

NEW MEXICO HIGHER EDUCATION DEPARTMENT



SUSANA MARTINEZ
GOVERNOR

DR. BARBARA DAMRON
CABINET SECRETARY

September 26, 2017

Duffy Rodriguez, Cabinet Secretary
New Mexico Department of Finance and Administration
407 Galisteo Street, Room 180
Santa Fe, NM 87501

Subject: General Obligation Bond Capital Outlay Recommendations

Secretary Rodriguez,

It is with great pleasure that I present to you the New Mexico Higher Education Department's Capital Outlay Recommendations for the 2018 General Obligation Bond Issue. As part of this year's process, the agency reviewed and prioritized projects which adhered to the requirements of 5.3.9 NMAC Capital Budgets – Planning and Funding Recommendations, more specifically projects which accommodated enrollment growth, addressed major health and safety problems, eliminated ADA issues, renovated existing space, and supported the Governor's initiatives on Higher Education such as STEM-H and the push for less proliferation of campus square footage.

The NMHED Capital Outlay Committee, chaired by Dr. Gerald Burke, held hearings in June and July of this year. In those hearings institutions were given an opportunity to present their priority projects. During the hearings, the committee stressed the importance of the General Obligation Bond Issue and made recommendations based on a commitment to ensuring taxpayer dollars would be spent on projects that would benefit New Mexico students and their families. As a result of the hearings twenty six (26) out of the forty eight (48) projects heard are being recommended. Exhibit A lists each project, in no particular order, being recommended.

If you should have any questions regarding this recommendation, please contact Gerald Hoehne, Capital Projects Director at 505-476-8434.

Sincerely,

A handwritten signature in black ink, appearing to read "Andrew Jacobson".

Andrew Jacobson on behalf of:
Barbara Damron, PhD, RN, FAAN
Cabinet Secretary

Attachments: Exhibit A (NMHED GO Bond Capital Outlay Project Recommendations)

Cc: Debbie Romero, Bureau Chief, Capital Outlay Bureau
Dr. Gerald Burke, Chair, NMHED Capital Outlay Committee
Gerald Hoehne, Capital Projects Director, NMHED

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Exhibit A

NMHED GO Bond Capital Outlay Project Recommendations			
Institution	Project Title	Description	Amount
Luna Community College	Roadway and Parking Lot Repairs/Building Entrances and ADA Closures	Repair and replacement of the Eastside Roadway, Student Services and Admin Parking Lots on campus/Provide for the renovation and upgrade of building entrances and ADA closures on campus	\$ 800,000
New Mexico Highlands University	Infrastructure Upgrades	To improve the site for, plan, design, repair, demolish, renovate, repurpose, relocate, construct, equip., furnish, landscape, upgrade, replace, and improve existing surface and subsurface infrastructures	\$ 4,000,000
San Juan College	Fire tower demolition & site reclamation/Roof Replacement	Demolish & remove existing 3 story, outdated, and unsafe fire tower/Replace four roofs ranging in age from 30 - 38 years.	\$ 500,000
Santa Fe Community College	Campus-Wide Improvements and Upgrades to Capital Infrastructure & Learning Spaces	WWTP and ponds, roofing and parapet improvements campus wide. Energy efficiency and infrastructure improvements. Aging infrastructure, code and deferred maintenance upgrades and improvements.	\$ 2,000,000
New Mexico School for the Deaf	Larson Gym / RAC (Building L)	Planning, design, renovation, equipment, furnishing, and landscaping/erosion control of the existing building and grounds of the gym and student activity center.	\$ 1,800,000
Northern New Mexico College	Phase III - Joseph M. Montoya- General Education Building Renovation	Continued renovation of Joseph M. Montoya Building and General Education Building doors, windows, furniture and fixtures, bathrooms, classrooms and technology and lab equipment.	\$ 1,275,000

Institution	Project Title	Description	Amount
Mesalands Community College	Building A Renovation	The proposed project scope consists of demolition (and asbestos abatement should investigation determine the presence of ACM) of existing walls, flooring and ceiling, and finish-out of the demolished space with new offices, sub-circulation space, ceilings, millwork, lighting, electrical and data services and new furnishing and fixtures.	\$ 500,000
Eastern New Mexico University	Roosevelt Science Hall	Renovate entire facility	\$ 8,000,000
ENMU-Ruidoso	Infrastructure Upgrades	Renovate Roof and reconfigure HVAC, lighting, wiring, cabling, access, walls & doors on 721 Mechem Drive building	\$ 500,000
New Mexico Junior College	McLean Hall Renovation	Planning, design, engineering, furniture and equipment, renovation and construction for McLean Hall	\$ 2,500,000
New Mexico Military Institute	JRT/VMV Renovation	Design, Development, Demolition and Renovation of JRT/VMV Building	\$ 4,500,000
Clovis Community College	Roof and Parking Lot Projects	Replace and repair roofs and parking lots campus wide	\$ 1,500,000
Southwestern Indian Polytechnic Institute	Electrical Site Improvements	Correct deficiencies and improve campus electrical distribution in accordance with the findings and recommendations contained within the February 2014 SIPI Master Plan. This project will ensure the college has the electrical capacity to increase square footage	\$ 650,000
Navajo Technical University	Design Develop and Construct NTU Academic Building	The Construction of an Academic Classroom project will add 15 significant general purpose classroom space to the University with seven classrooms on the first floor and eight classrooms on the second floor	\$ 2,500,000
Institute of American Indian Arts	Final Phase of the Academic Building HVAC system/ADA Accessibility Issues	Replacement of HVAC units on the roof of the Academic Bldg. Renovate classrooms and common areas for ADA across campus	\$ 800,000
Dine College	Math Science Building	Construction of a state-of-the-art STEM-H facility at the Shiprock Campus of Dine College	\$ 5,000,000

Institution	Project Title	Description	Amount
NMSU – Alamogordo	Site Improvements, roof repair/replacement and lighting	Improvements to parking lots, and the campus roadway system, including lighting and re-roof the Tays Center and repair/replace roofs campuswide	\$ 1,400,000
New Mexico State University	New Mexico State University Agricultural Facilities	Selective demolition, renovation, additions and construction of College Agricultural, Consumer and Environmental Sciences Facilities	\$ 20,000,000
NMSU - Grants	Martinez Hall Renovations	Renovation to update existing facility to include HVAC upgrade and repair, center section roof replacement/repair, and restroom ADA/code compliant upgrades at Martinez Hall	\$ 1,500,000
NMSU – Dona Ana	Infrastructure Upgrades and Replacement	Repair and replacement of building components which are old and in need of repair and replacement; and upgrades and renovations of utilities, infrastructure and buildings to meet changing programmatic needs campus-wide	\$ 1,700,000
NMSU - Carlsbad	Site Improvements to include design and installation of drainage system	Site improvements to include design and installation of drainage system campus-wide	\$ 1,000,000
Western New Mexico University	Harlan Hall Science Building Renovation/Infrastructure Building Roofing System	Renovation would complete the third phase development portion of the Harlan Hall Science Building	\$ 3,750,000
University of New Mexico	Chemistry Renovation - Phase II/ROTC Complex Phase I	Renovate and Modernize a 38,710 gsf portion of 65 year old Chemistry Building to support enrollment and faculty and student retention. Project will complete renovations of 1951 classroom, class lab and office wing/Replace, renew and upgrade existing ROTC facilities at UNM Main Campus. The project includes selective demo of inadequate facilities that are beyond realistic renewal	\$ 20,000,000
UNM-Health Sciences Center	Community Based Comprehensive Primary Care Clinic	Clinic with 30 exam and treatment rooms and would include diagnostic imaging capability and have a pharmacy. Additional clinic would serve as an educational venue for medical students, medical residents, nurses, pharmacists and others	\$ 8,000,000
New Mexico Institute of Mining and Technology	Brown Hall Renovation & Campus Wide Parking lot & Safety Lighting Upgrade	Brown Hall Renovation and Critical campus Infrastructure Improvements	\$ 7,100,000

Institution	Project Title	Description	Amount
Central New Mexico Community College	Art Facility Renovation/Relocation and Select Building Upgrades and Repairs	1. Art Facility 2. ATC Replace 3 York R22 Chillers 3. Replace 2 Cleaver Brooks Boilers 4. I Building Roof Replacement 5. WSII - Replace 2 Trane R22 Chillers 6. G Building - R22 RTU Replacement 7. K Building - Total Roof Replacement 8. TC Phase 10 - R22 Units Replacements 9. South Building - R22 RTU Replacements 10. Change out as many parking lot fixtures to LED as possible	\$ 7,500,000
		Total Request:	\$ 108,775,000