

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2020**

Calculations prepared and submitted by D. Garci

Inflation Factor 1.77%	2019			2020 Values			2020 Growth Control						TY 2020 Revenue (FY21)						
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	1st Year Change of Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.	
ENMU - ROSWELL BRANCH - OPERATIONAL																			
Dexter - Chaves County (8 IN)																			
	28,919,618	0.882	25,507	319,694	145,445	29,384,757													
Residential	38,486,375	1.000	38,486	68,799	(2,667,807)	35,887,367													
Non-Residential	515,859	1.000	516			515,859													
Oil - Gas & Equipment	12,044,048	1.000	12,044	701,554	(603,208)	12,142,394													
State Assessment-NR Prop	Hagerman - Chaves County (6 IN)																		
Residential	13,437,317	0.882	11,852	429,760	139,747	14,006,824													
Non-Residential	10,556,636	1.000	10,557	466,154	(509,665)	10,513,125													
Oil - Gas & Equipment	479,615	1.000	480			479,615													
State Assessment-NR Prop	13,172,269	1.000	13,172	165,167	(549,358)	12,788,078													
Lake Arthur - Chaves County (20 IN)																			
Residential	3,995,608	0.882	3,524	150,020	146,146	4,291,774													
Non-Residential	9,685,829	1.000	9,686	256,882	(671,489)	9,271,222													
Oil - Gas & Equipment	40,291,112	1.000	40,291			40,291,112													
State Assessment-NR Prop	10,668,836	1.000	10,669	380,193	(661,484)	10,387,545													
Roswell - Chaves County (1 IN)																			
Residential	654,576,670	0.882	577,337	4,767,549	9,857,242	669,201,461													
Non-Residential	284,907,959	1.000	284,908	557,052	(1,621,507)	283,843,504													
Oil - Gas & Equipment	7,688,686	1.000	7,689			7,688,686													
State Assessment-NR Prop	144,957,226	1.000	144,957	5,392,615	(11,229,565)	139,120,276													
Total:	700,929,213	0.882	618,220	5,667,023	10,288,580	716,884,816	1.025785	634,161	0.884607	1.000		0.885	0.882	0.003	0.34%	634,443	97.82%	620,612	
Non-Residential incl. St Assessed	524,479,178	1.000	524,479	7,988,416	(18,514,083)	513,953,511	1.032931	541,751	1.054086	1.000		1.000	1.000	0.000	0.00%	513,954	97.82%	502,750	
Oil - Gas & Equipment	48,975,272	1.000	48,975	0	0	48,975,272	1.017700	49,842	1.017697	1.000		1.000	1.000	0.000	0.00%	48,975	100.00%	48,975	
Total	1,274,383,663		1,191,674	13,655,439	(8,225,503)	1,279,813,599		1,225,754	0.957760							1,197,372		1,172,337	
																FY21 Original Budget →		1,060,000	
																	0	97.82%	0
																			10.60% % Increase/decrease 112,337 \$diff
ENMU - ROSWELL BRANCH - NO DEBT SERVICE																			
	0.000					1,279,813,599		0				0.000						0	
																			0 \$ diff
ENMU - RUIDOSO BRANCH - OPERATIONAL																			
Ruidoso (3 IN) - Lincoln County																			
Residential	395,072,579	1.887	745,502	3,084,157	3,586,112	401,742,848													
Non-Residential	153,162,434	1.757	269,106	1,030,186	1,514,035	155,706,655													
State Assessment-NR Prop	11,560,843	1.757	20,312	177,747	(944,601)	10,793,989													
Ruidoso Downs (35 In, 3/35 Out)- Lincoln County																			
Residential	124,086,551	1.887	234,151	5,448,605	1,440,389	130,975,545													
Non-Residential	52,707,751	1.757	92,608	814,964	(2,345,955)	51,176,760													
State Assessment-NR Prop	6,210,786	1.757	10,912	54,925	(106,916)	6,158,795													
Total:	519,159,130	1.887	979,653	8,532,762	5,026,501	532,718,393	1.034136	1,013,094	1.901744	2.000		1.902	1.887	0.015	0.79%	1,013,230	97.79%	990,838	
Non-Residential incl. St Assessed	223,641,814	1.757	392,939	2,077,822	(1,883,437)	223,836,199	1.026991	403,545	1.802859	2.000		1.803	1.757	0.046	2.62%	403,577	97.79%	394,658	
Total	742,800,944		1,372,592	10,610,584	3,143,064	756,554,592		1,416,639	1.872487							1,416,807		1,385,496	
																FY21 Original Budget →		1,370,000	
																	945,693	97.79%	924,793
																			1.13% % Increase/decrease 15,496 \$diff 32,233 \$diff
ENMU RUIDOSO - DEBT SERVICE																			
	0.000					756,554,592		892,560				1.250							
NMSU - ALAMOGORDO BRANCH - OPERATIONAL																			
Alamogordo - Otero County																			
Residential	589,978,989	0.787	464,313	1,898,052	10,776,802	602,653,843													
Non-Residential	178,644,420	1.000	178,644	1,396,874	666,766	180,708,060													
State Assessment-NR Prop	87,561,690	1.000	87,562	(1,549,725)	(1,122,481)	84,889,484													
Total:	589,978,989	0.787	464,313	1,898,052	10,776,802	602,653,843	1.020917	474,025	0.786563	1.000		0.787	0.787	0.000	0.00%	474,289	97.31%	461,531	
Non-Residential incl. St Assessed	266,206,110	1.000	266,206	(152,851)	(455,715)	265,597,544	1.017126	270,765	1.019456	1.000		1.000	1.000	0.000	0.00%	265,598	97.31%	258,453	
Total	856,185,099		730,519	1,745,201	10,321,087	868,251,387		744,790	0.857805							739,887		719,984	
																FY21 Original Budget →		734,210	
																			-1.94% % Increase/decrease (14,226) \$diff
NMSU - ALAMOGORDO BRANCH - DEBT SERVICE																			
	0.600					868,251,387		390,351				0.600							

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2020**

Inflation Factor	2019			2020 Values			2020 Growth Control						TY 2020 Revenue (FY21)					
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	1st Year Change of Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.
1.77%																		
NMSU - CARLSBAD BRANCH - OPERATIONAL																		
Carlsbad - Eddy County																		
Residential	497,876,420	2.466	1,227,763	23,065,759	25,598,575	546,540,754												
Non-Residential	231,380,939	3.000	694,143	9,034,870	27,104,857	267,520,666												
Oil - Gas & Equipment	3,274,717,694	3.000	9,824,153	0	0	3,274,717,694												
State Assessment-NR Prop	798,525,845	3.000	2,395,578	485,573,348	(12,798,200)	1,271,300,993												
Total:																		
Residential	497,876,420	2.466	1,227,763	23,065,759	25,598,575	546,540,754	1.064028	1,306,374	2.390259	3.000		2.390	2.466	(0.076)	-3.08%	1,306,232	97.12%	1,268,613
Non-Residential incl. St Assessed	1,029,906,784	3.000	3,089,721	494,608,218	14,306,657	1,538,821,659	1.497946	4,628,235	3.007649	3.000		3.000	3.000	0.000	0.00%	4,616,465	97.12%	4,483,511
Oil - Gas & Equipment	3,274,717,694	3.000	9,824,153	0	0	3,274,717,694	1.017700	9,998,041	3.053100	3.000		3.000	3.000	0.000	0.00%	9,824,153	100.00%	9,824,153
Total	4,802,500,898		14,141,637	517,673,977	39,905,232	5,360,080,107		15,932,650	2.972465							15,746,850		15,576,277
																FY21 Original Budget →		6,530,000
																		138.53% % Increase/decrease 9,046,277
NMSU - CARLSBAD BRANCH - DEBT SERVICE																		
	0.000					5,360,080,107		0				0.000				0	97.12%	0
								Cash Requirement										0 \$diff
NMSU - DONA ANA BRANCH - OPERATIONAL																		
Las Cruces (2) - Dona Ana County																		
Residential	2,573,877,233	1.250	3,217,347	52,408,865	60,708,180	2,686,994,278												
Non-Residential	810,346,160	1.250	1,012,933	22,127,743	(31,841,640)	800,632,263												
State Assessment-NR Prop	104,997,561	1.250	131,247	7,762,050	(1,655,894)	111,103,717												
Sunland Park / Gadsden (+ #16 Otero County)																		
Residential	34,759,497	1.250	43,449	528,253	1,858,764	37,146,514												
Non-Residential	17,683,955	1.250	22,080	162,383	551,273	18,377,611												
State Assessment-NR Prop	4,784,808	1.250	5,981	5,348,344	(15,205)	10,117,947												
Hatch (11) - Dona Ana County																		
Residential	34,253,153	1.250	42,816	224,081	27,922	34,505,156												
Non-Residential	32,601,031	1.250	40,751	1,230,181	449,268	34,280,480												
State Assessment-NR Prop	17,252,038	1.250	21,565	1,818,678	(194,536)	18,876,180												
Mesilla (2D) - Dona Ana County																		
Residential	57,010,179	1.250	71,263	660,217	1,696,680	59,367,076												
Non-Residential	11,434,485	1.250	14,293	14,356	14,336	11,463,177												
State Assessment-NR Prop	702,061	1.250	878	18,502	(12,699)	707,864												
Sunland Park (16) - Dona Ana County																		
Residential	500,465,154	1.250	625,581	16,077,680	5,405,063	521,947,897												
Non-Residential	223,986,564	1.250	279,983	446,886	897,394	225,330,844												
State Assessment-NR Prop	160,328,733	1.250	200,411	7,009,701	(6,135,422)	161,203,012												
Anthony (18) - Dona Ana County																		
Residential	56,140,518	1.250	70,176	310,865	351,250	56,802,633												
Non-Residential	9,463,317	1.250	11,829	26,741	640,526	10,130,584												
State Assessment-NR Prop	10,008,210	1.250	12,510	1,704,594	(38,901)	11,673,903												
Total:																		
Residential	3,256,505,734	1.250	4,070,632	70,209,961	70,047,859	3,396,763,554	1.039260	4,230,445	1.245434	1.250		1.245	1.250	(0.005)	-0.40%	4,228,971	(weighted) 95.85%	4,053,477
Non-Residential incl. St Assessed	1,403,568,923	1.250	1,754,461	47,670,159	(37,341,500)	1,413,897,582	1.051664	1,845,103	1.304976	1.250		1.250	1.250	0.000	0.00%	1,767,372	95.85%	1,694,030
Total	4,660,074,657		5,825,093	117,880,120	32,706,359	4,810,661,136		6,075,548	1.262934							5,996,343		5,747,507
																FY21 Original Budget →		5,815,000
																		-1.16% % Increase/decrease (67,493) \$diff
NMSU - DONA ANA BRANCH - DEBT SERVICE																		
	0.750					4,810,661,136		1,205,623				0.750				3,607,996	95.85%	3,458,271
								Cash Requirement										2,252,648 \$diff
NMSU - GRANTS BRANCH - OPERATIONAL																		
Grants (3 In/Out) - Cibola County																		
Residential	134,157,537	0.718	96,325	957,594	520,870	135,636,001												
Non-Residential	86,381,717	1.000	86,382	320,668	(1,634,665)	85,067,720												
State Assessment-NR Prop	80,573,266	1.000	80,573	(8,218,347)	(834,662)	71,520,257												
Milan (3A) - Cibola County																		
Residential	11,989,911	0.718	8,609	67,936	(263,606)	11,794,241												
Non-Residential	35,304,131	1.000	35,304	0	(499,830)	34,804,301												
State Assessment-NR Prop	1,190,586	1.000	1,191	23,652	(19,493)	1,194,745												
Total:																		
Residential	146,147,448	0.718	104,934	1,025,530	257,264	147,430,242	1.024717	107,528	0.729348	1.000		0.729	0.718	0.011	1.53%	107,477	95.76%	102,920
Non-Residential incl. State Assesse	203,449,700	1.000	203,450	(7,874,027)	(2,988,650)	192,587,023	0.978997	199,177	1.034218	1.000		1.000	1.000	0.000	0.00%	192,587	95.76%	184,421
Total	349,597,148		308,384	(6,848,497)	(2,731,386)	340,017,265		306,705	0.902028							300,064		287,341
																FY21 Original Budget →		260,000
																		10.52% % Increase/decrease 27,341 \$diff
NMSU - GRANTS - DEBT SERVICE																		
	1.700					340,017,265		164,618				1.700				578,029	95.76%	553,521
								Cash Requirement										388,903 \$diff

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2020**

Inflation Factor	2019			2020 Values			2020 Growth Control						TY 2020 Revenue (FY21)					
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	1st Year Change of Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.
1.77%																		
UNM - GALLUP BRANCH (Regular) - OPERATIONAL																		
Gallup - McKinley County																		
Residential	252,541,081	2.000	505,082	873,043	9,927,022	263,341,146												
Non-Residential	179,227,065	2.000	358,454	888,885	1,664,639	181,780,589												
Oil - Gas & Equipment	334,204	2.000	668	0	0	334,204												
State Assessment-NR Prop	379,125,856	2.000	758,252	(1,249,708)	(4,339,678)	373,536,470												
Zuni - McKinley County																		
Residential	4,080	2.000	8	0	0	4,080												
Non-Residential	578,657	2.000	1,157	0	91,410	670,067												
State Assessment-NR Prop	1,880,264	2.000	3,761	176,645	(58,787)	1,998,122												
Total:																		
Residential	252,545,161	2.000	505,090	873,043	9,927,022	263,345,226	1.021157	515,776	1.958555	2.000	1.959	2.000	0.0041	-2.05%	515,893	97.03%	500,571	
Non-Residential incl. State Assesse	560,811,842	2.000	1,121,624	(184,178)	(2,642,416)	557,985,248	1.017372	1,141,109	2.045052	2.000	2.000	2.000	0.0000	0.00%	1,115,970	97.03%	1,082,826	
Oil - Gas & Equipment	334,204	2.000	668	0	0	334,204	1.017700	680	2.034686	2.000	2.000	2.000	0.0000	0.00%	668	100.00%	668	
Total	813,691,207		1,627,382	688,865	7,284,606	821,664,678		1,657,565	2.017325						1,632,531		2,375,970	
															FY21 Original Budget →			2,560,000
																		-7.19% % Increase/decrease (184,030) \$diff
UNM - GALLUP BRANCH (Regular) - DEBT SERVICE 1.250																		
						821,664,678		2,454,987				1.750				1,437,913	97.03%	1,395,207
								Cash Requirement										(1,059,780) \$diff
UNM GALLUP BRANCH AVS (Center for Career & Technical Education)																		
(same values as "Regular" above)																		
Gallup - McKinley County																		
Residential	252,541,081	1.000	252,541	873,043	9,927,022	263,341,146												
Non-Residential	179,227,065	1.000	179,227	888,885	1,664,639	181,780,589												
Oil - Gas & Equipment	334,204	1.000	334	0	0	334,204												
State Assessment-NR Prop	379,125,856	1.000	379,126	(1,249,708)	(4,339,678)	373,536,470												
Zuni - McKinley County																		
Residential	4,080	1.000	4	0	0	4,080												
Non-Residential	578,657	1.000	579	0	91,410	670,067												
State Assessment-NR Prop	1,880,264	1.000	1,880	176,645	(58,787)	1,998,122												
Total:																		
Residential	252,545,161	1.000	252,545	873,043	9,927,022	263,345,226	1.021157	257,888	0.979277	1.000	0.979	1.000	0.0021	-2.10%	257,815	97.03%	250,158	
Non-Residential incl. State Assesse	560,811,842	1.000	560,812	(184,178)	(2,642,416)	557,985,248	1.017372	570,554	1.022525	1.000	1.000	1.000	0.0000	0.00%	557,985	97.03%	541,413	
Oil - Gas & Equipment	334,204	1.000	334	0	0	334,204	1.017700	340	1.017343	1.000	1.000	1.000	0.0000	0.00%	334	100.00%	334	
Total	813,691,207		813,691	688,865	7,284,606	821,664,678		828,782	1.008662						816,134		791,905	
UNM - LOS ALAMOS BRANCH - OPERATIONAL																		
Los Alamos - Los Alamos County																		
Residential	680,315,150	1.928	1,311,648	4,963,660	30,720,730	715,999,540												
Non-Residential	110,590,520	1.937	214,214	215,510	(655,950)	110,150,080												
State Assessment-NR Prop	4,187,270	1.937	8,111	127,376	(282,374)	4,032,272												
Total:																		
Residential	680,315,150	1.928	1,311,648	4,963,660	30,720,730	715,999,540	1.024996	1,344,434	1.877702	2.000	1.878	1.928	0.0050	-2.59%	1,344,647	99.61%	1,339,403	
Non-Residential incl. State Assesse	114,777,790	1.937	222,325	342,886	(938,324)	114,182,352	1.020687	226,924	1.987382	2.000	1.987	1.937	0.0050	2.58%	226,880	99.61%	225,995	
Total	795,092,940		1,533,973	5,306,546	29,782,406	830,181,892		1,571,358	1.892788						1,571,527		1,565,398	
															FY21 Original Budget →			1,475,000
																		6.13% % Increase/decrease 90,398 \$diff
UNM - TAOS BRANCH - OPERATIONAL																		
Taos (1, 1A, 8-18) - Taos County																		
Residential	763,443,297	2.000	1,526,887	14,439,760	8,212,126	786,095,183												
Non-Residential	416,266,335	1.884	784,246	3,604,996	23,971,588	443,842,919												
State Assessment-NR Prop	32,535,735	1.884	61,297	10,388,759	(6,015,265)	36,909,229												
Total:																		
Residential	763,443,297	2.000	1,526,887	14,439,760	8,212,126	786,095,183	1.036614	1,582,792	2.013486	2.000	2.000	2.000	0.0000	0.00%	1,572,190	90.44%	1,421,889	
Non-Residential incl. State Assesse	448,802,070	1.884	845,543	13,993,755	17,956,323	480,752,148	1.048880	886,873	1.844761	2.000	1.845	1.884	(0.039)	-2.07%	886,988	90.44%	802,192	
Total	1,212,245,367		2,372,430	28,433,515	26,168,449	1,266,847,331		2,469,665	1.949457						2,459,178		2,224,081	
															FY21 Original Budget →			2,183,657
																		1.85% % Increase/decrease 40,424 \$diff

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2020**

Inflation Factor 1.77%	2019			2020 Values			2020 Growth Control						TY 2020 Revenue (FY21)			Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.				
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	1st Year Change of Rate	Certified Rate	BaseYr Rate	Diff	% Change							
CLOVIS COMMUNITY COLLEGE - OPERATIONAL																						
Clovis - Curry County																						
Residential	561,600,281	1.962	1,101,860	3,422,599	(1,393,905)	563,628,975																
Non-Residential	195,318,479	2.000	390,637	1,160,275	(1,999,642)	194,479,112																
State Assessment-NR Prop	107,685,167	2.000	215,370	2,689,899	(6,951,321)	103,423,745																
Total:																						
Residential	561,600,281	1.962	1,101,860	3,422,599	(1,393,905)	563,628,975	1.023794	1,128,078	2.001455	2.000	2.000	1.962	0.038	1.94%	1,127,258	97.82%	1,102,684					
Non-Residential incl. State Assesse	303,003,646	2.000	606,007	3,850,174	(8,950,963)	297,902,857	1.030407	624,434	2.096099	2.000	2.000	2.000	0.000	0.00%	595,806	97.82%	582,817					
Total	864,603,927		1,707,867	7,272,773	(10,344,868)	861,531,832		1,752,512	2.034181						1,723,064		1,685,501	12.37% % Increase/decrease				
															FY21 Original Budget →		1,500,000	185,501 \$diff				
CLOVIS COMMUNITY COLLEGE - DEBT SERVICE																						
		0.050				861,531,832		0			0.000				0	97.82%	0	0 \$diff				
LUNA COMMUNITY COLLEGE - OPERATIONAL																						
Las Vegas - City (2) - San Miguel County																						
Residential	196,342,095	2.293	450,212	0	587,068	196,929,163																
Non-Residential	77,055,839	3.000	231,168	0	21,719,712	98,775,551																
State Assessment-NR Prop	18,943,821	3.000	56,831	8,068,842	(43,966)	26,968,697																
Las Vegas - West (1/50) - San Miguel County																						
Residential	138,937,234	2.293	318,583	0	2,554,408	141,491,642																
Non-Residential	49,337,829	3.000	148,013	0	25,705,630	75,043,459																
State Assessment-NR Prop	24,494,748	3.000	73,484	1,093,009	271,468	25,859,225																
Maxwell - Colfax County																						
Residential	4,508,268	2.293	10,337	0	39,092	4,547,360																
Non-Residential	3,709,627	3.000	11,129	0	(577,505)	3,132,122																
State Assessment-NR Prop	14,402,385	3.000	43,207	215,088	(290,291)	14,327,182																
Mora (1 & 1A) - Mora County																						
Residential	71,111,382	2.293	163,058	476,768	1,210,850	72,799,000																
Non-Residential	32,844,690	3.000	98,534	50,746	5,050,168	37,945,604																
State Assessment-NR Prop	5,842,727	3.000	17,528	57,814	(196,290)	5,704,251																
Santa Rosa - Guadalupe County																						
Residential	32,149,215	2.293	73,718	422,821	761,672	33,333,708																
Non-Residential	36,836,403	3.000	110,509	211,559	669,591	37,717,553																
State Assessment-NR Prop	43,224,233	3.000	129,673	2,584,837	(245,576)	45,563,494																
Springer - Colfax County																						
Residential	16,255,155	2.293	37,273	155,727	144,693	16,555,575																
Non-Residential	11,646,544	3.000	34,940	12,320	(2,711,709)	8,947,155																
State Assessment-NR Prop	15,036,633	3.000	45,110	329,521	(226,987)	15,139,167																
Wagon Mound (12) - Mora County																						
Residential	7,887,316	2.293	18,086	25,816	15,186	7,928,318																
Non-Residential	7,623,956	3.000	22,872	0	361,694	7,985,650																
State Assessment-NR Prop	19,457,878	3.000	58,374	219,084	(171,850)	19,505,112																
Gladstone (49) - Union County																						
Residential	413,913	2.293	949	0	1,479	415,392																
Non-Residential	769,609	3.000	2,309	0	142,888	912,497																
State Assessment-NR Prop	199,052	3.000	597	47,708	(8,851)	237,909																
Total:																						
Residential	467,604,578	2.293	1,072,216	1,081,132	5,314,448	474,000,158	1.020012	1,093,673	2.307326	3.000	2.307	2.293	0.014	0.61%	1,093,518	91.78%	1,003,580					
Non-Residential incl. State Assesse	361,425,974	3.000	1,084,278	12,890,528	49,448,126	423,764,628	1.053366	1,142,142	2.695227	3.000	2.695	3.000	(0.305)	-10.17%	1,142,046	91.78%	1,048,117					
Total	829,030,552		2,156,494	13,971,660	54,762,574	897,764,786		2,235,815	2.490424						2,235,564		2,051,697	7.98% % Increase/decrease				
															FY21 Original Budget →		1,900,000	151,697 \$diff				
MESALANDS COMMUNITY COLLEGE - OPERATIONAL																						
Tucumcari - Quay County																						
Residential	50,043,387	1.749	87,526	228,806	487,867	50,760,060																
Non-Residential	76,999,865	3.000	231,000	194,949	1,532,626	78,727,440																
State Assessment-NR Prop	38,017,232	3.000	114,052	3,188,920	(3,021,358)	38,184,794																
Total:																						
Residential	50,043,387	1.749	87,526	228,806	487,867	50,760,060	1.022272	89,475	1.762705	3.000	1.763	1.749	0.014	0.80%	89,490	95.84%	85,767					
Non-Residential incl. State Assesse	115,017,097	3.000	345,051	3,383,869	(1,488,732)	116,912,234	1.047121	361,310	3.090438	3.000	3.000	3.000	0.000	0.00%	350,737	95.84%	336,146					
Total	165,060,484		432,577	3,612,675	(1,000,865)	167,672,294		450,785	2.688488						440,227		421,913	53.09% % Increase/decrease				
															FY21 Original Budget →		275,600	146,313 \$diff				

Coll % Weight:	Total Taxable Value
Colfax	62,648,561
Guadalupe	116,614,755
Mora	151,867,935
San Miguel	565,067,737
Union	1,565,798
All Counties	897,764,786

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2020**

Inflation Factor 1.77%	2019			2020 Values			2020 Growth Control					TY 2020 Revenue (FY21)								
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	1st Year Change of Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.		
NEW MEXICO JUNIOR COLLEGE - OPERATIONAL																				
Eunice (8) - Lea County																				
Residential	24,274,926	3.623	87,948	421,998	629,403	25,326,327														
Non-Residential	13,793,143	5.000	68,966	6,936,773	3,469,969	24,199,885														
Oil - Gas & Equipment	1,216,475,449	5.000	6,082,377			1,216,475,449														
State Assessment-NR Prop	146,934,054	5.000	734,670	51,489,185	(4,329,813)	194,093,426														
Hobbs (16) - Lea County																				
Residential	467,279,098	3.623	1,692,952	17,166,336	7,988,252	492,433,686														
Non-Residential	300,607,181	5.000	1,503,036	24,842,596	(18,898,507)	306,551,270														
Oil - Gas & Equipment	782,359,720	5.000	3,911,799			782,359,720														
State Assessment-NR Prop	303,599,652	5.000	1,517,998	22,154,635	(26,521,561)	299,232,726														
Jal (19) - Lea County																				
Residential	12,899,902	3.623	46,736	396,273	482,857	13,779,032														
Non-Residential	22,823,469	5.000	114,117	4,485,929	(5,010,216)	22,299,182														
Oil - Gas & Equipment	3,665,356,925	5.000	18,326,785			3,665,356,925														
State Assessment-NR Prop	374,800,916	5.000	1,874,005	189,372,143	(14,604,054)	549,569,005														
Lovington (1) - Lea County																				
Residential	129,639,088	3.623	469,682	2,983,890	3,197,120	135,820,098														
Non-Residential	79,089,432	5.000	395,447	3,341,949	(5,260,482)	77,170,899														
Oil - Gas & Equipment	278,079,196	5.000	1,390,396			278,079,196														
State Assessment-NR Prop	174,885,278	5.000	874,426	2,582,006	(3,744,615)	173,722,669														
Tatum (28) - Lea County																				
Residential	10,086,407	3.623	36,543	397,335	120,038	10,603,780														
Non-Residential	8,691,003	5.000	43,455	138,622	(965,102)	7,864,523														
Oil - Gas & Equipment	31,511,571	5.000	157,558			31,511,571														
State Assessment-NR Prop	146,422,817	5.000	732,114	6,104,389	(309,617)	152,217,589														
Tatum (28) - Chaves County (1L)																				
Residential	41,641	3.623	151	0	1,309	42,950														
Non-Residential	23,000	5.000	115	0	(976)	22,024														
Oil - Gas & Equipment	170,386	5.000	852			170,386														
State Assessment-NR Prop	38,105	5.000	191	0	(5)	38,100														
Total:																				
Residential	644,221,062	3.623	2,334,012	21,365,832	12,418,979	678,005,873	1.050865	2,452,732	3.617567	5.000		3.618	3.623	(0.005)	-0.14%	2,453,025	99.02%	2,428,985		
Non-Residential incl. State Assesse	1,571,708,050	5.000	7,858,540	311,448,227	(76,174,979)	1,806,981,298	1.215859	9,554,877	5.287756	5.000		5.000	5.000	0.000	0.00%	9,034,906	99.02%	8,946,364		
Oil - Gas & Equipment	5,973,953,246	5.000	29,889,767	0	0	5,973,953,246	1.017700	30,398,462	5.088500	5.000		5.000	5.000	0.000	0.00%	29,869,766	100.00%	29,869,766		
Total	8,189,882,358		40,062,319	332,814,059	(63,756,000)	8,458,940,417		42,406,071	5.013166							41,357,697		41,245,115	150.96% % Increase/decrease	
																	FY21 Original Budget →		16,435,000	24,810,115 \$diff
SAN JUAN COLLEGE - OPERATIONAL																				
Aztec (2) - San Juan County																				
Residential	276,415,830	3.512	970,772	3,068,907	2,654,781	282,139,518														
Non-Residential	74,395,007	4.500	334,778	879,354	(865,065)	74,409,296														
Oil - Gas & Equipment	158,262,828	4.500	712,183			158,262,828														
State Assessment-NR Prop	65,969,749	4.500	296,864	1,205,683	(1,100,031)	66,075,401														
Bloomfield (6 1/20 & 6) - San Juan County																				
Residential	178,807,749	3.512	627,973	1,596,358	2,594,096	182,998,203														
Non-Residential	62,779,805	4.500	282,509	518,874	1,635,362	64,934,041														
Oil - Gas & Equipment	250,878,958	4.500	1,128,955			250,878,958														
State Assessment-NR Prop	228,094,402	4.500	1,026,425	3,862,983	(3,907,743)	228,049,642														
Kirtland Central (22) - San Juan County																				
Residential	92,963,364	3.512	326,487	875,837	840,424	94,679,625														
Non-Residential	31,580,849	4.500	142,114	242,884	17,828	31,841,561														
Oil - Gas & Equipment	1,774,634	4.500	7,986			1,774,634														
State Assessment-NR Prop	704,371,100	4.500	3,169,670	8,790,015	(32,099,333)	681,061,782														
Farmington (5) - San Juan County																				
Residential	942,843,396	3.512	3,311,266	8,253,990	8,558,734	959,656,120														
Non-Residential	442,691,352	4.500	1,992,111	3,997,889	(4,263,104)	442,426,137														
Oil - Gas & Equipment	41,107,326	4.500	184,983			41,107,326														
State Assessment-NR Prop	75,861,603	4.500	341,377	1,223,310	(6,811,564)	70,273,349														
Total:																				
Residential	1,491,030,339	3.512	5,236,499	13,795,092	14,648,035	1,519,473,466	1.026952	5,377,633	3.539142	4.500		3.539	3.512	0.027	0.77%	5,377,417	98.22%	5,281,699		
Non-Residential incl. State Assesse	1,685,743,867	4.500	7,585,847	20,720,992	(47,393,650)	1,659,071,209	1.029992	7,813,362	4.709480	4.500		4.500	4.500	0.000	0.00%	7,465,820	98.22%	7,332,928		
Oil - Gas & Equipment	452,023,746	4.500	2,034,107	0	0	452,023,746	1.017700	2,070,111	4.579651	4.500		4.500	4.500	0.000	0.00%	2,034,107	100.00%	2,034,107		
Total	3,628,797,952		14,856,453	34,516,084	(32,745,615)	3,630,568,421		15,261,106	4.203503							14,877,344		14,648,734	3.01% % Increase/decrease	
																	FY21 Original Budget →		14,220,235	428,499 \$diff
SAN JUAN COLLEGE - DEBT SERVICE																				
		0.600				3,630,568,421		1,154,782				0.600				2,178,341	98.22%	2,139,567	984,785 \$diff	
								Cash Requirement												

FY21 Mil Levy-Debt Svc Cert for TY2020_NMLED Signed & Certified 13Aug2020

Final Audit Report

2020-08-14

Created:	2020-08-13
By:	Debbie Garcia (Debbie.Garcia4@state.nm.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAE9rZF1ldcCRJd8MpFz9KC67SryJb3zyy

"FY21 Mil Levy-Debt Svc Cert for TY2020_NMLED Signed & Certified 13Aug2020" History

-  Document created by Debbie Garcia (Debbie.Garcia4@state.nm.us)
2020-08-13 - 10:30:16 PM GMT - IP address: 73.26.131.140
-  Document e-signed by Debbie Garcia (Debbie.Garcia4@state.nm.us)
Signature Date: 2020-08-13 - 10:38:40 PM GMT - Time Source: server- IP address: 73.26.131.140
-  Document emailed to Harrison Rommel (Harrison.Rommel@state.nm.us) for signature
2020-08-13 - 10:38:41 PM GMT
-  Document e-signed by Harrison Rommel (Harrison.Rommel@state.nm.us)
Signature Date: 2020-08-14 - 7:55:15 PM GMT - Time Source: server- IP address: 174.28.77.65
-  Signed document emailed to Harrison Rommel (Harrison.Rommel@state.nm.us) and Debbie Garcia (Debbie.Garcia4@state.nm.us)
2020-08-14 - 7:55:15 PM GMT

