

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
OPERATIONAL AND DEBT SERVICE MIL LEVY RATE CERTIFICATION - TAX YEAR 2019**

Inflation Factor 3.29%	2018			2019 Values			2019 Growth Control						TY 2019 Revenue (FY20)					
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	1st Year Change of Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.
ENMU - ROSWELL BRANCH - OPERATIONAL																		
Dexter - Chaves County (8 IN)																		
Residential	27,578,240	0.882	24,324	245,462	1,095,916	28,919,618												
Non-Residential	39,950,329	1.000	39,950	65,757	(1,528,114)	38,487,972												
Oil - Gas & Equipment	2,220,776	1.000	2,221			2,220,776												
State Assessment-NR Prop	12,432,799	1.000	12,433	615,798	(1,004,549)	12,044,048												
Hagerman - Chaves County (6 IN)																		
Residential	12,776,866	0.882	11,269	155,474	507,936	13,440,276												
Non-Residential	10,677,299	1.000	10,677	196,850	(325,836)	10,548,313												
Oil - Gas & Equipment	750,795	1.000	751			750,795												
State Assessment-NR Prop	14,866,504	1.000	14,867	894,980	(2,589,215)	13,172,269												
Lake Arthur - Chaves County (20 IN)																		
Residential	3,694,563	0.882	3,259	150,794	150,251	3,995,608												
Non-Residential	10,157,909	1.000	10,158	28,297	(477,974)	9,708,232												
Oil - Gas & Equipment	33,166,446	1.000	33,166			33,166,446												
State Assessment-NR Prop	11,921,387	1.000	11,921	466,941	(1,719,492)	10,668,836												
Roswell - Chaves County (1 IN)																		
Residential	629,055,037	0.882	554,827	5,491,513	20,060,294	654,606,844												
Non-Residential	276,859,382	1.000	276,859	9,389,935	(2,952,581)	283,296,736												
Oil - Gas & Equipment	10,709,093	1.000	10,709			10,709,093												
State Assessment-NR Prop	163,689,119	1.000	163,689	11,733,151	(30,465,044)	144,957,226												
Total:																		
Residential	673,104,706	0.882	593,678	6,043,243	21,814,397	700,962,346	1.041878	618,540	0.882415	1.000		0.882	0.000	0.00%	618,249	97.84%	604,895	
Non-Residential incl. St Assessed	540,554,728	1.000	540,555	23,391,709	(41,062,805)	522,883,632	1.076174	581,731	1.112544	1.000		1.000	0.000	0.00%	522,884	97.84%	511,590	
Oil - Gas & Equipment	46,847,111	1.000	46,847	0	0	46,847,111	1.032900	48,388	1.032892	1.000		1.000	0.000	0.00%	46,847	100.00%	46,847	
Total	1,260,506,545		1,181,080	29,434,952	(19,248,408)	1,270,693,089		1,248,659	0.982660						1,187,980		1,163,332	
															FY20 Original Budget →		1,060,000	9.75% % Increase/decrease
															0		0	103,332 \$diff
ENMU - ROSWELL BRANCH - NO DEBT SERVICE	0.000					1,270,693,089		0				0.000			0		0	0 \$ diff
ENMU - RUIDOSO BRANCH - OPERATIONAL																		
Ruidoso (3 IN) - Lincoln County																		
Residential	385,947,805	1.861	718,249	3,244,953	5,112,400	394,305,158												
Non-Residential	144,602,431	1.738	251,319	311,663	4,512,333	149,426,427												
State Assessment-NR Prop	10,546,170	1.738	18,329	1,295,997	(281,324)	11,560,843												
Ruidoso Downs (35 In, 3/35 Out) - Lincoln County																		
Residential	116,110,582	1.861	216,082	3,511,413	4,241,899	123,863,894												
Non-Residential	50,615,264	1.738	87,969	858,433	442,739	51,916,436												
State Assessment-NR Prop	5,200,483	1.738	9,038	1,085,466	(75,163)	6,210,786												
Total:																		
Residential	502,058,387	1.861	934,331	6,756,366	9,354,299	518,169,052	1.046357	977,644	1.886728	2.000		1.887	1.861	0.026	1.40%	977,785	97.65%	954,807
Non-Residential incl. St Assessed	210,964,348	1.738	366,656	3,551,559	4,598,585	219,114,492	1.049735	384,892	1.756579	2.000		1.757	1.738	0.019	1.09%	384,984	97.65%	375,937
Total	713,022,735		1,300,987	10,307,925	13,952,884	737,283,544		1,362,536	1.848049						1,362,769		1,330,744	
															FY20 Original Budget →		1,250,000	6.46% % Increase/decrease
																		80,744 \$diff
NMSU - ALAMOGORDO BRANCH - OPERATIONAL																		
Alamogordo - Otero County																		
Residential	579,912,203	0.769	445,952	4,717,650	5,321,806	589,951,659												
Non-Residential	174,111,873	1.000	174,112	1,780,579	1,245,827	177,138,279												
State Assessment-NR Prop	78,376,526	1.000	78,377	7,295,761	1,889,403	87,561,690												
Total:																		
Residential	579,912,203	0.769	445,952	4,717,650	5,321,806	589,951,659	1.041035	464,252	0.786932	1.000		0.787	0.769	0.018	2.34%	464,292	97.14%	451,013
Non-Residential incl. St Assessed	252,488,399	1.000	252,488	9,076,340	3,135,230	264,699,969	1.068848	269,871	1.019535	1.000		1.000	1.000	0.000	0.00%	264,700	97.14%	257,130
Total	832,400,602		698,440	13,793,990	8,457,036	854,651,628		734,123	0.858973						728,992		708,143	
															FY20 Original Budget →		705,005	0.45% % Increase/decrease
																		3,138 \$diff
NMSU - ALAMOGORDO BRANCH - DEBT SERVIC	0.600					854,651,628		421,626				0.600			512,791		498,125	76,499 \$diff

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Inflation Factor	2018			2019 Values			2019 Growth Control					TY 2019 Revenue (FY20)							
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	1st Year Change of Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.	
3.29%																			
NMSU - CARLSBAD BRANCH - OPERATIONAL																			
Carlsbad - Eddy County																			
Residential	466,775,597	2.483	1,159,004	12,312,261	18,803,720	497,891,578													
Non-Residential	200,301,571	3.000	600,905	19,978,775	10,611,902	230,892,248													
Oil - Gas & Equipment	2,655,526,100	3.000	7,966,578	0	0	2,655,526,100													
State Assessment-NR Prop	631,788,153	3.000	1,895,364	169,239,699	(2,502,007)	798,525,845													
Total:																			
Residential	466,775,597	2.483	1,159,004	12,312,261	18,803,720	497,891,578	1.059277	1,227,706	2.465810	3.000		2.466	2.483	(0.017)	-0.68%	1,227,801	96.88%	1,189,494	
Non-Residential incl. St Assessed	832,089,724	3.000	2,496,269	189,218,474	8,109,895	1,029,418,093	1.260302	3,146,053	3.056147	3.000		3.000	3.000	0.000	0.00%	3,088,254	96.88%	2,991,900	
Oil - Gas & Equipment	2,655,526,100	3.000	7,966,578	0	0	2,655,526,100	1.032900	8,228,678	3.098700	3.000		3.000	3.000	0.000	0.00%	7,966,578	100.00%	7,966,578	
Total	3,954,391,421		11,621,851	201,530,735	26,913,615	4,182,835,771		12,602,437	3.012893							12,282,633		12,147,972	
																			86.03% % Increase/decrease
																			5,617,972
																			FY20 Original Budget -->
																			6,530,000
																			0
																			96.88%
																			0
																			0 \$diff
NMSU - CARLSBAD BRANCH - DEBT SERVICE																			
																			0.000
																			4,182,835,771
																			0
																			Cash Requirement
																			0.000
NMSU - DONA ANA BRANCH - OPERATIONAL																			
Las Cruces (2) - Dona Ana County																			
Residential	2,469,310,331	1.250	3,086,638	53,577,315	48,833,037	2,571,720,683													
Non-Residential	789,094,114	1.250	986,368	14,126,822	(1,965,236)	801,255,700													
State Assessment-NR Prop	111,465,701	1.250	139,332	4,431,077	(10,899,217)	104,997,561													
Sunland Park / Gadsden (+ #16 Otero County)																			
Residential	32,919,726	1.250	41,150	168,230	1,671,541	34,759,497													
Non-Residential	16,486,566	1.250	20,608	9,222	1,168,167	17,663,955													
State Assessment-NR Prop	4,551,914	1.250	5,690	348,963	(116,069)	4,784,808													
Hatch (11) - Dona Ana County																			
Residential	33,522,787	1.250	41,903	181,580	597,870	34,302,237													
Non-Residential	34,372,907	1.250	42,966	1,203,526	(3,098,399)	32,478,034													
State Assessment-NR Prop	17,278,019	1.250	21,598	664,243	(690,224)	17,252,038													
Mesilla (2D) - Dona Ana County																			
Residential	54,717,599	1.250	68,397	528,654	1,838,156	57,084,409													
Non-Residential	11,437,970	1.250	14,297	13,852	(226,337)	11,225,485													
State Assessment-NR Prop	863,018	1.250	1,079	2,524	(163,481)	702,061													
Sunland Park (16) - Dona Ana County																			
Residential	478,477,977	1.250	598,097	13,091,718	8,529,118	500,098,813													
Non-Residential	221,082,880	1.250	276,354	6,261,571	(4,258,121)	223,086,330													
State Assessment-NR Prop	151,344,278	1.250	189,180	14,123,884	(5,139,429)	160,328,733													
Anthony (18) - Dona Ana County																			
Residential	54,035,460	1.250	67,544	1,218,128	850,366	56,103,954													
Non-Residential	9,420,330	1.250	11,775	434,383	(500,262)	9,354,451													
State Assessment-NR Prop	14,174,519	1.250	17,718	0	(4,166,309)	10,008,210													
Total:																			
Residential	3,122,983,880	1.250	3,903,730	68,765,625	62,320,088	3,254,069,593	1.054919	4,118,119	1.265529	1.250		1.250	1.250	0.000	0.00%	(weighted)			
Non-Residential incl. St Assessed	1,381,572,216	1.250	1,726,965	41,620,067	(30,054,917)	1,393,137,366	1.063025	1,835,807	1.317750	1.250		1.250	1.250	0.000	0.00%	4,067,587	95.78%	3,895,812	
Total	4,504,556,096		5,630,695	110,385,692	32,265,171	4,647,206,959		5,953,926	1.281184										1,741,422
																			95.78%
																			1,667,882
																			5,609,009
																			5,563,694
																			5,615,000
																			-0.91% % Increase/decrease
																			(51,306) \$diff
																			FY20 Original Budget -->
																			5,615,000
																			3,485,405
																			95.78%
																			3,338,216
																			292,400 \$diff
NMSU - DONA ANA BRANCH - DEBT SERVICE																			
																			0.750
																			4,647,206,959
																			3,045,816
																			Cash Requirement
																			0.750
NMSU - GRANTS BRANCH - OPERATIONAL																			
Grants (3 In/Out) - Cibola County																			
Residential	116,472,843	0.786	91,548	2,611,102	14,726,145	133,810,090													
Non-Residential	94,085,060	1.000	94,085	3,468,785	(10,942,370)	86,611,475													
State Assessment-NR Prop	85,697,408	1.000	85,697	1,495,314	(6,619,456)	80,573,266													
Milan (3A) - Cibola County																			
Residential	9,902,542	0.786	7,783	48,997	2,005,555	11,957,094													
Non-Residential	34,586,458	1.000	34,586	805,544	(16,035)	35,375,967													
State Assessment-NR Prop	1,145,100	1.000	1,145	55,925	(10,439)	1,190,586													
Total:																			
Residential	126,375,385	0.786	99,331	2,660,099	16,731,700	145,767,184	1.053949	104,690	0.718200	1.000		0.718	0.786	(0.068)	-8.65%	104,661	94.42%	98,821	
Non-Residential incl. State Assess	215,514,026	1.000	215,514	5,825,568	(17,588,300)	203,751,294	1.059931	228,430	1.121122	1.000		1.000	1.000	0.000	0.00%	203,751	94.42%	192,382	
Total	341,889,411		314,845	8,485,667	(856,600)	349,518,478		333,120	0.953083										308,412
																			291,203
																			12.00% % Increase/decrease
																			FY20 Original Budget -->
																			260,000
																			31,203 \$diff
NMSU - GRANTS - DEBT SERVICE																			

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Inflation Factor	2018			2019 Values			2019 Growth Control					TY 2019 Revenue (FY20)						
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	1st Year Change of Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.
3.29%																		
UNM - VALENCIA BRANCH - OPERATIONAL																		
Belen (2 In/Out 3BN) - Valencia County																		
Residential	268,063,563	1.916	513,610	1,837,716	(218,563)	269,682,716												
Non-Residential	108,762,144	2.000	217,524	715,330	(800,573)	108,676,901												
State Assessment-NR Prop	115,278,574	2.000	230,557	11,424,259	(3,820,953)	122,881,880												
Bosque Farms (1IN BF) - Valencia County																		
Residential	81,513,312	1.916	156,180	1,071,942	347,574	82,932,828												
Non-Residential	13,983,037	2.000	27,966	364,037	(946,197)	13,400,877												
State Assessment-NR Prop	971,367	2.000	1,943	209,766	(50,275)	1,130,858												
Los Lunas (1 In/Out 3LL) - Valencia County																		
Residential	547,651,271	1.916	1,049,300	14,514,716	2,687,749	564,853,736												
Non-Residential	130,396,187	2.000	260,792	4,071,075	(2,672,814)	131,794,448												
State Assessment-NR Prop	61,209,184	2.000	122,418	13,670,274	(3,904,201)	70,975,257												
Peralta (PR01) - Valencia County																		
Residential	57,766,700	1.916	110,681	418,035	479,572	58,664,307												
Non-Residential	6,370,600	2.000	12,741	0	(394,994)	5,975,606												
State Assessment-NR Prop	426	2.000	1	2,178	0	2,604												
Rio Communities (RC01) - Valencia County																		
Residential	77,436,505	1.916	148,368	33,388	(302,382)	77,167,511												
Non-Residential	6,433,869	2.000	12,868	0	(220,695)	6,213,174												
State Assessment-NR Prop	3,689,297	2.000	7,379	1,102,869	(113)	4,792,053												
Sch Dist #5 - Socorro County																		
Residential	16,843,889	1.916	32,273	691,214	(279,006)	17,256,097												
Non-Residential	22,225,557	2.000	44,451	487,511	84,180	22,797,248												
State Assessment-NR Prop	13,071,617	2.000	26,143	388,980	(671,135)	12,789,462												
Total:																		
Residential	1,049,275,240	1.916	2,010,412	18,567,011	2,714,944	1,070,557,195	1.050595	2,112,129	1.972925	2.000		1.973	1.916	0.057	2.97%	2,112,209	95.13%	2,009,371
Non-Residential incl. State Assess	482,391,859	2.000	964,783	32,436,279	(13,397,770)	501,430,368	1.100141	1,061,397	2.116739	2.000		2.000	2.000	0.000	0.00%	1,002,861	95.13%	954,034
Total	1,531,667,099		2,975,195	51,003,290	(10,682,826)	1,571,987,563		3,173,526	2.018798			1.973				3,115,070	(weighted)	2,963,405
												2.000						2,902,728
																		2,09%
																		60,677
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																		2,09%
																		% Increase/decrease
																		60,677

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Inflation Factor 3.29%	2018			2019 Values			2019 Growth Control					TY 2019 Revenue (FY20)						
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	1st Year Change of Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.
CLOVIS COMMUNITY COLLEGE - OPERATIONAL																		
Clovis - Curry County																		
Residential	545,865,674	1.937	1,057,342	4,183,255	10,827,993	560,876,922												
Non-Residential	190,867,313	2.000	381,735	2,514,149	(11,887,604)	181,493,858												
State Assessment-NR Prop	103,546,860	2.000	207,094	7,118,508	(2,980,201)	107,685,167												
Total:																		
Residential	545,865,674	1.937	1,057,342	4,183,255	10,827,993	560,876,922	1.040564	1,100,232	1.961628	2.000	1.962	1.937	0.025	1.29%	1,100,441	97.47%	1,072,600	
Non-Residential incl. State Assess	294,414,173	2.000	588,828	9,632,657	(14,867,805)	289,179,025	1.065618	627,466	2.169819	2.000	2.000	2.000	0.000	0.00%	578,358	97.47%	563,726	
Total	840,279,847		1,646,170	13,815,912	(4,039,812)	850,055,947		1,727,698	2.032452						1,678,799		1,636,326	
																		9.09% % Increase/decrease
																		136,326 \$diff
CLOVIS COMMUNITY COLLEGE - DEBT SERVICE																		
	0.050					850,055,947		0			0.000				0	97.47%	0	0 \$diff
								Cash Requirement										
LUNA COMMUNITY COLLEGE - OPERATIONAL																		
Las Vegas - City (2) - San Miguel County																		
Residential	186,960,080	2.304	430,756	1,674,388	7,707,627	196,342,095												
Non-Residential	70,241,276	3.000	210,724	2,375,253	4,439,310	77,055,839												
State Assessment-NR Prop	18,220,664	3.000	54,662	1,153,974	(430,817)	18,943,821												
Las Vegas - West (1/50) - San Miguel County																		
Residential	130,819,917	2.304	301,409	703,674	7,413,643	138,937,234												
Non-Residential	44,726,542	3.000	134,180	224,853	4,386,434	49,337,829												
State Assessment-NR Prop	23,089,342	3.000	69,268	1,084,791	320,615	24,494,748												
Maxwell - Colfax County																		
Residential	4,450,417	2.304	10,254	0	42,442	4,492,859												
Non-Residential	2,692,827	3.000	8,078	0	1,011,399	3,704,226												
State Assessment-NR Prop	14,494,074	3.000	43,482	265,648	(357,337)	14,402,385												
Mora (1 & 1A) - Mora County																		
Residential	69,545,136	2.304	160,232	287,571	1,174,816	71,007,523												
Non-Residential	32,832,765	3.000	98,498	18,709	(160,440)	32,691,034												
State Assessment-NR Prop	5,869,786	3.000	17,609	117,976	(145,035)	5,842,727												
Santa Rosa - Guadalupe County																		
Residential	30,692,228	2.304	70,715	446,314	852,261	31,990,803												
Non-Residential	36,687,362	3.000	110,062	94,273	(1,299,429)	35,482,206												
State Assessment-NR Prop	44,067,417	3.000	132,202	11,912,035	(543,493)	55,435,959												
Springer - Colfax County																		
Residential	16,046,411	2.304	36,971	83,927	123,886	16,254,224												
Non-Residential	8,771,739	3.000	26,315	0	2,847,782	11,619,521												
State Assessment-NR Prop	14,968,252	3.000	44,905	342,749	(274,368)	15,036,633												
Wagon Mound (12) - Mora County																		
Residential	8,158,572	2.304	18,797	51,460	(391,528)	7,818,504												
Non-Residential	7,599,641	3.000	22,799	13,311	(813,276)	6,799,676												
State Assessment-NR Prop	18,826,297	3.000	56,479	914,287	(282,706)	19,457,878												
Gladstone (49) - Union County																		
Residential	412,072	2.304	949	3,588	(1,747)	413,913												
Non-Residential	886,708	3.000	2,660	0	(250,531)	636,177												
State Assessment-NR Prop	199,410	3.000	598	9,084	(9,442)	199,052												
Total:																		
Residential	447,084,833	2.304	1,030,083	3,250,922	16,921,400	467,257,155	1.040171	1,071,462	2.293088	3.000	2.293	2.304	(0.011)	-0.48%	1,071,421	93.09%	997,417	
Non-Residential incl. State Assess	344,174,102	3.000	1,032,521	18,526,943	8,438,666	371,139,711	1.086730	1,122,072	3.023314	3.000	3.000	3.000	0.000	0.00%	1,113,419	93.09%	1,036,515	
Total	791,258,935		2,062,604	21,777,865	25,360,066	838,396,866		2,193,534	2.616343						2,184,840		2,033,932	
																		7.05% % Increase/decrease
																		133,932 \$diff
MESALANDS COMMUNITY COLLEGE - OPERATIONAL																		
Tucumcari - Quay County																		
Residential	49,529,053	1.824	90,341	1,463,920	3,872,823	54,865,796												
Non-Residential	34,340,923	3.000	103,023	6,706,643	(1,878,851)	39,168,715												
State Assessment-NR Prop	35,073,767	3.000	105,221	3,222,375	(278,910)	38,017,232												
Total:																		
Residential	49,529,053	1.824	90,341	1,463,920	3,872,823	54,865,796	1.062457	95,983	1.749414	3.000	1.749	1.824	(0.075)	-4.11%	95,960	92.58%	88,840	
Non-Residential incl. State Assess	69,414,690	3.000	208,244	9,929,018	(2,157,761)	77,185,947	1.175939	244,882	3.172624	3.000	3.000	3.000	0.000	0.00%	231,558	92.58%	214,376	
Total	118,943,743		298,585	11,392,938	1,715,062	132,051,743		340,865	2.581299						327,518		303,216	
																		10.02% % Increase/decrease
																		27,616 \$diff

Coll % Weight:	Total Taxable Value
Colfax	65,509,848
Guadalupe	122,908,968
Mora	143,617,342
San Miguel	505,111,566
Union	1,249,142
All Counties	838,396,866

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
OPERATIONAL AND DEBT SERVICE MIL LEVY RATE CERTIFICATION - TAX YEAR 2019**

Inflation Factor	2018			2019 Values			2019 Growth Control					TY 2019 Revenue (FY20)							
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	1st Year Change of Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.	
3.29%																			
NEW MEXICO JUNIOR COLLEGE - OPERATIONAL																			
Eunice (8) - Lea County																			
Residential	23,101,706	3.588	82,889	760,747	412,473	24,274,926													
Non-Residential	12,502,223	5.000	62,511	1,216,021	74,899	13,793,143													
Oil - Gas & Equipment	815,939,268	5.000	4,079,696			815,939,268													
State Assessment-NR Prop	7,238,779	5.000	36,194	20,627,971	(1,421,136)	26,445,614													
Hobbs (16) - Lea County																			
Residential	445,939,227	3.588	1,600,030	10,282,775	10,939,058	467,161,060													
Non-Residential	272,474,348	5.000	1,362,372	28,063,530	(675,333)	299,862,545													
Oil - Gas & Equipment	803,172,700	5.000	4,015,864			803,172,700													
State Assessment-NR Prop	268,864,536	5.000	1,344,323	47,050,929	(12,315,813)	303,599,652													
Jal (19) - Lea County																			
Residential	12,013,076	3.588	43,103	298,539	538,367	12,849,982													
Non-Residential	17,091,710	5.000	85,459	8,319,033	(2,587,274)	22,823,469													
Oil - Gas & Equipment	2,871,695,896	5.000	14,358,479			2,871,695,896													
State Assessment-NR Prop	295,749,850	5.000	1,478,749	80,683,376	(1,632,310)	374,800,916													
Lovington (1) - Lea County																			
Residential	126,083,246	3.588	452,387	1,718,636	1,828,822	129,630,704													
Non-Residential	79,578,476	5.000	397,892	2,937,732	(3,426,538)	79,089,670													
Oil - Gas & Equipment	326,797,298	5.000	1,633,986			326,797,298													
State Assessment-NR Prop	201,963,853	5.000	1,009,819	1,345,690	(28,424,265)	174,885,278													
Tatum (28) - Lea County																			
Residential	9,638,351	3.588	34,582	173,331	274,725	10,086,407													
Non-Residential	8,294,104	5.000	41,471	393,700	3,199	8,691,003													
Oil - Gas & Equipment	34,927,738	5.000	174,639			34,927,738													
State Assessment-NR Prop	48,084,175	5.000	240,421	98,777,613	(438,971)	146,422,817													
Tatum (28) - Chaves County (1L)																			
Residential	40,370	3.588	145	0	1,271	41,641													
Non-Residential	23,476	5.000	117	0	(476)	23,000													
Oil - Gas & Equipment	182,303	5.000	912			182,303													
State Assessment-NR Prop	336,243	5.000	1,681	0	(336,227)	16													
Total:																			
Residential	616,815,976	3.588	2,213,136	13,234,028	13,994,716	644,044,720	1.054355	2,333,431	3.623088	5.000		3.623	3.588	0.035	0.98%	2,333,374	98.51%	2,298,607	
Non-Residential incl. State Assess	1,212,201,773	5.000	6,061,009	289,415,595	(51,180,245)	1,450,437,123	1.271652	7,707,494	5.313911	5.000		5.000	5.000	0.000	0.00%	7,252,186	98.51%	7,144,128	
Oil - Gas & Equipment	4,852,715,204	5.000	24,263,576	0	0	4,852,715,204	1.032900	25,061,848	5.164500	5.000		5.000	5.000	0.000	0.00%	24,263,576	100.00%	24,263,576	
Total	6,681,732,954		32,537,721	302,649,623	(37,185,529)	6,947,197,048		35,102,773	5.052797							33,849,136		33,706,311	
																			113.80% % Increase/decrease
																			FY20 Original Budget → 17,941,311 \$diff
SAN JUAN COLLEGE - OPERATIONAL																			
Aztec (2) - San Juan County																			
Residential	274,595,962	3.392	931,430	3,138,108	(1,339,797)	276,394,273													
Non-Residential	70,487,300	4.500	317,193	562,477	3,359,528	74,409,305													
Oil - Gas & Equipment	226,027,028	4.500	1,017,122			226,027,028													
State Assessment-NR Prop	94,135,202	4.500	423,608	714,253	(28,879,706)	65,969,749													
Bloomfield (6 1/20 & 6) - San Juan County																			
Residential	177,545,692	3.392	602,235	1,819,241	(548,396)	178,816,537													
Non-Residential	80,142,143	4.500	360,640	593,208	(15,951,860)	64,783,491													
Oil - Gas & Equipment	356,733,861	4.500	1,605,302			356,733,861													
State Assessment-NR Prop	213,927,055	4.500	962,672	15,857,115	(1,689,768)	228,094,402													
Kirtland Central (22) - San Juan County																			
Residential	91,728,808	3.392	311,144	827,523	402,831	92,959,162													
Non-Residential	30,768,886	4.500	138,460	264,158	542,964	31,576,008													
Oil - Gas & Equipment	2,137,171	4.500	9,617			2,137,171													
State Assessment-NR Prop	621,755,383	4.500	2,797,899	113,802,689	(31,186,972)	704,371,100													
Farmington (5) - San Juan County																			
Residential	938,385,675	3.392	3,183,004	6,742,474	(2,374,128)	942,754,021													
Non-Residential	450,757,760	4.500	2,028,410	4,157,131	(13,347,894)	441,566,997													
Oil - Gas & Equipment	51,643,380	4.500	232,395			51,643,380													
State Assessment-NR Prop	77,992,122	4.500	350,965	4,246,104	(6,376,623)	75,861,603													
Total:																			
Residential	1,482,256,137	3.392	5,027,813	12,527,346	(3,859,490)	1,490,923,993	1.041352	5,235,723	3.511730	4.500		3.512	3.392	0.120	3.54%	5,236,125	98.07%	5,135,068	
Non-Residential incl. State Assess	1,639,965,851	4.500	7,379,846	140,197,135	(93,530,331)	1,686,632,655	1.118388	8,253,531	4.893497	4.500		4.500	4.500	0.000	0.00%	7,589,847	98.07%	7,443,363	
Oil - Gas & Equipment	636,541,440	4.500	2,864,436	0	0	636,541,440	1.032900	2,958,676	4.648049	4.500		4.500	4.500	0.000	0.00%	2,864,436	100.00%	2,864,436	
Total	3,758,763,428		15,272,095	152,724,481	(97,389,821)	3,814,098,088		16,447,930	4.312404							15,690,408		15,442,867	
																			3.13% % Increase/decrease
																			FY20 Original Budget → 14,973,803 469,064 \$diff
SAN JUAN COLLEGE - DEBT SERVICE																			
	0.600					3,814,098,088		1,498,646				0.600				2,288,459	98.07%	2,244,292	
								Cash Requirement											745,646 \$diff

