of american indian arts in Santa Fe in Santa Fe county
New Mexico Highlands University	Ivan Hilton Science Building - Equipment Replacement/Repair and Accompanying Electrical Upgrade	\$ 4,360,000.00	\$ 4,360,000.00	\$ -	N/A	\$ 4,360,000.00	\$ -	To plan, design, construct and equip improvements to Ivan Hilton Science building at New Mexico highlands university in Las Vegas in San Miguel county
New Mexico Military Institute	Infrastructure Improvements campuswide including upgrades to NMMI Vertical Challenge Tower	\$ 950,000.00	\$ 950,000.00	\$ -	Waiver Requested and Approved	\$ 950,000.00	\$ -	To plan, design, construct, and equip improvements campuswide at New Mexico military institute in Roswell in Chavez county
New Mexico State University	Critical Infrastructure Upgrades (Steam and Electrical)	\$ 20,000,000.00	\$ 20,000,000.00	\$ -	N/A	\$ 20,000,000.00	\$ -	To plan, design, construct, renovate, and equip critical infrastructure improvements campuswide, including steam and electrical, at New Mexico state university in Las Cruces in Dona Ana county
New Mexico State University - Dona Ana Branch	Gadsden Center Campus Access Roadway	\$ 2,105,000.00	\$ 1,575,000.00	\$ 530,000.00	\$368,050 DACC Local GO Bond Fund Commitment	\$ 1,575,000.00	\$ -	To plan, design construct and equip improvements and upgrades to loop road and emergency evacuation routes at the Gadsden center at the Dona Ana branch community college of New Mexico state university in Anthony in Dona Ana county
San Juan College	Boilers and Controls Replacement and Enhancements	\$ 4,337,105.00	\$ 3,252,829.00	\$ 1,084,276.00	Fund Balance	\$ 3,250,000.00	\$ -	To plan, design, construct, renovate, furnish and equip improvements to mechnical systems campuswide, including replacement of boilers, at San Juan college in Farmington in San Juan county
<b>Total Infrastructure Improvements:</b>		<b>\$ 34,887,065.00</b>	<b>\$ 32,607,289.00</b>	<b>\$ 2,279,776.00</b>		<b>\$ 32,604,500.00</b>	<b>\$ -</b>	

**SUPPLEMENTAL**

NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	NM-Committed Matched Funding	NM-Matched Funding Source	NM-GO Bond Recommendation	NM - General Fund Recommendation	Language
Eastern New Mexico University	Student Academic Services Building - Supplemental	\$ 28,371,707.00	\$ 12,000,000.00	\$ 16,371,707.00	ENMU Capital Reserves		\$ 12,000,000.00	To plan, design, construct, furnish and equip a new student academic services building at eastern New Mexico university in Portales in Roosevelt county
New Mexico State University	Thomas & Brown - Plan, Design, Demolition, and Construction of a New Building - Supplemental Funding	\$ 10,000,000.00	\$ 10,000,000.00	\$ -	N/A		\$ 5,000,000.00	To plan, design, construct, furnish and equip a college of engineering facility at New Mexico state university in Las Cruces in Dona Ana county
New Mexico State University - Alamogordo Branch	Rohovec Auditorium Renovations Supplemental	\$ 4,166,411.00	\$ 1,500,000.00	\$ 2,666,411.00	Local Match - Local and State Appropriations		\$ 1,500,000.00	To plan, design, construct, furnish and equip renovations to the Rohovec Center at the Alamogordo branch campus of New Mexico state university in Alamogordo in Otero county
New Mexico State University - Dona Ana Branch	Creative Media Technology (CMT) Supplemental Request	\$ 500,000.00	\$ 500,000.00	\$ -	N/A		\$ 500,000.00	To plan, design, construct, furnish and equip a creative media building at the Dona Ana branch community college of New Mexico state university in Dona Ana county
Santa Fe Community College	Infrastructure & Energy Efficiency Upgrades & Improvements or ESPC	\$ 9,613,418.00	\$ 1,087,255.00	\$ 8,526,163.00	HB505 \$400K/Local GO Bond		\$ 1,087,255.00	To plan, design, construct and equip infrastructure improvements at Santa Fe community college in Santa Fe in Santa Fe county
University of New Mexico - Gallup Branch	Gurley Hall Phase 1 & 2 Supplemental	\$ 11,281,299.00	\$ 3,900,000.00	\$ 9,214,572.00	2020 GOB + 2022 GOB + 2023 Supplemental +		\$ 3,900,000.00	To plan, design, construct, renovate and equip infrastructure improvements to Gurley hall at the Gallup branch campus of the university of New Mexico in McKinley county
University of New Mexico Health Science Center	UNMCCC IR & GMP Tenant Improvement Project- Plan, design, and construct tenant improvements	\$ 16,550,500.00	\$ 15,050,500.00	\$ 1,500,000.00	Institutional Funds		\$ 15,000,000.00	To plan, design and construct a comprehensive cancer center at the health sciences center at the university of New Mexico in Albuquerque in Bernalillo county
University of New Mexico - Los Alamos Branch	UNM Los Alamos Infrastructure Improvements and Workforce Development Supplemental Request	\$ 8,945,000.00	\$ 4,620,000.00	\$ -	N/A		\$ 4,620,000.00	To plan, design, construct, renovate furnish and equip infrastructure improvements campuswide at the Los Alamos branch campus of the university of New Mexico in Los Alamos county
University of New Mexico - Taos Branch	Fred Peralta Hall Renovation Supplemental Request	\$ 5,492,664.00	\$ 1,125,000.00	\$ 4,367,664.00	2020 GOB + UNMT Reserves		\$ 1,125,000.00	To plan, design, construct, renovate, furnish and equip renovations and an addition to Fred Peralta hall at the Taos branch campus of the university of new Mexico in Taos county
<b>Total Supplemental:</b>		<b>\$ 94,920,999.00</b>	<b>\$ 49,782,755.00</b>	<b>\$ 42,646,517.00</b>		<b>\$ -</b>	<b>\$ 44,732,255.00</b>	
<b>Overall Total:</b>		<b>\$ 604,059,958.00</b>	<b>\$ 449,421,005.00</b>	<b>\$ 152,127,246.00</b>		<b>\$ 229,472,500.00</b>	<b>\$ 66,132,255.00</b>	



**New Mexico Higher Education Department  
2023/FY25 Capital Outlay Funding Recommendations**

**DEMOLITION**

NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	NM-Committed Matched Funding	NM-Matched Funding Source	NM - General Fund Recommendation	Language
New Mexico State University	Selective Demolition (Cole Village)	\$ 5,029,741.00	\$ 4,732,900.00	\$ 296,841.00	Institutional Funds	\$ 4,700,000.00	To plan, design, abate, and demolish Cole Village at New Mexico State University in Las Cruces in Dona Ana county.
New Mexico State University - Alamogordo Branch	Demolition for Classroom Building	\$ 1,500,000.00	\$ 1,125,000.00	\$ 375,000.00	Local Funds	\$ 1,125,000.00	To plan, design, abate, and demolish facilities at the New Mexico State University branch campus in Alamogordo in Otero county.
Navajo Technical University	Demolition of Old Dorm	\$ 950,000.00	\$ 950,000.00	\$ -	N/A	\$ 950,000.00	To plan, design, abate, and demolish facilities at Navajo Technical University in Crownpoint in McKinley county.
University of New Mexico	Demolition of Humanities & Ortega Hall	\$ 6,059,395.00	\$ 5,197,395.00	\$ 862,000.00	Institutional Funds	\$ 5,197,395.00	To plan, design, abate, and demolish the Humanities and Ortega Hall at the University of New Mexico in Albuquerque in Bernalillo county.
<b>Total Demolition:</b>		<b>\$ 13,539,136.00</b>	<b>\$ 12,005,295.00</b>	<b>\$ 1,533,841.00</b>	<b>\$ -</b>	<b>\$ 11,972,395.00</b>	