Michelle Lujan Grisham, Governor

Stephanie M. Rodriguez, Cabinet Secretary

Patricia Trujillo, Ph.D., Deputy Cabinet Secretary

Fostering Student Success from Cradle to Career

VIA ELECTRONIC MAIL ONLY

September 26, 2025

Wayne Propst, Cabinet Secretary New Mexico Department of Finance and Administration 407 Galisteo Street, Room 180 Santa Fe, NM 87501

Subject: Capital Outlay Funding Recommendation for Higher Education

Dear Secretary Propst,

The New Mexico Higher Education Department (Department) is pleased to present the Capital Outlay Funding Recommendation for Higher Education. This recommendation provides funding to support new construction, renovation, and infrastructure upgrades at higher education institution and special schools statewide. The criteria used by Department to review, score, and prioritize these projects can be found in 5.3.9 NMAC Capital Budgets – Planning and Funding Recommendations as well as in the 2025 update to the NMHED Instruction Manual for Annual Capital Outlay Funding Requests.

The agency's Capital Outlay Committee, chaired by Mr. Luis Campos and comprised of representatives from the Department, Department of Finance and Administration (DFA), Energy Minerals and Natural Resources Department (EMNRD), and Legislative Finance Committee (LFC) held hearings in different regions of the statue. During these hearings, higher education institutions presented a total of fifty-three (53) capital outlay funding requests totaling \$1,058,192,667 in capital needs statewide. After the hearings each of the requests was reviewed and scored by each committee member using the Department Capital Funding Request and Management System (CFRMS). The CFRMS system is used by the Department to develop the statewide higher education funding recommendation.

Exhibit A provides a listing of 31 projects by type and recommended funding source totaling \$298,124,425. This recommendation provides sufficient funding to complete fully functional projects or phases, addresses health, safety, and ADA issues, and replaces aging facilities and infrastructure on higher education campuses statewide.

The Department continues to remain committed to the removal of buildings on campuses across the state that are no longer in use or have exceeded their useful life. During last year's legislative session, the agency was able to secure \$10,000,000 for demolition. This funding was allocated to the higher education institutions that provided a five-year demolition plan to the agency. This year the Department recommendation supports the demolition of 3 facilities at a cost of \$19,500,000. More details on the specific projects and associated cost can be found in Exhibit B.

NEW MEXICO HIGHER EDUCATION DEPARTMENT

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In addition to the statewide recommendation, the Department has identified the completion of the University of New Mexico School of Medicine facility as a critical statewide priority. The total project cost is estimated at \$600,000,000 with a state funding request of \$540,000,000. Through House Bill 450 during last year's session, the state appropriated \$30,000,000. An additional \$70,000,000 is included in the General Obligation Bond recommendation reflected in Exhibit A. To address the remaining balance, of \$470,000,000, the Department recommends an appropriation from the General Fund or other available sources to ensure that the project is fully funded and able to proceed without delay.

This year, the recommendation adds two new line items—campus security and safety and child care infrastructure—to address emerging statewide priorities for higher education. These requests are presented as separate exhibits for one-time, targeted investments, aligning with agency and administration priorities.

To ensure the safety of students, faculty, and staff, the Department recognizes the urgent need for \$46,152,302 in targeted, one-time investments to enhance campus security across 25 institutions. Colleges and universities face increasing demands to modernize security systems, strengthen emergency preparedness, and harden facilities, making this a key priority for the agency and the current administration. As detailed in Exhibit B, this funding will support essential investments such as improved lighting and access control, security cameras and monitoring systems, emergency communication upgrades, and facility hardening. Concurrently, the Department recognizes the critical importance of expanding child care capacity on campuses, a move that aligns with the Governor Michelle Lujan Grisham's universal child care announcement and directly supports student-parents and working families. Exhibit C provides a listing of 11 projects totaling \$15,249,752 to achieve this expansion. Together, these two recommendations strengthen institutional capacity, modernize campus infrastructure, and make higher education more accessible statewide. These investments help increase educational attainment, address access gaps, and ensure that facilities meet health, safety, and ADA requirements for early childhood spaces.

Together, Exhibits B and C complement the statewide recommendations in Exhibit A by addressing urgent needs beyond traditional capital construction, ensuring that higher education institutions are equipped to provide safe, supportive, and accessible learning environments for all New Mexicans.

If you have any questions related to this recommendation, please contact Director Joe Brown, Capital Projects Division, at 505-629-3051 or joe.brown@hed.nm.gov.

Sincerely,

Stephanie M. Rodriguez Cabinet Secretary

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Michelle Lujan Grisham, Governor

Stephanie M. Rodriguez, Cabinet Secretary

Patricia Trujillo, Ph.D., Deputy Cabinet Secretary

Fostering Student Success from Cradle to Career

cc: Gerald Hoehne, Chief of Staff, New Mexico Higher Education Department
Joe Brown, Capital Projects Director, New Mexico Higher Education Department
Wesley Billingsley, Director, DFA Infrastructure Planning and Development Division
Luis Campos, Chair, NMHED Capital Outlay Committee

Attachments: Exhibit A (Capital Outlay Funding Recommendation for Higher Education)
Exhibit B (Recommendation for Public Safety and Security)
Exhibit C (Recommendation for Child Care)



New Mexico Higher Education Department

Fastering Student Success from Cradie to Cover 2025/FY27 Capital Outlay Funding Recommendations								
			NEW CONST					
NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final	Funding Source	Language		
Central New Mexico Community College	Center for Technical Innovation and Entrepreneurial Development	\$ 35,000,000.00	\$ 15,000,000.00	* 15,000,000.00	General Obligation Bond	to plan, design, construct, furnish, and equip the center for technical innovation and entrepreneurial development at central New Mexico community college main campus in albuquerque in Bernaillo county.		
Dine College	Shiprock Agricultural Multpurp Center Phase 2	\$ 8,500,000.00	\$ 5,700,000.00	\$ 4,000,000.00	General Obligation Bond	to plan, design, construct, furnish and equip the shiprock agriculture multi-purpose facility at dine college, in shiprock, New Mexico in San Juan county.		
Navajo Technical University	NTU ECME Building Construction	\$ 7,000,000.00	\$ 6,000,000.00		General Obligation Bond	to plan, design, construct, furnish, and equip the early childhood and multigenerational education facility at navajo technical university in crownpoint, New Mexico in McKinley county.		
Eastern New Mexico University	Agriculture Science & Art Annex - New Building		\$ 17,000,000.00		General Obligation Bond	to plan, design, construct, furnish and equip a new agricultural science and art annex building on the campus of eastern New Mexico university in portales in Roosevelt county.		
Eastern New Mexico University-Ruidoso	Childcare Lab	\$ 1,298,500.00	\$ 975,000.00		General Obligation Bond	to plan, design, renovate, furnish and equip a childcare lab for staff and student needs at ENMU_Ruidoso in ruidoso in Lincoln County.		
New Mexico Institute of Mining and Technology	Bureau of Geology Core Storage Facility		\$ 8,980,244.00	\$ 8,000,000.00	General Obligation Bond	to plan, design, construct, furnish and equip a bureau of geology core research facility at the New Mexico institute of mining and technology in Socorro county.		
New Mexico Military Institute	Educational Facility Development	\$ 10,000,000.00	\$ 7,500,000.00	\$ 5,000,000.00	General Obligation Bond	to plan, design, construct and equip a human performance education building at the New Mexico military institute in Chaves county.		
New Mexico State University	Multi-Disciplinary Academic Facility	\$ 100,000,000.00	\$ 100,000,000.00	\$ 55,000,000.00	General Obligation Bond	to plan, design, construct and equip a new multi-discipline academic building, including demolition of Milton Hall, at New Mexico state university in Doña Ana county.		
New Mexico State University-Dona Ana Community College	DACC Sunland Park Renovation & Expansion	\$ 12,100,001.00	\$ 4,000,000.00	\$ 4,000,000.00	General Obligation Bond	to plan, design, construct, renovate, furnish, and equip an expansion to the sunland park campus of dona ana branch community college of New Mexico state university in Dona Ana county.		
University of New Mexico	UNM School of Medicine Facility	\$ 600,000,000.00	\$ 540,000,000.00	\$ 70,000,000.00 \$ 470,000,000.00	General Obligation Bond General Fund/Other	to plan, design, construct and equip a replacement facility for the school of medicine at the albuquerque campus of the health sciences center at the university of New Mexico in		
Western New Mexico University	Construction of an Early Childhood Facility	\$ 22,000,000.00	\$ 8,000,000.00	\$ 5,000,000.00	State Funds General Obligation Bond	Bernalillo county. to develop, plan, design, construct and improve, a college of education/early childhood building including demolition and landscaping at western New Mexico university in silver city, in Grant county.		
	Total New Construction:	\$ 822,878,745.00	\$ 713,155,244.00	\$ 186,975,000.00		oran odany.		
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NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Funding Source	Language		
Mesalands Community College	Building D Heating & Cooling Improvements	\$750,000.00	\$750,000.00	\$ 750,000.00	General Obligation Bond	to plan, design, construct, furnish, equip, and install a new heating and cooling system for building d at mesalands community college in Quay county.		
New Mexico Highlands University	Thomas C Donnelly Library & Annex Renovation	\$16,769,514.00	\$15,269,514.00	\$ 10,000,000.00	General Obligation Bond	to plan, design, renovate, improve, equip, and furnish the thomas c. donnelly library at New Mexico highlands university in San Miguel county.		
New Mexico Institute of Mining and Technology		\$60,343,351.00	\$60,343,351.00		Bond	to plan, design, renovate, construct, and equip upgrades at the mineral science engineering center building at New Mexico institute of mining and technology in Socorro county.		
New Mexico Junior College	John Shepherd Administration Building Renovation	\$6,300,000.00	\$5,175,000.00		General Obligation Bond	to plan, design, construct, renovate, furnish and equip the john shepherd administration building at New Mexico junior college in hobbs in Lea county.		
New Mexico State University	Agricultural Science Centers Improvements	\$30,000,000.00	\$30,000,000.00		General Obligation Bond	to plan, design, construct, renovate, furnish and equip agriculture science centers statewide, including site improvements and housing at New Mexico state university- las cruces system.		
New Mexico School for the Deaf	Dillon Hall Renovation	\$6,461,925.00	\$6,461,925.00		General Obligation Bond	to plan, design, renovate, and construct improvements to Dillon Hall at the New Mexico school for the deaf in santa fe in Santa Fe county.		
Santa Fe Community College	Renovate Library and 500s Wing	\$4,017,941.00	\$2,013,455.00	\$ 2,000,000.00	General Obligation Bond	to plan, design, construct, renovate, purchase, equip and install infrastructure improvements to 500s 'A' areas facilities at santa fe community college in Santa Fe county.		
Southeast New Mexico College	Main Building Entryway and Welcome Center	\$3,920,000.00	\$2,000,000.00		General Obligation Bond	to plan, design, construct, renovate, and equip the main building entryway and welcome center at southeast New Mexico college in carlsbad in Eddy county.		
UNM - Gallup	UNM Gallup- Calvin Hall North Wing Renovation	\$3,985,000.00	\$3,000,000.00	\$ 3,000,000.00	General Obligation Bond	to plan, program, design, construct, renovate, and equip the north wing of Calvin Hall at the gallup branch campus of the university of New Mexico in McKinley county.		

Exhibit A

NM-Institution	NM-Drojoet Title	NM-Total Project Coot	NM-State Funding Dogward	HED Final	Funding Source	Ignavada
UNM - Los Alamos	NM-Project Title UNM LA - Student Services and Success	NM-Total Project Cost \$4,185,000.00	NM-State Funding Request \$3,150,000.00	Recommendation \$ 3,150,000.00	Funding Source General Obligation	Language to plan, program, design, renovate, furnish, and equip building
	Center Renovation				Bond	1 and building 7 at the los alamos branch of the university of New Mexico in Los Alamos county.
UNM - Taos	UNM Taos - Pueblo Hall Renovation	\$5,770,000.00	\$2,590,980.00	\$ 2,500,000.00	General Obligation Bond	to program, plan, design, equip, and renovate Pueblo Hall at the taos branch of the university of New Mexico in Taos county
	Total Renovation:	\$142,502,731.00	\$130,754,225.00	\$ 83,586,925.00		
		INF	RASTRUCTURE I	MPROVEME	NT	
NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Funding Source	Language
ENMU Roswell	HVAC System Upgrades Campus Wide	\$6,186,000.00	\$6,186,000.00	\$ 2,000,000.00	General Obligation Bond	to plan, design, construct, install and improve heating, ventilation and air conditioning systems for the roswell branch campus of eastern New Mexico university in Chaves county.
ENMU Roswell	EIFS Restorations and Repairs at Various Buildings	\$3,751,000.00	\$3,751,000.00	\$ 1,000,000.00	General Obligation Bond	to plan, design, construct, repair, renovate, and install exterior insulated finish systems, including energy efficiency upgrades and façade restoration, in various buildings at the roswell branch campus of eastern New Mexico university in Chaves county.
Institute of American Indian Arts	IAIA Campus Generator Project	\$3,250,000.00	\$3,000,000.00	\$ 1,250,000.00	General Obligation Bond	to plan, design, construct, furnish, renovate, and equip a generator at the IAIA campus in Santa Fe county.
Luna Community College	Allied Health Building Renovation	\$2,970,000.00	\$2,100,000.00	\$ 2,100,000.00	General Obligation Bond	to plan, design, construct, furnish, equip and install infrastructure improvements to the allied health building at luna community college in las vegas in San Miguel county.
New Mexico State University	NMSU System Critical Infrastructure Improvements	\$35,000,000.00	\$35,000,000.00	\$ 10,000,000.00	General Obligation Bond	to plan, design, demolish, renovate, construct, and equip infrastructure improvements at New Mexico state university in las cruces in Doña Ana county.
NMSU - Alamogordo	Electronic Access Control for All Buildings	\$1,425,000.00	\$1,050,000.00	\$ 1,000,000.00	General Obligation Bond	to plan, design, construct, renovate and install electronic access control for all buildings at the alamogordo branch campus of New Mexico state univeristy in Dona Ana county.
NMSU - Grants	Campus Wide Electronic Access Control including abatement and the replacement of exterior doors	\$1,350,000.00	\$1,200,000.00	\$ 1,012,500.00	General Obligation Bond	to plan, design, abate, construct, and equip an electronic access control system, including the replacement of selected exterior doors, for Lucy Belle Ma Hall, Joseph Fidel Hall, McClure Hall and Martinez Hall at the New Mexico state university grants campus in Cibola county.
Northern New Mexico College	Building Infrastructure and Efficiency	\$5,000,000.00	\$5,000,000.00	\$ 5,000,000.00	General Obligation Bond	to plan, design, construct, equip, and improve infrastructure improvements at northern New Mexico college campuses in R Arriba county.
San Juan College	Infrastructure Heating Water Loop and Water Utilities Upgrades	\$5,703,915.00	\$4,200,000.00	\$4,200,000.00	General Obligation Bond	to plan, design, demo, construct, equip, and install new heatir water loop and water utilities upgrades at san juan college in San Juan county.
	Total Infrastructure Improvement:	\$64,635,915.00				
			SUPPLEMI			
NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Funding Source	Language
ENMU Roswell	Supplemental: Campus Walkway and Driveway Improvements	\$1,342,000.00	\$1,342,000.00	\$ 1,342,000.00	General Fund	To plan, design and construct infrastructure improvements, including parking lots and walkways, at the roswell branch campus of eastern New Mexico university in Chaves county.
	Total Supplemental:	\$ 1,342,000.00	\$ 1,342,000.00	\$ 1,342,000.00		
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NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Funding Source	Language
Central New Mexico Community College	Decommissioning and Demolition of Legacy Facilities	\$2,000,000.00	\$2,000,000.00	\$ 2,000,000.00	General Fund	to plan, design, build, develop, equip, improve, furnish, and install the decommissioning and demolition of legacy facilities to include information technology and infrastructure at all of central New Mexico community college main campus's locate in albuquerque in Bernalillo county.
New Mexico State University	Cole Village Demolition Phase 2	\$32,307,600.00	\$15,000,000.00	\$ 15,000,000.00	General Fund	to plan, design, abate, demolish, and prepare the site for the removal of Cole Village apartment complexes at New Mexico state university in las cruces in Doña Ana county.
UNM - HSC	North Campus Targeted Demolition	\$2,500,000.00	\$2,500,000.00	\$ 2,500,000.00	General Fund	to plan, design, prepare, and demolish buildings at the northeast corner of lomas and university on the albuquerque campus at the university of New Mexico in Bernalillo county.
	Total Supplemental:	\$ 36,807,600.00	\$ 19,500,000.00	\$ 19,500,000.00		campus at the university of New Flexico in Bernauto county.

GENERAL OBLIGATION BOND TOTAL: \$ 298,124,425.00

GENERAL FUND TOTAL: \$ 490,842,000.00



New Mexico Higher Education Department

2025/FY27 General Fund Recommendation

Higher Education Institution Safety and Security Enhancements

Higher Education Institution Safety and Security Enhancements								
NM-Institution	NM-Project Title	NI	1-State Funding		HED Final	Project Description		
	·		Request	<u> </u>	Recommendation	1 Tojour Description		
Clovis Community College	Access Control	\$	185,000.00	\$	185,000.00	Project includes installation of access control across campus.		
Dine College	Security Upgrades Campuswide	\$	325,000.00	\$	325,000.00	Project includes installation of 5 additional exterior security cameras, upgrade to sensors and security back up systems, installation and upgrade of electronic door locks, and fencing to secure the campus.		
Eastern New Mexico University	Surveillance Cameras and Access Control	\$	1,500,000.00	\$	1,500,000.00	Project includes the installation of additional surveillance cameras and integration of analytics software to assess potential threats on campus. Project also includes additional access control needs throughout campus that would be addressed with this project.		
Eastern New Mexico University-Roswell	Access Control and Security Screening Technology	\$	280,500.00	\$	280,500.00	Project includes the installation of access control and portable screening technology for use at campus events.		
Eastern New Mexico University-Ruidoso	Surveillance Cameras, Access Control, and AI implementation	\$	295,000.00	\$	295,000.00	Project includes the installation of additional surveillance cameras, integration of AI to better assess risk, access control, and upgrades to security hardware to support these enhancements.		
Institute of American Indian Arts	Surveillance Cameras and Access Control	\$	850,000.00	\$	850,000.00	Project includes installation of surveillance cameras and access control in and around campus residential areas.		
Luna Community College	Surveillance Cameras and Access Control	\$	240,000.00	\$	240,000.00	Project includes the installation of additional surveillance cameras and access control, including upgrades to gate access, at the campus.		
Mesalands Community College	Surveillance Cameras and Access Control	\$	115,966.00	\$	115,966.00	Project includes the installation of additional surveillance cameras and access control, including electronic door strikes and upgrades to security panels.		
New Mexico Highlands University	Surveillance Cameras, Campus Fencing and Blue Light Towers	\$	3,030,000.00	\$	3,030,000.00	Project includes the installation of additional surveillance cameras, enhanced perimeter fencing, and upgrades to existing emergency blude light towers.		
New Mexico Institute of Mining and Technology	Surveillance Cameras, Access Control, Encryption Technology, and Upgraded Security Hardware and Technology	\$	3,325,000.00	\$	3,325,000.00	Project includes the installation of additional surveillance cameras, access control, integration of real-time monitoring with the expansion of equipment and technology, and an encrypted wireless network to support campus law enforcement.		
New Mexico Military Institute	Surveillance Cameras and Access Control	\$	300,000.00	\$	300,000.00	Project includes installation of surveillance cameras and access control.		
New Mexico School for the Blind and Visually Impaired	Surveillance Cameras, Access Control, and Upgraded Emergency Response Systems	\$	1,272,700.00	\$	1,272,700.00	Project includes installation of surveillance cameras, access control, intrusion detection, and perimeter fencing upgrades.		
New Mexico School for the Deaf	Surveillance Cameras and Access Control	\$	24,000.00	\$	24,000.00	Project includes installation of surveillance cameras and access control.		
New Mexico State University	Surveillance Cameras, Access Control, and Integration of Enhanced Detection Technology	\$	9,600,000.00			Project includes installation of surveillance cameras, access control, intrusion detection, and enhanced weapon detection and Gunshot Detection & Acoustic Sensor Technology.		
New Mexico State University-Dona Ana	Surveillance Cameras	\$	56,000.00	\$	56,000.00	Project includes installation of additional surveillance cameras on campus.		
Northern New Mexico College	Surveillance Cameras, Access Control, and Upgraded Emergency Response Systems	\$	2,997,767.00			Project includes installation of surveillance cameras, access control, upgrade to Emergency Notification Systems, and perimeter fencing upgrades.		
Navajo Technical University	Surveillance Cameras, Access Control, and Emergency Blue Light Towers	\$	1,318,900.00	\$	1,318,900.00	Project includes installation of surveillance cameras, access control, enhanced entryways, and campus lighting upgrades.		

NM-Institution	NM-Project Title	NM-Project Title		NM-State Funding Request Rec		Project Description
Southeast New Mexico College	Surveillance Cameras	\$	220,000.00	\$.,	Project includes installation of additional surveillance cameras on campus, including body cameras for campus enforcement officers.
Santa Fe Community College	Perimeter Fencing	\$	75,000.00	\$	75,000.00	Project includes installation of perimeter fencing around CEA lab.
Southwestern Indian Polytechnic Institute	Perimeter Fencing and Automated Gates	\$	1,020,000.00	\$	1,020,000.00	Project includes installation of perimeter fencing and upgrades to gate access at the campus.
San Juan College	Surveillance Cameras, Access Control, Encryption Technology, and Upgraded Security Hardware and Technology	\$	2,768,000.00	\$	2,768,000.00	Project includes the installation of additional surveillance cameras, access control, integration of real-time monitoring with the expansion of equipment and technology, and an integration of AI enabled video analytics.
University of New Mexico	Surveillance Cameras, Access Control, and Integration of Enhanced Detection Technology	\$	13,984,000.00	\$	13,984,000.00	Project includes installation of surveillance cameras, access control, intrusion detection, and enhanced weapon detection and Gunshot Detection & Acoustic Sensor Technology.
University of New Mexico-Gallup	Access Control and Integration of Enhanced License Plate Reader Technology	\$	300,900.00	\$	300,900.00	Project includes installation of access control and creation of a virtual perimeter to identify and track vehicles that enter and exit the campus.
University of New Mexico-Taos	Surveillance Cameras, Access Control, and Integration of Enhanced Detection Technology	\$	2,010,000.00	\$	2,010,000.00	Project includes installation of surveillance cameras, access control, campus entrance security enhancements, and enhanced weapon detection and Gunshot Detection.
Western New Mexico University	Access Control	\$	42,000.00	\$	42,000.00	Project includes installation of access control on campus.
			TOTAL:	\$	46,135,733.00	



Fostering Student Success from Cradle to Career

New Mexico Higher Education Department

2025/FY27 General Fund Recommendation

Higher Education Institution Childcare Facility Upgrades										
NM-Institution	NM-Project Title	NM-Total Project Cost		HED Final Recommendation		Funding Source	Project Description			
New Mexico Institute of Mining & Technology	Expansion of Existing Childcare Center	\$	1,600,000.00	\$	1,600,000.00	General Fund	Project includes expansion of classrooms with shared bathrooms and purchase of education materials, furniture, and playground equipment.			
Santa Fe Community College	Kids Campus Upgrades	\$	4,003,938.00	\$	4,003,938.00	General Fund	Project includes renovation and upgrades to existing ensuite bathrooms and cabinetry to existing classrooms as well as renovations and upgrades to corridors, bathroom block, lobby, training rooms and enhanced security.			
New Mexico State University	Childcare Facility and Playground Equipment Upgrade	\$	500,000.00	\$	500,000.00	General Fund	Project includes playground updates, upgrading HVAC, kitchen and laundry equipment, technology updates, electronic access, and external improvements including stucco.			
San Juan College	Child & Family Development Center Upgrades	\$	3,050,000.00	\$	3,050,000.00	General Fund	Project includes playground updates and remodeling rooms to include new emergency exits and improved plumbing for bathrooms.			
ENMU-Roswell	Child Development Center Upgrades	\$	254,750.00	\$	254,750.00	General Fund	Project includes renovations to the building to obtain a new certificate of occupancy.			
University of New Mexico - Gallup	Child Day Care Facility Upgrades	\$	370,000.00	\$	370,000.00	General Fund	Project includes new playground equipment, child-scaled furniture, infant furniture, HVAC improvements, replacement of heating unites and swamp coolers.			
New Mexico Junior College	Repurpose of Space for a Child Care Facility	\$	1,000,000.00	\$	1,000,000.00	General Fund	Project includes renovations of indoor and ourdoor spaces.			
NMSU - Doña Ana Community College	Childcare Facility Upgrade	\$	2,600,000.00	\$	2,600,000.00	General Fund	Project includes renovations to existing building.			
UNM-Valencia	Childcare Facility Upgrade	\$	350,000.00	\$	350,000.00	General Fund	Project includes renovate existing spaces, creation of a kitchen/sink area, and some minor upgrades of infrastructure.			
Luna Community College	Childcare Facility Renovation and Playground	\$	1,021,064.00	\$	1,021,064.00	General Fund	Project includes new playground including equipment, fencing, and renovations to existing office and classroom spaces.			
Mesalands Community College	New Childcare Facility	\$	500,000.00	\$	500,000.00	General Fund	Project includes new facility construction in an existing space.			
				\$	15,249,752.00					