

# NEW MEXICO HIGHER EDUCATION DEPARTMENT



SUSANA MARTINEZ  
GOVERNOR

DR. BARBARA DAMRON  
CABINET SECRETARY

September 21, 2018

Duffy Rodriguez, Cabinet Secretary  
New Mexico Department of Finance and Administration  
407 Galisteo Street, Room 180  
Santa Fe, NM 87501

Subject: Capital Outlay Recommendations for Severance Tax Bond

Secretary Rodriguez,

It is with great pleasure that I present to you the New Mexico Higher Education Department's Capital Outlay Recommendations for the 2019 (FY20) Severance Tax Bond cycle. As part of this year's process, the agency reviewed and prioritized projects which adhered to the requirements of 5.3.9 NMAC Capital Budgets – Planning and Funding Recommendations, more specifically projects which addressed major fire, health and safety issues, eliminated and/or addressed ADA compliance, and provided for asset protection and preservation at institutions of higher education state-wide.

The NMHED Capital Outlay Committee, chaired by Dr. Gerald Burke and made up of representatives from the Department of Finance and Administration, Legislative Finance Committee, Energy Minerals and Natural Resources Department, and the New Mexico Higher Education Department, held hearings in early August of this year. In those hearings institutions were given an opportunity to present their priority projects. During the hearings, the committee stressed the importance of addressing critical infrastructure needs at each institution. As a result of the hearings thirty-five (35) out of the sixty-three (63) project requests heard are being recommended. Exhibit A lists each project, in priority order, being recommended.

If you should have any questions regarding this recommendation, please contact Gerald Hoehne, Capital Projects Director at 505-476-8434.

Sincerely,

A handwritten signature in blue ink, appearing to read "Barb Da".

Barbara Damron, PhD, RN, FAAN  
Cabinet Secretary

Attachments: Exhibit A (NMHED Severance Tax Bond Recommendations for Institutions of Higher Education)

Cc: Debbie Romero, Bureau Chief, Capital Outlay Bureau  
Dr. Gerald Burke, Chair, NMHED Capital Outlay Committee  
Gerald Hoehne, Capital Projects Director, NMHED

# Exhibit A



## New Mexico Department of Higher Education

### Severance Tax Bond Recommendations for Institutions of Higher Education

Friday, September 21, 2018

Institution Acronym	Project Title	Description	Amount
SIPI	Waterline Upgrade and Replacement Campus Wide	To plan, design, construct, and upgrade failing and aging water infrastructure campus wide	\$797,760
SIPI	Sewer Line Upgrade and Replacement Campus Wide	To plan, design, construct, and upgrade failing and aging sewer infrastructure campus wide	\$140,459
SJC	Fire Alarm, Fire Suppression, and Emergency Lighting Upgrade and Replacement Campus Wide	To plan, design, construct, renovate, and equip emergency infrastructure, including fire alarm and suppression systems campus wide	\$768,750
NMSBVI	Parking Lot Replacement Campus Wide	To plan, design, demo, and repave parking lots campus wide	\$348,675
NMHU	Safety Upgrades to the existing Facilities Warehouse	To plan, design, construct, renovate, and equip critical health and safety upgrades to the Facilities Warehouse, including HVAC	\$103,000
UNM	Fire Suppression and Security Camera Upgrade and Replacement Campus Wide	To plan, design, construct, renovate, and equip fire suppression systems and security cameras campus wide	\$6,000,000



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Institution Acronym	Project Title	Description	Amount
NMSU-G	Code compliance and Fire Alarm System Upgrades to Fidel Hall	To plan, design, construct, renovate, and equip critical infrastructure upgrades, including restroom upgrades, to Fidel Hall	\$880,000
ENMU	Fire Alarm, Security Camera, and Electronic Door Access Systems Upgrade and Replacement Campus Wide	To plan, design, construct, upgrade and equip critical safety upgrades campus wide	\$500,000
NNMC	Critical Infrastructure, Fire Alarm Upgrade, ADA and Asset Protection Campus Wide	To plan, design, construct, renovate and equip critical infrastructure improvements, including ADA, roofing and stucco campus wide	\$1,365,000
ENMU Roswell	Replace aged electrical supply line to campus	To plan, design, construct, and equip a electrical supply line to the ENMU-Roswell Campus	\$1,200,000
NMSU	Demo of Regents Row	To plan, design, and demo Regents Row at NMSU Las Cruces	\$1,600,000
NMSBVI	Demo and Construct New Superintendent's Residence	To plan, design, construct, renovate, furnish, and equip a new Superintendent's Residence, including demo of existing residence, at NMSBVI	\$698,500



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Institution Acronym	Project Title	Description	Amount
NMSU	Utility Tunnel Upgrade and Repair	To plan, design, construct, and renovate utility tunnel A at NMSU in Las Cruces	\$3,000,000
NMMI	Critical Infrastructure Improvements to Bronco Plaza	To plan, design, construct, renovate and equip critical infrastructure improvements, including lighting, at Bronco Plaza	\$115,000
LCC	Code compliance and Access Upgrades Campus Wide	To plan, design, construct, renovate, and equip ADA improvements, including building entrances, sidewalks, and restrooms campus wide	\$650,000
UNM-G	Critical Infrastructure and ADA Improvements Campus Wide	To plan, design, construct, renovate, and equip critical infrastructure improvements, including removal of old water pump station	\$700,000
UNM-T	Critical Infrastructure and ADA Improvements Campus Wide	To plan, design, construct, renovate and equip critical infrastructure improvements, including ADA accessibility, campus wide	\$1,000,000
NMHU	Critical Infrastructure and ADA Improvements Campus Wide	To plan, design, construct, and renovate parking and sidewalks for the NMHU Facilities Department Building	\$357,000



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Institution Acronym	Project Title	Description	Amount
NMSU-DACC	Roofing, parking lot, and programmable lock Upgrade and Replacement Campus Wide	To plan, design, construct, renovate, and install roofing and parking for the Workforce Center, including installation of programmable locks at the East Campus	\$1,500,000
UNM-LA	Code compliance and Asset Protection Upgrades to Building 6	To plan, design, construct and renovate restrooms, including stucco and windows, to Building 6	\$500,000
WNMU	Safety and Asset Protection Campus Wide	To plan, design, construct, upgrade and equip an electronic door lock system campus wide	\$1,250,000
NMIMT	Electronic Door Access System Campus Wide	To plan, design, construct, and equip an electronic door lock system campus wide	\$1,295,000
NMIMT	Roofing replacement and asset protection to Kelly, Gold and Workman buildings	To plan, design, construct, and renovate roofs on the Kelly, Gold and Workman Buildings	\$1,489,600
NMSU-C	Roof replacement and asset protection to Computer Building	To plan, design, construct, and renovate roof on Computer Building	\$750,000



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Institution Acronym	Project Title	Description	Amount
SJC	Roof replacement and asset protection to Business/Enterprise Center	To plan, design, construct, and renovate roof on Business/Enterprise Center	\$297,000
CNM	Roof repair/replace and asset protection to Ted Chavez Hall	To plan, design, construct, and renovate roof on the Ted Chavez Hall	\$650,696
NMSD	Roof replacement and asset protection Campus Wide	To plan, design, construct, renovate, and equip critical infrastructure, including roofing, stucco, and window replacement in the Dining Hall, Conor Hall, and cottages	\$875,000
WNMU	Asset protection to the Miller Library and Student Memorial Building	To plan, design, construct, and renovate the exterior of the Miller Library and Student Memorial Building	\$1,335,000
NMHU	Supplemental funding to complete renovation of Rodgers Hall	To plan, design, construct, renovate, furnish, and equip Rodgers Hall	\$1,000,000
SFCC	Roof upgrades and Asset Protection	To plan, design, construct, and renovate roofs on Roof A 500 Wing and Roof I Visual Arts	\$1,000,000



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Institution Acronym	Project Title	Description	Amount
NMSU-A	Drainage and Asset Protection Campus Wide	To plan, design, and construct critical infrastructure improvements to address drainage campus wide	\$425,000
ENMU-Ruidoso	Roof replacement and renovation of retaining wall	To plan, design, construct, and renovate critical infrastructure improvements campus wide	\$436,000
IAIA	Asset protection to the Academic Building and Phone System and Fiber Infrastructure Upgrade	To plan, design, construct, renovate and equip critical infrastructure improvements, including phone system and fiber infrastructure, campus wide	\$275,000
UNM HSC	OMI CT Scanner	To purchase and install computed tomography (CT) equipment for the Office of the Medical Examiner	\$1,400,000
NMSU	Various Ag Science Center Improvements Statewide	To plan, design, construct, renovate, improve and equip Agricultural Science Centers statewide	\$3,000,000
		<b>Total Recommendation:</b>	<b>\$ 37,702,440</b>