

New Mexico Higher Education Department



MICHELLE LUJAN GRISHAM
GOVERNOR

STEPHANIE RODRIGUEZ
ACTING CABINET SECRETARY

September 25, 2020

Deborah Romero, Acting Cabinet Secretary
New Mexico Department of Finance and Administration
407 Galisteo Street, Room 180
Santa Fe, NM 87501

Subject: Higher Education Capital Outlay Funding Recommendation

Secretary Romero,

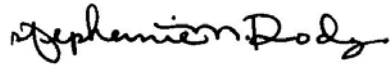
It is with great pleasure that I present to you the Higher Education Capital Outlay Funding Recommendation for the 2020 (FY22) Severance Tax Bond cycle. As part of this year's process, the New Mexico Higher Education Department (NMHED) reviewed, scored, and prioritized projects which adhered to the requirements of 5.3.9 NMAC Capital Budgets – Planning and Funding Recommendations as well as the NMHED Instruction Manual for Annual Capital Outlay Funding Requests. The NMHED, understanding the uncertainty of state resources as a result of the COVID-19 impact, notified all Higher Education Institutions (HEI) that the department would be prioritizing capital outlay funding requests which addressed critical health and safety issues, eliminated and/or addressed ADA and code compliance issues, and provided for asset protection and preservation of facilities and infrastructure on HEI campuses statewide. Our recommendation of projects and funding are reflective of this guidance.

The NMHED Capital Outlay Committee, chaired by Dr. Gerald Burke and comprised of representatives from the Department of Finance and Administration, Legislative Finance Committee, Energy Minerals and Natural Resources Department, and the New Mexico Higher Education Department, held remote hearings in early August of this year. HEI's presented a total of fifty-two (52) capital outlay funding requests totaling \$174,488,819 in capital needs statewide. Each of the requests have been reviewed and scored by each committee member. Committee member scores were averaged to create a final score per request and ultimately a prioritized statewide higher education capital funding needs list.

The NMHED recommendation includes seventeen (17) projects prioritized by final score which address critical health and safety, ADA, code compliance, and asset protection as part of the scope of work totaling \$20,420,100. The recommendation also includes seven (7) projects prioritized by final score, one (1) of which addresses critical instruction space at Southwestern Indian Polytechnic Institute and six (6) projects which supplement and/or complete existing projects totaling \$9,235,536. Exhibit A provides more specific details about each project and our overall funding recommendation for higher education in the amount of \$29,655,636.

If you have any questions related to this recommendation please contact Gerald Hoehne, Capital Projects Director, at 505-476-8434.

Sincerely,


A handwritten signature in black ink, appearing to read "Stephanie Rodriguez". The signature is fluid and cursive, with the first name being more prominent.

Stephanie Rodriguez
Acting Cabinet Secretary

Attachments: Exhibit A (Higher Education Capital Outlay Funding Recommendation)

Cc: Wesley Billingsley, Bureau Chief, Capital Outlay Bureau
Dr. Gerald Burke, Chair, NMHED Capital Outlay Committee
Gerald Hoehne, Capital Projects Director, NMHED

EXHIBIT A

 New Mexico Higher Education Department 2020/FY22 HIGHER EDUCATION CAPITAL OUTLAY FUNDING RECOMMENDATIONS				
Institution acronym	Project Title	Description	HED Recommendation	Recommended Language
CRITICAL HEALTH & SAFETY, ADA, CODE COMPLIANCE, AND ASSET PROTECTION				
CNM	Renewal and Replacement	Infrastructure and Asset Protection Upgrades at the Workforce Training Center, Advanced Technology Center, and Montoya Campus	\$ 1,000,000.00	To plan, design, construct, renovate, furnish and equip infrastructure improvements campus wide
UNM-LA	UNM-LA Campuswide Infrastructure Renovations	This project addresses key campus wide needs related to safety & security	\$ 800,000.00	To plan, design, construct, renovate, furnish and equip critical health and safety infrastructure improvements campus wide
NMSU	Repair Tunnel A Sections	This project will complete the highest priority sections of utility tunnel system	\$ 3,000,000.00	To plan, design, construct, and repair utility tunnel improvements at New Mexico State University in Las Cruces
ENMU-Roswell	Piping Infrastructure	Replace Sanitary piping and renovate restrooms in five academic buildings	\$ 2,475,000.00	To plan, design, construct, renovate, and equip critical sewer line improvements campus wide, to include restroom renovations, at Eastern New Mexico University Roswell
UNM	College of Fine Arts Facilities Renewal	Upgrade roofing and install perimeter access controls at the Center of Fine Arts Facility	\$ 2,208,100.00	To plan, design, and construct roofing improvements on the Center for the Arts Facility, including the installation of Perimeter Access Controls, at the University of New Mexico in Albuquerque
NMSU-G	Martinez Hall Roof Replacement	Complete final phase of roof replacement at Martinez Hall	\$ 887,500.00	To plan, design, and construct roofing improvements Martinez Hall at the New Mexico State University branch campus in Grants
CCC	Fire Alarm Upgrades/ Sprinkler Upgrade and Installation	Replace and upgrade fire alarm system and sprinkler system / west campus	\$ 1,050,000.00	To plan, design, construct, and equip fire alarm and sprinkler system upgrades to the west campus at Clovis Community College
SFCC	SFCC Emergency Management, Infrastructure & Equipment campus wide	Infrastructure improvements and upgrades to emergency management systems, including fire protection, alarms, and equipment	\$ 825,000.00	To plan, design, construct, furnish and equip upgrades to the Emergency Management System, to include Emergency Management Equipment, at Santa Fe Community College
NMSU-A	Classroom Building Infrastructure	Repair and replacement of building components including exterior stucco, concrete, electrical and plumbing upgrades to address code compliance	\$ 650,000.00	To plan, design, construct, renovate, and equip infrastructure improvements to the Classroom building at New Mexico State University branch campus in Alamogordo
UNM-G	Facility Repair and Renewal	Renewal and replacement of existing fire sprinkler systems and elevator in Health Careers and Construction Tech buildings on campus	\$ 296,000.00	To plan, design, construct, renovate, and equip a fire sprinkler system in the Health Careers and Construction Tech buildings, including replacement of an elevator in the Calvin Hall Center, at University of New Mexico branch campus in Gallup
UNM	Fire Safety Improvements	Replacement of fire alarm and fire suppression systems in buildings at greatest risk per State Fire Marshall and Facilities Condition Assessment	\$ 2,000,000.00	To plan, design, construct, renovate, and equip fire alarm and fire suppression system upgrades within the Reginald Heber Fitz Hall and the Biomedical Research Facility at the University of New Mexico
NMHU	Infrastructure Upgrades	To address fire, health and safety systems as well as roof needs on campus	\$ 650,000.00	To plan, design, construct, renovate and equip critical health and safety infrastructure improvements, including roof repair and replace on Sala de Madrid, at New Mexico Highlands University
ENMU	Infrastructure	To replace aging infrastructure across campus	\$ 850,000.00	To plan, design, construct, improve and equip critical health and safety infrastructure improvements campus wide, including parking lots and sidewalks, at Eastern New Mexico University
NMSU	Ag Science Center Improvements per assessment	Renovations, upgrades, construction and replacement of Ag Science Centers improvements to facilities system-wide per assessment	\$ 1,500,000.00	To plan, design, construct, renovate, furnish, and equip improvements to New Mexico State University Agricultural Science Centers Statewide
NMMI	Campus Wide Plumbing Repairs: SWD piping at Barracks, Domestic and Fire Protection Water Isolation Valve Replacement, etc.	Design, Development, Demolition and Renovation of Campus Wide plumbing and sewer systems on campus	\$ 825,000.00	To plan, design, construct, repair and replace critical health and safety infrastructure, including sewer systems within Lea, Wilson, McClure and Dow Halls, at the New Mexico Military Institute
WNMU	Graham Gym Renovation and Campus Infrastructure Improvements.	Graham Gym is in need of parapit and roof repair, and replacement of the electrical system	\$ 1,300,000.00	To plan, design, construct, renovate and repair the the roof and electrical systems in the Graham Gym at Western New Mexico University
LCC	Fire Alarm Upgrades	Upgrade Fire Alarm Panels on Main Campus	\$ 103,500.00	To plan, design, construct, and equip fire alarm upgrades campus wide at Luna Community College
TOTAL:			\$ 20,420,100.00	
PRIORITY PROJECTS NOT RELATED TO CRITICAL HEALTH & SAFETY, ADA, CODE COMPLIANCE, AND ASSET PROTECTION				
SIPI-20-01	Bldg 105 Business Education -HVAC Improvements	Renovate building 105 (Education Building) in accordance with the February 2014 SIPI Facility Master Plan	\$ 960,536.00	To plan, design, construct, renovate and equip infrastructure improvements to the Education building 105 at the Southwest Indian Polytechnic Institute in Albuquerque

UNM HSC	Equipment for Rio Rancho Center of Excellence	Equip the new Center of Excellence for Orthopaedic Surgery and Rehabilitation in Rio Rancho with clinical, rehabilitation, research, and academic teaching equipment.	\$ 2,100,000.00	To purchase, equip and install clinical, rehabilitation, research, and academic teaching equipment for the University of New Mexico Center of Excellence for Orthopaedic Surgery and Rehabilitation in Rio Rancho
NMIMT	Campus Wide Energy Upgrades to support energy performance contracting (EPC) projects	Upgrade of a chiller, Jones Annex boilers, and digital controls on 6 buildings along with a VRF system upgrade on 2 buildings, all in support of an active Guaranteed Energy Performance Contract	\$ 2,520,000.00	To plan, design, construct, renovate, and equip infrastructure improvements campus wide at the New Mexico Institute of Mining and Technology
NMJC	Safety & Security	Campus Access Control integrated in building vestibule construction, cement sidewalk repairs, tunnel repairs, and shading upgrades	\$ 1,750,000.00	To plan, design, construct, renovate, and equip infrastructure improvements campus wide at the New Mexico Junior College
ENMU-Ruidoso	Nexus Project Completion	Complete remaining elements of campus-wide improvements related to the Nexus project. Front south and west walls, storefront windows, efficient landscaping, and other infrastructure	\$ 405,000.00	To plan, design, construct, and equip infrastructure improvements campus wide at Eastern New Mexico University Roswell
NTU	HVAC Upgrade Crowpoint Campus Classrooms	Upgrade HVAC to eradicate air impurities within Classrooms on campus	\$ 400,000.00	To plan, design, construct, furnish and equip HVAC upgrades to classroom facilities campus wide at Navajo Technical University
Dine	Shiprock Agricultural Multipurpose Center	To construct an agricultural multipurpose center at the campus demonstration farm at the Shiprock branch campus of Dine College in the Navajo Nation in San Juan county (funding short fall)	\$ 1,100,000.00	To plan, design, construct, renovate, furnish and equip the Shiprock agricultural multipurpose center at Dine College
TOTAL:			\$ 9,235,536.00	
TOTAL RECOMMENDATION:			\$ 29,655,636.00	