

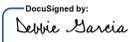
**New Mexico Higher Education Department
Branch and Community College Districts - By County**

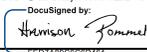
County	College District	Municipality / School District *	Properties as identified in County Forms and County Property Tax Certificates	OPERATIONAL MILL LEVY RATES				DEBT SERVICE MILL LEVY RATE
				Residential	Non-Residential	Oil, Gas, Copper, & Equipment	State Assessed	All
Bernalillo	Central New Mexico Community College	Albuquerque	12 In	2.763	3.000	N/A	3.000	1.000
Bernalillo	Central New Mexico Community College	Edgewood	12 Out E	2.763	3.000	N/A	3.000	1.000
Bernalillo	Central New Mexico Community College	Los Ranchos	12 In LR	2.763	3.000	N/A	3.000	1.000
Bernalillo	Central New Mexico Community College	Rio Rancho	12 In RR - (R1-A)	2.763	3.000	N/A	3.000	1.000
Bernalillo	Central New Mexico Community College	Tijeras	12 In-T / 12 Out	2.763	3.000	N/A	3.000	1.000
Catron	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Chaves	ENMU Roswell	Roswell	1 In / Out	0.872	1.000	1.000	1.000	0.000
Chaves	ENMU Roswell	Hagerman	6 In / Out	0.872	1.000	1.000	1.000	0.000
Chaves	ENMU Roswell	Dexter	8 In / Out	0.872	1.000	1.000	1.000	0.000
Chaves	ENMU Roswell	Lake Arthur	20 In/Out	0.872	1.000	1.000	1.000	0.000
Chaves	New Mexico Junior College	Tatum	1L -R / 1L NR	3.573	5.000	5.000	5.000	N/A
Cibola	UNM Grants	Grants	3 In / 3 Out	0.742	1.000	N/A	1.000	1.700
Cibola	UNM Grants	Milan	3 A-In	0.742	1.000	N/A	1.000	1.700
Colfax	Luna Community College	Springer	24 In / 24 Out	2.337	2.814	N/A	2.814	N/A
Colfax	Luna Community College	Maxwell	26 In / Out	2.337	2.814	N/A	2.814	N/A
Curry	Clovis Community College	Clovis	1 In / 1 Out	1.983	2.000	N/A	2.000	0.000
De Baca #20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Dona Ana	NMSU Dona Ana	Las Cruces	2 In / 2 Out	1.230	1.250	N/A	1.250	0.750
Dona Ana	NMSU Dona Ana	Mesilla	2 D-In	1.230	1.250	N/A	1.250	0.750
Dona Ana	NMSU Dona Ana	Hatch	11 In / 11 Out	1.230	1.250	N/A	1.250	0.750
Dona Ana	NMSU Dona Ana	Sunland Park	16 In / 16 Out	1.230	1.250	N/A	1.250	0.750
Dona Ana	NMSU Dona Ana	Anthony	18 In	1.230	1.250	N/A	1.250	0.750
Eddy	NMSU Carlsbad	Carlsbad	C In / C Out	2.347	3.000	3.000	3.000	0.000
Grant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Guadalupe	Luna Community College	Santa Rosa	8 In / 8 Out	2.337	2.814	N/A	2.814	N/A
Harding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hidalgo	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lea	New Mexico Junior College	Lovington	1 In / 1 Out	3.573	5.000	5.000	5.000	N/A
Lea	New Mexico Junior College	Eunice	8 In / 8 Out	3.573	5.000	5.000	5.000	N/A
Lea	New Mexico Junior College	Hobbs	16 In / 16 Out	3.573	5.000	5.000	5.000	N/A
Lea	New Mexico Junior College	Jal	19 In / 19 Out	3.573	5.000	5.000	5.000	N/A
Lea	New Mexico Junior College	Tatum	28 In / 28 Out	3.573	5.000	5.000	5.000	N/A
Lincoln	ENMU Ruidoso	Ruidoso	3 In	1.865	1.867	N/A	1.867	1.250
Lincoln	ENMU Ruidoso	Ruidoso Downs	35 In & 3/35 Out	1.865	1.867	N/A	1.867	1.250
Los Alamos	UNM Los Alamos	Los Alamos	1 In	1.819	2.000	N/A	2.000	N/A
Luna	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
McKinley	UNM Gallup - Branch Operational	Gallup	1 In / 1 Out	1.930	2.000	2.000	2.000	2.750
McKinley	UNM Gallup - Branch Operational	Zuni		1.930	2.000	2.000	2.000	2.750
McKinley	UNM Gallup - AVS	Gallup	1 In / 1 Out	0.964	1.000	1.000	1.000	N/A
McKinley	UNM Gallup - AVS	Zuni		0.964	1.000	1.000	1.000	N/A
Mora	Luna Community College	Mora	1 / 1 -A	2.337	2.814	N/A	2.814	N/A
Mora	Luna Community College	Wagon Mound	12 In / 12 Out / 12 C	2.337	2.814	N/A	2.814	N/A
Otero	NMSU Alamogordo	Alamogordo	1 In / 1 Out	0.820	1.000	N/A	1.000	0.600
Otero	NMSU Dona Ana	Sunland Park / Gadsden	16	1.230	1.250	N/A	1.250	0.750
Quay	Mesalands Community College	Tucumcari	1 In / 1 Out	1.796	3.000	N/A	3.000	N/A

**New Mexico Higher Education Department
Branch and Community College Districts - By County**

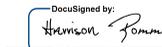
County	College District	Municipality / School District *	Properties as identified in County Forms and County Property Tax Certificates	OPERATIONAL MILL LEVY RATES				DEBT SERVICE MILL LEVY RATE
				Residential	Non-Residential	Oil, Gas, Copper, & Equipment	State Assessed	All
Rio Arriba	Northern New Mexico College - Branch College	Chama	19 In / 19 Out	2.000	1.842	2.000	1.842	0.000
Rio Arriba	Northern New Mexico College - Branch College	Jemez Mountain	53 In / 53 Out	2.000	1.842	2.000	1.842	0.000
Rio Arriba	Northern New Mexico College - Branch College	Espanola	55 In / 55 Out	2.000	1.842	2.000	1.842	0.000
Rio Arriba	Northern New Mexico College - Branch College	Mesa Vista	6T	2.000	1.842	2.000	1.842	0.000
Roosevelt	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
San Juan	San Juan College	Aztec	2 In / 2 Out	3.561	4.500	4.500	4.500	0.600
San Juan	San Juan College	Farmington	5 In / 5 Out	3.561	4.500	4.500	4.500	0.600
San Juan	San Juan College	Bloomfield	6 In / 6 Out & 61/20	3.561	4.500	4.500	4.500	0.600
San Juan	San Juan College	Kirtland	22 In / 22 Out	3.561	4.500	4.500	4.500	0.600
San Miguel	Luna Community College	West Las Vegas	1 In / 1 Out	2.337	2.814	N/A	2.814	N/A
San Miguel	Luna Community College	East Las Vegas	2 In / 2 Out / 2A	2.337	2.814	N/A	2.814	N/A
San Miguel	Luna Community College	West Las Vegas - Valley	50	2.337	2.814	N/A	2.814	N/A
Sandoval	Central New Mexico Community College	Albuquerque - Corrales	2A / 2 AC	2.763	3.000	N/A	3.000	1.000
Sandoval	Central New Mexico Community College	Rio Rancho	94 In / 94 Out	2.763	3.000	N/A	3.000	1.000
Santa Fe	Santa Fe Community College	Santa Fe	C-In / C - Out	2.892	3.335	N/A	3.335	0.650
Santa Fe	Northern New Mexico College - Branch College	Pojoaque	1	2.000	1.842	2.000	1.842	0.000
Santa Fe	Northern New Mexico College - Branch College	Espanola	18 In / 18 Out	2.000	1.842	N/A	1.842	0.000
Sierra	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Socorro	UNM Valencia	Belen	5 Out	1.940	1.916	N/A	1.916	0.850
Taos	UNM Taos	Taos	1 In / 1 Out / 1A	1.954	1.886	N/A	1.886	N/A
Taos	UNM Taos	Taos Ski Valley	8/18 IN	1.954	1.886	N/A	1.886	N/A
Taos	Northern New Mexico College - Branch College	Mesa Vista	6	2.000	1.842	2.000	1.842	0.000
Torrance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Union	Luna Community College	Springer - Gladstone	49	2.337	2.814	N/A	2.814	N/A
Valencia	UNM Valencia	Bosque Farms	1 IN BF	1.940	1.916	N/A	1.916	0.850
Valencia	UNM Valencia	Belen	2 In / 2 Out / 3BN-Out	1.940	1.916	N/A	1.916	0.850
Valencia	UNM Valencia	Los Lunas	1 In / 1 Out / 3LL-Out	1.940	1.916	N/A	1.916	0.850
Valencia	UNM Valencia	Peralta	PR01	1.940	1.916	N/A	1.916	0.850
Valencia	UNM Valencia	Rio Communities	RC01	1.940	1.916	N/A	1.916	0.850

* authority to impose a mil levy

Prepared by:  8/13/2021
DocuSigned by: Debbie Garcia, NMHED Institutional Finance Senior Budget Analyst
 Date

Certified by:  8/13/2021
DocuSigned by: Harrison Rommel
 Date
 Dr. Harrison Rommel, NMHED Institutional Finance Division Director

Approved by:



8/13/2021

Dr. Harrison Rommel, NMHED Institutional Finance Division Director

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021**

Inflation Factor 1.65%	2020			2021 Values			2021 Growth Control					TY 2021 Revenue (FY22)					
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.
ENMU - ROSWELL BRANCH - OPERATIONAL																	
Dexter - Chaves County (8 IN)																	
Residential	29,383,781	0.885	26,005	634,950	646,078	30,664,809											
Non-Residential	35,886,170	1.000	35,886	4,685	(2,266,399)	33,624,456											
Oil - Gas & Equipment	196,315	1.000	196			196,315											
State Assessment-NR Prop	12,142,394	1.000	12,142	1,570,258	113,472	13,826,124											
Hagerman - Chaves County (6 IN)																	
Residential	14,006,824	0.885	12,396	473,119	279,151	14,759,094											
Non-Residential	10,515,584	1.000	10,516	25,544	168,277	10,709,405											
Oil - Gas & Equipment	235,119	1.000	235			235,119											
State Assessment-NR Prop	12,788,078	1.000	12,788	22,059,841	44,936	34,892,855											
Lake Arthur - Chaves County (20 IN)																	
Residential	4,291,774	0.885	3,798	151,838	220,470	4,664,082											
Non-Residential	9,271,222	1.000	9,271	242,137	(1,589,671)	7,923,688											
Oil - Gas & Equipment	26,115,665	1.000	26,116			26,115,665											
State Assessment-NR Prop	10,387,545	1.000	10,388	20,536,921	(732,123)	30,192,343											
Roswell - Chaves County (1 IN)																	
Residential	669,161,110	0.885	592,208	5,424,796	21,561,616	696,147,522											
Non-Residential	283,809,987	1.000	283,810	3,824,719	(8,620,904)	279,013,802											
Oil - Gas & Equipment	4,840,529	1.000	4,841			4,840,529											
State Assessment-NR Prop	139,120,276	1.000	139,120	6,368,421	555,881	146,044,578											
Total:																	
Residential	716,843,489	0.885	634,406	6,684,703	22,707,315	746,235,507	1.025825	650,790	0.872097	1.000	0.872	0.885	(0.013)	-1.47%	650,717	97.82%	636,531
Non-Residential incl. St Assessed	513,921,256	1.000	513,921	54,632,526	(12,326,531)	556,227,251	1.122805	577,033	1.037405	1.000	1.000	1.000	0.000	0.00%	556,227	97.82%	544,101
Oil - Gas & Equipment	31,387,628	1.000	31,388	0	0	31,387,628	1.016500	31,906	1.016515	1.000	1.000	1.000	0.000	0.00%	31,388	100.00%	31,388
Total	1,262,152,373		1,179,715	61,317,229	10,380,784	1,333,850,386		1,259,729	0.944431						1,238,332		1,212,020
															FY22 Original Budget →		1,060,000
ENMU - RUIDOSO BRANCH - OPERATIONAL																	
Ruidoso (3 IN) - Lincoln County																	
Residential	406,370,735	1.902	772,917	4,070,187	18,598,621	429,039,543											
Non-Residential	159,596,677	1.803	287,753	794,455	(5,573,535)	154,817,597											
State Assessment-NR Prop	10,794,275	1.803	19,462	3,218,899	(177,000)	13,836,174											
Ruidoso Downs (35 In, 3/35 Out)- Lincoln County																	
Residential	132,547,736	1.902	252,106	4,640,012	1,416,913	138,604,661											
Non-Residential	54,121,622	1.803	97,581	403,424	2,530,763	57,055,809											
State Assessment-NR Prop	6,158,795	1.803	11,104	69,201	(1,180,443)	5,047,553											
Total:																	
Residential	538,918,471	1.902	1,025,023	8,710,199	20,015,534	567,644,204	1.032662	1,058,502	1.864728	2.000	1.865	1.902	(0.037)	-1.95%	1,058,656	97.88%	1,036,212
Non-Residential incl. St Assessed	230,671,369	1.803	415,900	4,485,979	(4,400,215)	230,757,133	1.035947	430,850	1.867115	2.000	1.867	1.803	0.064	3.55%	430,824	97.88%	421,691
Total	769,589,840		1,440,923	13,196,178	15,615,319	798,401,337		1,489,352	1.865418						1,489,480		1,457,903
															FY22 Original Budget →		1,275,126
ENMU RUIDOSO - DEBT SERVICE		1.250				798,401,337		701,629			1.250				998,002	97.88%	976,844
								Cash Requirement									

NEW MEXICO HIGHER EDUCATION DEPARTMENT

OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021

Inflation Factor 1.65%	2020			2021 Values			2021 Growth Control					TY 2021 Revenue (FY22)					
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.
NMSU - ALAMOGORDO BRANCH - OPERATIONAL																	
Alamogordo - Otero County																	
Residential	602,980,871	0.787	474,546	24,165,412	(15,679,795)	611,466,488											
Non-Residential	181,647,829	1.000	181,648	335,627	(1,874,257)	180,109,199											
State Assessment-NR Prop	84,877,636	1.000	84,878	2,961,830	(620,187)	87,219,279											
Total:																	
Residential	602,980,871	0.787	474,546	24,165,412	(15,679,795)	611,466,488	1.056577	501,394	0.819986	1.000	0.820	0.787	0.033	4.19%	501,403	97.75%	490,121
Non-Residential incl. St Assessed	266,525,465	1.000	266,525	3,297,457	(2,494,444)	267,328,478	1.028872	274,220	1.025779	1.000	1.000	1.000	0.000	0.00%	267,328	97.75%	261,313
Total	869,506,336		741,071	27,462,869	(18,174,239)	878,794,966		775,614	0.882588						768,731		751,434
NMSU - ALAMOGORDO BRANCH - DEBT SERVICE		0.600				878,794,966		184,493			0.600				FY22 Original Budget →		790,690
								Cash Requirement							527,277	97.75%	515,413
NMSU - CARLSBAD BRANCH - OPERATIONAL																	
Carlsbad - Eddy County																	
Residential	546,546,052	2.390	1,306,245	27,915,553	19,685,677	594,147,282											
Non-Residential	268,774,813	3.000	806,324	16,840,487	3,165,562	288,780,862											
Oil - Gas & Equipment	2,623,060,823	3.000	7,869,182	0	0	2,623,060,823											
State Assessment-NR Prop	1,271,300,993	3.000	3,813,903	116,465,010	(24,587,103)	1,363,178,900											
Total:																	
Residential	546,546,052	2.390	1,306,245	27,915,553	19,685,677	594,147,282	1.067576	1,394,516	2.347088	3.000	2.347	2.390	(0.043)	-1.80%	1,394,464	95.71%	1,334,641
Non-Residential incl. St Assessed	1,540,075,806	3.000	4,620,227	133,305,497	(21,421,541)	1,651,959,762	1.103058	5,096,378	3.085050	3.000	3.000	3.000	0.000	0.00%	4,955,879	95.71%	4,743,272
Oil - Gas & Equipment	2,623,060,823	3.000	7,869,182	0	0	2,623,060,823	1.016500	7,999,024	3.049500	3.000	3.000	3.000	0.000	0.00%	7,869,182	100.00%	7,869,182
Total	4,709,682,681		13,795,654	161,221,050	(1,735,864)	4,869,167,867		14,489,918	2.975851						14,219,525		13,947,095
															FY22 Original Budget →		6,530,000
NMSU - DONA ANA BRANCH - OPERATIONAL																	
Las Cruces (2) - Dona Ana County																	
Residential	2,690,603,803	1.245	3,349,802	63,925,620	62,611,399	2,817,140,822											
Non-Residential	827,787,426	1.250	1,034,734	10,134,958	(53,833,598)	784,088,786											
State Assessment-NR Prop	111,103,717	1.250	138,880	6,750,641	(4,337,154)	113,517,204											
Sunland Park / Gadsden (+ #16 Otero County)																	
Residential	37,124,697	1.245	46,220	889,545	1,799,116	39,813,358											
Non-Residential	18,344,534	1.250	22,931	319,102	1,151,587	19,815,223											
State Assessment-NR Prop	10,117,947	1.250	12,647	156,193	(119,396)	10,154,744											
Hatch (11) - Dona Ana County																	
Residential	34,525,072	1.245	42,984	403,855	805,297	35,734,224											
Non-Residential	34,841,562	1.250	43,552	16,003	(1,192,161)	33,665,404											
State Assessment-NR Prop	18,876,180	1.250	23,595	1,552,881	(149,290)	20,279,771											
Mesilla (2D) - Dona Ana County																	
Residential	59,063,003	1.245	73,533	1,672,719	1,437,162	62,172,884											
Non-Residential	11,754,808	1.250	14,694	808	(658,380)	11,097,236											
State Assessment-NR Prop	707,864	1.250	885	22,560	(1,831)	728,593											
Sunland Park (16) - Dona Ana County																	
Residential	519,839,219	1.245	647,200	11,863,816	31,019,571	562,722,606											
Non-Residential	234,135,304	1.250	292,669	324,224	(1,820,328)	232,639,200											
State Assessment-NR Prop	161,203,012	1.250	201,504	8,999,133	(4,543,015)	165,659,130											

NEW MEXICO HIGHER EDUCATION DEPARTMENT

OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021

Inflation Factor 1.65%	2020			2021 Values			2021 Growth Control					TY 2021 Revenue (FY22)					
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.
Anthony (18) - Dona Ana County																	
Residential	56,824,693	1.245	70,747	242,659	1,017,374	58,084,726											
Non-Residential	10,178,291	1.250	12,723	0	(1,306,418)	8,871,873											
State Assessment-NR Prop	11,673,903	1.250	14,592	203,819	(73,510)	11,804,212											
Total:																	
Residential	3,397,980,487	1.245	4,230,486	78,998,214	98,689,919	3,575,668,620	1.039749	4,398,644	1.230160	1.250	1.230	1.245	(0.015)	-1.20%	4,398,072	96.05%	4,224,527
Non-Residential incl. St Assessed	1,450,724,548	1.250	1,813,406	28,480,322	(66,883,494)	1,412,321,376	1.036132	1,878,928	1.330383	1.250	1.250	1.250	0.000	0.00%	1,765,402	96.05%	1,695,740
Total	4,848,705,035		6,043,892	107,478,536	31,806,425	4,987,989,996		6,277,572	1.258537						6,163,474		5,920,267
NMSU - DONA ANA BRANCH - DEBT SERVICE		0.750				4,987,989,996		372,814			0.750				FY22 Original Budget → 3,740,992	96.05%	6,015,000 3,593,375
NMSU - GRANTS BRANCH - OPERATIONAL																	
Grants (3 In/Out) - Cibola County																	
Residential	136,339,293	0.729	99,391	2,298,178	(225,239)	138,412,232											
Non-Residential	85,535,548	1.000	85,536	594,834	(2,811,277)	83,319,105											
State Assessment-NR Prop	71,520,257	1.000	71,520	4,151,274	835,631	76,507,162											
Milan (3A) - Cibola County																	
Residential	11,844,301	0.729	8,634	0	(47,215)	11,797,086											
Non-Residential	34,894,004	1.000	34,894	3,387	(131,174)	34,766,217											
State Assessment-NR Prop	1,194,745	1.000	1,195	57,151	11,247	1,263,143											
Total:																	
Residential	148,183,594	0.729	108,026	2,298,178	(272,454)	150,209,318	1.032009	111,484	0.742191	1.000	0.742	0.729	0.013	1.78%	111,455	94.69%	105,537
Non-Residential incl. State Assess	193,144,554	1.000	193,145	4,806,646	(2,095,573)	195,855,627	1.041386	201,138	1.026971	1.000	1.000	1.000	0.000	0.00%	195,856	94.69%	185,456
Total	341,328,148		301,171	7,104,824	(2,368,027)	346,064,945		312,622	0.903362						307,311		290,993
NMSU - GRANTS - DEBT SERVICE		1.700				346,064,945		0			1.700				FY22 Original Budget → 588,310	94.69%	270,000 557,071
UNM - GALLUP BRANCH (Regular) - OPERATIONAL																	
Gallup - McKinley County																	
Residential	263,236,111	1.959	515,680	634,225	8,413,353	272,283,689											
Non-Residential	186,242,813	2.000	372,486	548,714	(4,072,067)	182,719,460											
Oil - Gas & Equipment	94,135	2.000	188	0	0	94,135											
State Assessment-NR Prop	373,536,470	2.000	747,073	(8,271,028)	(44,963,825)	320,301,617											
Zuni - McKinley County																	
Residential	4,080	1.959	8	0	(4,080)	0											
Non-Residential	670,067	2.000	1,340	0	4,696	674,763											
State Assessment-NR Prop	1,998,122	2.000	3,996	290,436	(33,014)	2,255,544											
Total:																	
Residential	263,240,191	1.959	515,688	634,225	8,409,273	272,283,689	1.018909	525,439	1.929748	2.000	1.930	1.959	(0.029)	-1.48%	525,508	97.50%	512,370
Non-Residential incl. State Assess	562,447,472	2.000	1,124,895	(7,431,878)	(49,064,210)	505,951,384	1.003287	1,128,593	2.230635	2.000	2.000	2.000	0.000	0.00%	1,011,903	97.50%	986,605
Oil - Gas & Equipment	94,135	2.000	188	0	0	94,135	1.016500	191	2.029002	2.000	2.000	2.000	0.000	0.00%	188	100.00%	188
Total	825,781,798		1,640,771	(6,797,653)	(40,654,937)	778,329,208		1,654,223	2.125351						1,537,599		2,248,478
UNM - GALLUP BRANCH (Regular) - DEBT SERVICE		1.750				778,329,208		4,049,916			2.750				FY22 Original Budget → 2,140,405	97.50%	2,400,000 2,086,895

NEW MEXICO HIGHER EDUCATION DEPARTMENT

OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021

Inflation Factor 1.65%	2020			2021 Values			2021 Growth Control					TY 2021 Revenue (FY22)					
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.
UNM GALLUP BRANCH AVS (Center for Career & Technical Education)																	
(same values as "Regular" above)																	
Gallup - McKinley County																	
Residential	263,236,111	0.979	257,708	634,225	8,413,353	272,283,689											
Non-Residential	186,242,813	1.000	186,243	548,714	(4,072,067)	182,719,460											
Oil - Gas & Equipment	94,135	1.000	94	0	0	94,135											
State Assessment-NR Prop	373,536,470	1.000	373,536	(8,271,028)	(44,963,825)	320,301,617											
Zuni - McKinley County																	
Residential	4,080	0.979	4	0	(4,080)	0											
Non-Residential	670,067	1.000	670	0	4,696	674,763											
State Assessment-NR Prop	1,998,122	1.000	1,998	290,436	(33,014)	2,255,544											
Total:																	
Residential	263,240,191	0.979	257,712	634,225	8,409,273	272,283,689	1.018909	262,585	0.964380	1.000	0.964	0.979	(0.015)	-1.53%	262,481	97.50%	255,919
Non-Residential incl. State Assess	562,447,472	1.000	562,447	(7,431,878)	(49,064,210)	505,951,384	1.003287	564,296	1.115317	1.000	1.000	1.000	0.000	0.00%	505,951	97.50%	493,302
Oil - Gas & Equipment	94,135	1.000	94	0	0	94,135	1.016500	96	1.019812	1.000	1.000	1.000	0.000	0.00%	94	100.00%	94
Total	825,781,798		820,253	(6,797,653)	(40,654,937)	778,329,208		826,977	1.062503						768,526		749,315
UNM - LOS ALAMOS BRANCH - OPERATIONAL																	
Los Alamos - Los Alamos County																	
Residential	717,148,770	1.878	1,346,805	7,524,980	35,918,740	760,592,490											
Non-Residential	113,098,810	1.987	224,727	520,080	(8,575,010)	105,043,880											
State Assessment-NR Prop	4,032,272	1.987	8,012	284,306	(232,233)	4,084,345											
Total:																	
Residential	717,148,770	1.878	1,346,805	7,524,980	35,918,740	760,592,490	1.026993	1,383,159	1.818528	2.000	1.819	1.878	(0.059)	-3.14%	1,383,518	99.55%	1,377,292
Non-Residential incl. State Assess	117,131,082	1.987	232,739	804,386	(8,807,243)	109,128,225	1.023367	238,177	2.182543	2.000	2.000	1.987	0.013	0.65%	218,256	99.55%	217,274
Total	834,279,852		1,579,544	8,329,366	27,111,497	869,720,715		1,621,336	1.864203						1,601,774		1,594,566
															FY22 Original Budget →		1,500,000
UNM - TAOS BRANCH - OPERATIONAL																	
Taos (1; 1A; 8-18) - Taos County																	
Residential	785,962,839	2.000	1,571,926	11,258,670	32,071,601	829,293,110											
Non-Residential	407,150,868	1.845	751,193	2,306,557	(2,094,435)	407,362,990											
State Assessment-NR Prop	36,909,229	1.845	68,098	1,501,826	(538,138)	37,872,917											
Total:																	
Residential	785,962,839	2.000	1,571,926	11,258,670	32,071,601	829,293,110	1.030825	1,620,381	1.953930	2.000	1.954	2.000	(0.046)	-2.30%	1,620,439	91.11%	1,476,382
Non-Residential incl. State Assess	444,060,097	1.845	819,291	3,808,383	(2,632,573)	445,235,907	1.025076	839,836	1.886272	2.000	1.886	1.845	0.041	2.22%	839,715	91.11%	765,064
Total	1,230,022,936		2,391,217	15,067,053	29,439,028	1,274,529,017		2,460,217	1.930295						2,460,154		2,241,446
															FY22 Original Budget →		2,311,802

NEW MEXICO HIGHER EDUCATION DEPARTMENT

OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021

Inflation Factor 1.65%	2020			2021 Values			2021 Growth Control					TY 2021 Revenue (FY22)					
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.
UNM - VALENCIA BRANCH - OPERATIONAL																	
Belen (2 In/Out 3BN) - Valencia County																	
Residential	275,900,826	1.987	548,215	2,210,086	9,826,071	287,936,983											
Non-Residential	109,971,138	2.000	219,942	655,474	3,461,673	114,088,285											
State Assessment-NR Prop	126,994,345	2.000	253,989	3,718,070	(3,280,501)	127,431,914											
Bosque Farms (1IN BF) - Valencia County																	
Residential	84,763,155	1.987	168,424	303,746	3,700,644	88,767,545											
Non-Residential	13,670,723	2.000	27,341	1,433	378,150	14,050,306											
State Assessment-NR Prop	1,194,094	2.000	2,388	41,684	(106,124)	1,129,654											
Los Lunas (1 In/Out 3LL) - Valencia County																	
Residential	580,889,351	1.987	1,154,227	13,214,669	25,862,843	619,966,863											
Non-Residential	149,323,591	2.000	298,647	206,485	1,066,594	150,596,670											
State Assessment-NR Prop	78,340,766	2.000	156,682	3,048,011	(4,588,527)	76,800,250											
Peralta (PR01) - Valencia County																	
Residential	59,367,500	1.987	117,963	64,353	2,625,251	62,057,104											
Non-Residential	5,899,458	2.000	11,799	0	350,576	6,250,034											
State Assessment-NR Prop	56,761	2.000	114	24,443	0	81,204											
Rio Communities (RC01) - Valencia County																	
Residential	78,359,949	1.987	155,701	75,249	2,924,415	81,359,613											
Non-Residential	6,465,054	2.000	12,930	0	35,916,073	42,381,127											
State Assessment-NR Prop	4,362,206	2.000	8,724	69,338	(333,456)	4,098,088											
Sch Dist #5 - Socorro County																	
Residential	17,985,838	1.987	35,738	162,710	555,650	18,704,198											
Non-Residential	22,145,178	2.000	44,290	154,455	88,760	22,388,393											
State Assessment-NR Prop	13,042,235	2.000	26,084	654,909	(8,723)	13,688,421											
Total:																	
Residential	1,097,266,619	1.987	2,180,268	16,030,813	45,494,874	1,158,792,306	1.031110	2,248,096	1.940034	2.000	1.940	1.987	(0.047)	-2.37%	2,248,057	95.87%	2,155,165
Non-Residential incl. State Assess	531,465,549	2.000	1,062,930	8,574,302	32,944,495	572,984,346	1.032633	1,097,617	1.915614	2.000	1.916	2.000	(0.084)	-4.20%	1,097,838	95.87%	1,052,474
Total	1,628,732,168		3,243,198	24,605,115	78,439,369	1,731,776,652		3,345,713	1.931954						3,345,895		3,207,639
															FY22 Original Budget →		3,076,892
UNM - VALENCIA BRANCH - DEBT SERVICE																	
		0.850				1,731,776,652		66,139			0.850				1,472,010	95.87%	1,411,185
															Cash Requirement		

NEW MEXICO HIGHER EDUCATION DEPARTMENT

OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021

Inflation Factor 1.65%	2020			2021 Values			2021 Growth Control					TY 2021 Revenue (FY22)					
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.
LUNA COMMUNITY COLLEGE - OPERATIONAL																	
Las Vegas - City (2) - San Miguel County																	
Residential	195,239,925	2.307	450,419	297,061	(377,711)	195,159,275											
Non-Residential	74,589,169	2.695	201,018	23,939	(1,497,761)	73,115,347											
State Assessment-NR Prop	26,968,697	2.695	72,681	336,783	(3,041,805)	24,263,675											
Las Vegas - West (1/50) - San Miguel County																	
Residential	138,072,050	2.307	318,532	166,426	(13,433)	138,225,043											
Non-Residential	52,340,828	2.695	141,059	158,180	(1,789,280)	50,709,728											
State Assessment-NR Prop	25,859,225	2.695	69,691	402,892	(190,594)	26,071,523											
Maxwell (26) - Colfax County																	
Residential	4,530,083	2.307	10,451	60,633	(33,266)	4,557,450											
Non-Residential	3,127,562	2.695	8,429	0	44,942	3,172,504											
State Assessment-NR Prop	14,327,182	2.695	38,612	327,548	(239,483)	14,415,247											
Mora (1 & 1A)- Mora County																	
Residential	72,814,910	2.307	167,984	697,564	1,460,166	74,972,640											
Non-Residential	38,026,894	2.695	102,482	74,848	(1,525,869)	36,575,873											
State Assessment-NR Prop	5,704,251	2.695	15,373	83,833	(264,519)	5,523,565											
Santa Rosa - Guadalupe County																	
Residential	33,286,497	2.307	76,792	280,277	892,619	34,459,393											
Non-Residential	38,191,164	2.695	102,925	75,204	249,158	38,515,526											
State Assessment-NR Prop	56,546,234	2.695	152,392	3,411,704	(1,967,216)	57,990,722											
Springer (24 In/Out) - Colfax County																	
Residential	16,439,468	2.307	37,926	245,650	(306,163)	16,378,955											
Non-Residential	8,829,729	2.695	23,796	153,051	288,676	9,271,456											
State Assessment-NR Prop	15,139,167	2.695	40,800	386,164	(166,291)	15,359,040											
Wagon Mound (12) - Mora County																	
Residential	7,925,003	2.307	18,283	1,597	(14,339)	7,912,261											
Non-Residential	7,979,162	2.695	21,504	0	(300,520)	7,678,642											
State Assessment-NR Prop	19,505,112	2.695	52,566	808,961	(79,452)	20,234,621											
Gladstone (49) - Union County																	
Residential	415,392	2.307	958	53,130	(1,343)	467,179											
Non-Residential	919,416	2.695	2,478	3,038	(100,112)	822,342											
State Assessment-NR Prop	237,909	2.695	641	619	(23,855)	214,673											
Total:																	
Residential	468,723,328	2.307	1,081,345	1,802,338	1,606,530	472,132,196	1.020345	1,103,345	2.336941	3.000	2.337	2.307	0.030	1.30%	1,103,373	92.58%	1,021,489
Non-Residential incl. State Assess	388,291,701	2.695	1,046,447	6,246,764	(10,603,981)	383,934,484	1.032588	1,080,549	2.814410	3.000	2.814	2.695	0.119	4.42%	1,080,392	92.58%	1,000,213
Total	857,015,029		2,127,792	8,049,102	(8,997,451)	856,066,680		2,183,894	2.551079						2,183,765		2,021,702
															FY22 Original Budget →		2,000,000
MESALANDS COMMUNITY COLLEGE - OPERATIONAL																	
Tucumcari - Quay County																	
Residential	50,777,700	1.763	89,521	1,607,971	(149,692)	52,235,979											
Non-Residential	40,580,186	3.000	121,741	308,487	(2,492,374)	38,396,299											
State Assessment-NR Prop	38,184,794	3.000	114,554	3,244,179	(232,974)	41,195,999											
Total:																	
Residential	50,777,700	1.763	89,521	1,607,971	(149,692)	52,235,979	1.048167	93,833	1.796329	3.000	1.796	1.763	0.033	1.87%	93,816	95.49%	89,585
Non-Residential incl. State Assess	78,764,980	3.000	236,295	3,552,666	(2,725,348)	79,592,298	1.061605	250,852	3.151712	3.000	3.000	3.000	0.000	0.00%	238,777	95.49%	228,008
Total	129,542,680		325,816	5,160,637	(2,875,040)	131,828,277		344,685	2.614651						332,593		317,593
															FY22 Original Budget →		400,000

NEW MEXICO HIGHER EDUCATION DEPARTMENT

OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021

Inflation Factor 1.65%	2020			2021 Values			2021 Growth Control					TY 2021 Revenue (FY22)						
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.	
NEW MEXICO JUNIOR COLLEGE - OPERATIONAL																		
Eunice (8) - Lea County																		
Residential	25,327,994	3.618	91,637	198,982	691,798	26,218,774												
Non-Residential	24,199,885	5.000	120,999	967,246	1,457,185	26,624,316												
Oil - Gas & Equipment	1,014,875,944	5.000	5,074,380			1,014,875,944												
State Assessment-NR Prop	194,093,426	5.000	970,467	11,583,594	(1,887,853)	203,789,167												
Hobbs (16) - Lea County																		
Residential	499,306,268	3.618	1,806,490	14,910,169	14,692,010	528,908,447												
Non-Residential	309,913,309	5.000	1,549,567	26,064,365	(44,529,501)	291,448,173												
Oil - Gas & Equipment	442,719,157	5.000	2,213,596			442,719,157												
State Assessment-NR Prop	299,232,726	5.000	1,496,164	17,374,056	(8,785,190)	307,821,592												
Jal (19) - Lea County																		
Residential	13,779,032	3.618	49,853	58,525	452,705	14,290,262												
Non-Residential	22,369,848	5.000	111,849	7,303,495	(4,961,378)	24,711,965												
Oil - Gas & Equipment	3,180,833,975	5.000	15,904,170			3,180,833,975												
State Assessment-NR Prop	549,569,005	5.000	2,747,845	56,898,878	(15,847,570)	590,620,313												
Lovington (1) - Lea County																		
Residential	135,920,952	3.618	491,762	2,191,017	4,202,639	142,314,608												
Non-Residential	77,170,899	5.000	385,854	2,574,707	(1,278,801)	78,466,805												
Oil - Gas & Equipment	167,366,360	5.000	836,832			167,366,360												
State Assessment-NR Prop	173,722,669	5.000	868,613	7,196,171	(19,301,776)	161,617,064												
Tatum (28) - Lea County																		
Residential	10,603,780	3.618	38,364	90,885	230,037	10,924,702												
Non-Residential	7,864,523	5.000	39,323	8,852,785	(246,001)	16,471,307												
Oil - Gas & Equipment	18,408,066	5.000	92,040			18,408,066												
State Assessment-NR Prop	152,217,589	5.000	761,088	22,467,283	(340,007)	174,344,865												
Tatum (28) - Chaves County (1L)																		
Residential	42,950	3.618	155	0	1,348	44,298												
Non-Residential	22,024	5.000	110	0	492	22,516												
Oil - Gas & Equipment	91,226	5.000	456			91,226												
State Assessment-NR Prop	11	5.000	0	0	(1)	10												
Total:																		
Residential	684,980,976	3.618	2,478,261	17,449,578	20,270,537	722,701,091	1.041975	2,582,286	3.573104	5.000	3.573	3.618	(0.045)	-1.24%	2,582,211	99.20%	2,561,553	
Non-Residential incl. State Assess	1,810,375,914	5.000	9,051,879	161,282,580	(95,720,401)	1,875,938,093	1.105588	10,007,649	5.334744	5.000	5.000	5.000	0.000	0.00%	9,379,690	99.20%	9,304,650	
Oil - Gas & Equipment	4,824,294,728	5.000	24,121,474	0	0	4,824,294,728	1.016500	24,519,478	5.082500	5.000	5.000	5.000	0.000	0.00%	24,121,474	100.00%	24,121,474	
Total	7,319,651,618		35,651,614	178,732,158	(75,449,864)	7,422,933,912		37,109,413	4.999292						36,083,375		35,987,677	
															FY22 Original Budget →			16,935,000

NEW MEXICO HIGHER EDUCATION DEPARTMENT

OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021

Inflation Factor 1.65%	2020			2021 Values			2021 Growth Control					TY 2021 Revenue (FY22)					
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.
SAN JUAN COLLEGE - OPERATIONAL																	
Aztec (2) - San Juan County																	
Residential	282,175,366	3.539	998,619	3,110,649	3,161,539	288,447,554											
Non-Residential	74,331,871	4.500	334,493	1,425,266	(1,959,147)	73,797,990											
Oil - Gas & Equipment	128,478,914	4.500	578,155			128,478,914											
State Assessment-NR Prop	66,075,401	4.500	297,339	124,866	(4,706,058)	61,494,209											
Bloomfield (6 1/20 & 6)- San Juan County																	
Residential	183,057,872	3.539	647,842	1,719,257	501,215	185,278,344											
Non-Residential	64,893,208	4.500	292,019	705,590	322,725	65,921,523											
Oil - Gas & Equipment	205,703,495	4.500	925,666			205,703,495											
State Assessment-NR Prop	228,049,642	4.500	1,026,223	617,145	(5,290,593)	223,376,194											
Kirtland Central (22) - San Juan County																	
Residential	94,677,808	3.539	335,065	897,265	482,426	96,057,499											
Non-Residential	31,846,497	4.500	143,309	317,671	145,181	32,309,349											
Oil - Gas & Equipment	2,223,380	4.500	10,005			2,223,380											
State Assessment-NR Prop	681,061,782	4.500	3,064,778	31,807,706	(31,424,976)	681,444,512											
Farmington (5) - San Juan County																	
Residential	959,553,654	3.539	3,395,860	7,617,304	11,463,043	978,634,001											
Non-Residential	442,399,083	4.500	1,990,796	3,896,150	(26,193,485)	420,101,748											
Oil - Gas & Equipment	30,447,035	4.500	137,012			30,447,035											
State Assessment-NR Prop	70,273,349	4.500	316,230	1,027,292	(3,080,097)	68,220,544											
Total:																	
Residential	1,519,464,700	3.539	5,377,386	13,344,475	15,608,223	1,548,417,398	1.025282	5,513,337	3.560627	4.500	3.561	3.539	0.022	0.62%	5,513,914	98.27%	5,418,523
Non-Residential incl. State Assess	1,658,930,833	4.500	7,465,189	39,921,686	(72,186,450)	1,626,666,069	1.040565	7,768,014	4.775420	4.500	4.500	4.500	0.000	0.00%	7,319,997	98.27%	7,193,361
Oil - Gas & Equipment	366,852,823	4.500	1,650,838	0	0	366,852,823	1.016500	1,678,077	4.574251	4.500	4.500	4.500	0.000	0.00%	1,650,838	100.00%	1,650,838
Total	3,545,248,356		14,493,413	53,266,161	(56,578,227)	3,541,936,290		14,959,428	4.223517						14,484,749		14,262,722
						366,852,823	\$ -	366,852,823.49	#DIV/0!	oil&gas					FY22 Original Budget →		14,653,007
SAN JUAN COLLEGE - DEBT SERVICE																	
		0.600				3,541,936,290		1,945,043			0.600				2,125,162	98.27%	2,088,397
								Cash Requirement									
SANTA FE COMMUNITY COLLEGE - OPERATIONAL																	
Santa Fe (C) - Santa Fe County																	
Residential	5,701,889,644	2.965	16,906,103	79,772,406	241,428,893	6,023,090,943											
Non-Residential	1,403,266,588	3.335	4,679,894	8,357,013	(175,435,494)	1,236,188,107											
State Assessment-NR Prop	114,751,098	3.335	382,695	6,048,422	(3,082,631)	117,716,889											
Total:																	
Residential	5,701,889,644	2.965	16,906,103	79,772,406	241,428,893	6,023,090,943	1.030491	17,421,587	2.892466	3.335	2.892	2.965	(0.073)	-2.46%	17,418,779	97.65%	17,009,438
Non-Residential incl. State Assess	1,518,017,686	3.335	5,062,589	14,405,435	(178,518,125)	1,353,904,996	1.025990	5,194,166	3.836433	3.335	3.335	3.335	0.000	0.00%	4,515,273	97.65%	4,409,164
Total	7,219,907,330		21,968,692	94,177,841	62,910,768	7,376,995,939		22,615,753	3.065713						21,934,052		21,418,602
															FY22 Original Budget →		21,200,000
SANTA FE COMMUNITY COLLEGE - DEBT SERVICE																	
		0.650				7,376,995,939		1,143,537			0.650				4,795,047	97.65%	4,682,363
								Cash Requirement									

NEW MEXICO HIGHER EDUCATION DEPARTMENT

OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021

Inflation Factor 1.65%	2020			2021 Values			2021 Growth Control					TY 2021 Revenue (FY22)					
	Base Year Value	BaseYr Rate	Property Tax Effort	Net New Value	Valuation Maintenance	Total New Taxable Value	Growth Ctrl Factor	Max Allow Revenue	Calculated Rate	Imposed Rate	Certified Rate	BaseYr Rate	Diff	% Change	Revenue @ 100%	Historic Coll %	Est Revenue @ % Coll.
NORTHERN NEW MEXICO COLLEGE BRANCH CAMPUS - OPERATIONAL																	
Espanola - Rio Arriba County (55 In/Out)																	
Residential	374,896,514	2.000	749,793	13,103,783	(1,411,558)	386,588,739											
Non-Residential	108,916,122	1.711	186,355	4,104,741	(7,706,829)	105,314,034											
Oil - Gas & Equipment	0	2.000	0			0											
State Assessment-NR Prop	21,216,153	1.711	36,301	2,406,932	(828,990)	22,794,095											
Espanola - Santa Fe County (18 IN/Out)																	
Residential	90,780,837	2.000	181,562	212,073	2,029,938	93,022,848											
Non-Residential	23,477,836	1.711	40,171	33,049	(2,337,595)	21,173,290											
Oil - Gas & Equipment	0	2.000	0			0											
State Assessment-NR Prop	1,614,421	1.711	2,762	141,013	(136,512)	1,618,922											
Pojoaque - Santa Fe County (1 IN/Out)																	
Residential	151,269,006	2.000	302,538	779,523	5,605,229	157,653,758											
Non-Residential	24,944,809	1.711	42,681	18,438	(668,595)	24,294,652											
Oil - Gas & Equipment	0	2.000	0			0											
State Assessment-NR Prop	8,974,295	1.711	15,355	26,332	(785,253)	8,215,374											
Jemez Mountain -Rio Arriba County (53R/NR)																	
Residential	26,387,890	2.000	52,776	951,247	(81,813)	27,257,324											
Non-Residential	18,479,160	1.711	31,618	345,845	(1,843,759)	16,981,246											
Oil - Gas & Equipment	57,780,315	2.000	115,561			57,780,315											
State Assessment-NR Prop	51,368,775	1.711	87,892	105,166	(4,521,792)	46,952,149											
Mesa Vista - Rio Arriba County (6T IN)																	
Residential	25,719,909	2.000	51,440	1,081,741	(476,657)	26,324,993											
Non-Residential	8,770,086	1.711	15,006	233,544	(4,732,288)	4,271,342											
Oil - Gas & Equipment	0	2.000	0			0											
State Assessment-NR Prop	3,144,364	1.711	5,380	578,658	(18,881)	3,704,141											
Mesa Vista - Taos County (6R/NR)																	
Residential	21,740,368	2.000	43,481	430,312	699,441	22,870,121											
Non-Residential	25,354,453	1.711	43,381	489,473	(109,733)	25,734,193											
Oil - Gas & Equipment	0	2.000	0			0											
State Assessment-NR Prop	6,642,769	1.711	11,366	59,559	(129,216)	6,573,112											
Chama Valley - Rio Arriba County (19 In/Out)																	
Residential	97,833,976	2.000	195,668	1,766,581	44,288	99,644,845											
Non-Residential	46,134,496	1.711	78,936	1,185,366	3,240,775	50,560,637											
Oil - Gas & Equipment	0	2.000	0			0											
State Assessment-NR Prop	10,203,401	1.711	17,458	2,166,020	(249,310)	12,120,111											
Total:																	
Residential	788,628,500	2.000	1,577,258	18,325,260	6,408,868	813,362,628	1.039737	1,639,934	2.016240	2.000	2.000	2.000	0.000	0.00%	1,626,725	92.71%	1,508,187
Non-Residential incl. St Assessed	359,241,140	1.711	614,662	11,894,136	(20,827,978)	350,307,298	1.049609	645,155	1.841683	2.000	1.842	1.711	0.131	7.66%	645,266	92.71%	598,246
Oil - Gas & Equipment	57,780,315	2.000	115,561	0	0	57,780,315	1.016500	117,468	2.033011	2.000	2.000	2.000	0.000	0.00%	115,561	92.71%	107,140
Total	1,205,649,955		2,307,481	30,219,396	(14,419,110)	1,221,450,241									2,387,552		2,213,573
															FY22 Original Budget →		3,618,941
Grand Total	59,804,587,257		170,466,622	1,085,729,560	293,233,158	61,183,549,975									172,371,383		169,025,896

Notes:

- CHAPTER 21: State and Private Education Institutions Article 2A: College District Tax Act 21-2A-1 thru 21-2A-12 NMSA 1978
- Debt Service cash requirements as submitted by community colleges.
- Historic Collection % = prior 3 years - average; source = County Treasurers, submitted by DFA Local Gov't Division (effective TY2008).
- Historic Collection % if more than one county in district = weighted average of historic collection % based on Total Taxable Value (effective TY2008).
- Historic Collection % for oil and gas is always assumed to be 100%.
- 1st Year Change of Rate: Newly imposed mill levies not subject to yield control first year of imposition, per LGD-DFA rules and regulations.

Total Operational Revenue @ 100%	172,371,383	Est. Coll. %	169,025,896
Total Debt Service Revenue @ 100%	37,486,609	Est. Coll. %	36,354,644
Grand Total Revenue @ 100%	209,857,992	Est. Coll. %	205,380,540

Certificate Of Completion

Envelope Id: CA0A642625F64D7EA1A28AECD8196AAA	Status: Completed
Subject: Please DocuSign: FY22 Mil Levy-Debt Svc Cert for TY2021_NMHED Certified to DFA-LGD 13Aug2021 -D...	
Source Envelope:	
Document Pages: 12	Signatures: 4
Certificate Pages: 5	Initials: 0
AutoNav: Enabled	Envelope Originator:
Enveloped Stamping: Enabled	Debbie Garcia
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	Debbie.Garcia4@state.nm.us
	IP Address: 164.64.150.6

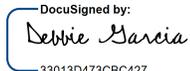
Record Tracking

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8/13/2021 3:24:34 PM	Debbie.Garcia4@state.nm.us	
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Signer Events

Debbie Garcia
 debbie.garcia4@state.nm.us
 Senior Budget Analyst
 State of New Mexico, Higher Education Department
 Security Level: Email, Account Authentication (None)

Signature

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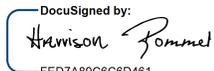
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 Signed: 8/13/2021 3:32:31 PM

Electronic Record and Signature Disclosure:

Accepted: 12/11/2020 2:14:23 PM
 ID: e504c82e-cf51-4d51-a77b-3e18f71306df

Harrison Rommel
 Harrison.Rommel@state.nm.us
 State of New Mexico, Dept of Information Technology
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 Signature Adoption: Pre-selected Style
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Electronic Record and Signature Disclosure:

Accepted: 11/10/2020 10:14:44 AM
 ID: 13366af9-89b2-4e7a-b436-d16e051f13f4

In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	8/13/2021 3:31:58 PM

Envelope Summary Events	Status	Timestamps
Certified Delivered	Security Checked	8/13/2021 3:46:12 PM
Signing Complete	Security Checked	8/13/2021 3:46:26 PM
Completed	Security Checked	8/13/2021 3:46:26 PM

Payment Events	Status	Timestamps
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F. How to contact DoIT:

You may inform DoIT of any changes you select regarding SONM's electronic communications with you, to request paper copies of certain information from DoIT, and to withdraw your prior consent to receive notices and disclosures electronically by emailing your request(s) to DoIT at: esig.withdraw@state.nm.us

G. To advise DoIT of your new email address

To inform DoIT of a change in the email address to which DoIT sends you notices and disclosures electronically, you must send an email to DoIT at esig.change@state.nm.us and in the body of such request you must include your previous and new email addresses.

If you have already created a SONM DocuSign account, you may update your new email address and other preferences within the DocuSign system by updating your SONM DocuSign account preferences.

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(1) Decline to sign a document from within a signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may:

(2) Send DoIT an email to esig.withdraw@state.nm.us and in the body of your request state your email address, full name, mailing address, and telephone number.

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<https://support.docusign.com/guides/signer-guide-signing-system-requirements>

K. Acknowledging your access and consent to receive and sign documents electronically

To confirm that you are able to electronically access the information contained in this Electronic Record and Signature Disclosure (ERSD), please confirm that you have: (1) read this ERSD, and either: (2) you are able to print on paper or electronically save this ERSD for your future reference and access; or (3) you are able to email this ERSD to an email address where you will be able to print this ERSD on paper and/or save this ERSD for your future reference and access. Further, if you consent to receiving notices and disclosures from DocuSign and/or DoIT exclusively in electronic format, then select the check-box next to “I agree to use electronic records and signatures,” before you click “CONTINUE” within the DocuSign system.

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- You have read this Electronic Record and Signature Disclosure (ERSD); and
- You can print this ERSD on paper, or you can save and/ or send this ERSD to a location where you can print this ERSD, for your future reference and access; and
- Until or unless you notify DoIT as stated in this ERSD, you consent to exclusively receive through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by DoIT during the course of your electronic signature relationship with SONM.