

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
 OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021**

| Inflation Factor 1.65% | 2020 | | | 2021 Values | | | 2021 Growth Control | | | | TY 2021 Revenue (FY22) | | | | |
|--|----------------------|--------------|---------------------|-------------------|-----------------------|-------------------------|---------------------|-------------------------|-----------------|----------------|------------------------|----------|-------------------------------|-----------------|-----------------------|
| | Base Year Value | BaseYr Rate | Property Tax Effort | Net New Value | Valuation Maintenance | Total New Taxable Value | Growth Ctrl Factor | Max Allow Revenue | Calculated Rate | Certified Rate | BaseYr Rate | % Change | Revenue @ 100% | Historic Coll % | Est Revenue @ % Coll. |
| ENMU - ROSWELL BRANCH - OPERATIONAL | | | | | | | | | | | | | | | |
| Dexter - Chaves County (8 IN) | | | | | | | | | | | | | | | |
| Residential | 29,383,781 | 0.885 | 26,005 | 634,950 | 646,078 | 30,664,809 | | | | | | | | | |
| Non-Residential | 35,886,170 | 1.000 | 35,886 | 4,685 | (2,266,399) | 33,624,456 | | | | | | | | | |
| Oil - Gas & Equipment | 196,315 | 1.000 | 196 | | | 196,315 | | | | | | | | | |
| State Assessment-NR Prop | 12,142,394 | 1.000 | 12,142 | 1,570,258 | 113,472 | 13,826,124 | | | | | | | | | |
| Hagerman - Chaves County (6 IN) | | | | | | | | | | | | | | | |
| Residential | 14,006,824 | 0.885 | 12,396 | 473,119 | 279,151 | 14,759,094 | | | | | | | | | |
| Non-Residential | 10,515,584 | 1.000 | 10,516 | 25,544 | 168,277 | 10,709,405 | | | | | | | | | |
| Oil - Gas & Equipment | 235,119 | 1.000 | 235 | | | 235,119 | | | | | | | | | |
| State Assessment-NR Prop | 12,788,078 | 1.000 | 12,788 | 22,059,841 | 44,936 | 34,892,855 | | | | | | | | | |
| Lake Arthur - Chaves County (20 IN) | | | | | | | | | | | | | | | |
| Residential | 4,291,774 | 0.885 | 3,798 | 151,838 | 220,470 | 4,664,082 | | | | | | | | | |
| Non-Residential | 9,271,222 | 1.000 | 9,271 | 242,137 | (1,589,671) | 7,923,688 | | | | | | | | | |
| Oil - Gas & Equipment | 26,115,665 | 1.000 | 26,116 | | | 26,115,665 | | | | | | | | | |
| State Assessment-NR Prop | 10,387,545 | 1.000 | 10,388 | 20,536,921 | (732,123) | 30,192,343 | | | | | | | | | |
| Roswell - Chaves County (1 IN) | | | | | | | | | | | | | | | |
| Residential | 669,161,110 | 0.885 | 592,208 | 5,424,796 | 21,561,616 | 696,147,522 | | | | | | | | | |
| Non-Residential | 283,809,987 | 1.000 | 283,810 | 3,824,719 | (8,620,904) | 279,013,807 | | | | | | | | | |
| Oil - Gas & Equipment | 4,840,529 | 1.000 | 4,841 | | | 4,840,529 | | | | | | | | | |
| State Assessment-NR Prop | 139,120,276 | 1.000 | 139,120 | 6,368,421 | 555,881 | 146,044,578 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 716,843,489 | 0.885 | 634,406 | 6,684,703 | 22,707,315 | 746,235,507 | 1.025825 | 650,790 | 0.872097 | 0.872 | 0.885 | -1.47% | 650,717 | 97.82% | 636,531 |
| Non-Residential incl. St Assessed | 513,921,256 | 1.000 | 513,921 | 54,632,526 | (12,326,531) | 556,227,251 | 1.122805 | 577,033 | 1.037405 | 1.000 | 1.000 | 0.00% | 556,227 | 97.82% | 544,101 |
| Oil - Gas & Equipment | 31,387,628 | 1.000 | 31,388 | 0 | 0 | 31,387,628 | 1.016500 | 31,906 | 1.016515 | 1.000 | 1.000 | 0.00% | 31,388 | 100.00% | 31,388 |
| Total | 1,262,152,373 | | 1,179,715 | 61,317,229 | 10,380,784 | 1,333,850,386 | | 1,259,729 | 0.944431 | | | | 1,238,332 | | 1,212,020 |
| ENMU - ROSWELL BRANCH - NO DEBT SERVICE | | 0.000 | | | | 1,333,850,386 | | 0 | | 0.000 | | | 0 | 97.82% | 0 |
| | | | | | | | | Cash Requirement | | | | | FY22 Original Budget → | | 1,060,000 |
| | | | | | | | | | | | | | 0 | | |
| ENMU - RUIDOSO BRANCH - OPERATIONAL | | | | | | | | | | | | | | | |
| Ruidoso (3 IN) - Lincoln County | | | | | | | | | | | | | | | |
| Residential | 406,370,735 | 1.902 | 772,917 | 4,070,187 | 18,598,621 | 429,039,543 | | | | | | | | | |
| Non-Residential | 159,596,677 | 1.803 | 287,753 | 794,455 | (5,573,535) | 154,817,597 | | | | | | | | | |
| State Assessment-NR Prop | 10,794,275 | 1.803 | 19,462 | 3,218,899 | (177,000) | 13,836,174 | | | | | | | | | |
| Ruidoso Downs (35 In, 3/35 Out)- Lincoln County | | | | | | | | | | | | | | | |
| Residential | 132,547,736 | 1.902 | 252,106 | 4,640,012 | 1,416,913 | 138,604,661 | | | | | | | | | |
| Non-Residential | 54,121,622 | 1.803 | 97,581 | 403,424 | 2,530,763 | 57,055,809 | | | | | | | | | |
| State Assessment-NR Prop | 6,158,795 | 1.803 | 11,104 | 69,201 | (1,180,443) | 5,047,553 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 538,918,471 | 1.902 | 1,025,023 | 8,710,199 | 20,015,534 | 567,644,204 | 1.032662 | 1,058,502 | 1.864728 | 1.865 | 1.902 | -1.95% | 1,058,656 | 97.88% | 1,036,212 |
| Non-Residential incl. St Assessed | 230,671,369 | 1.803 | 415,900 | 4,485,979 | (4,400,215) | 230,757,133 | 1.035947 | 430,850 | 1.867115 | 1.867 | 1.803 | 3.55% | 430,824 | 97.88% | 421,691 |
| Total | 769,589,840 | | 1,440,923 | 13,196,178 | 15,615,319 | 798,401,337 | | 1,489,352 | 1.865418 | | | | 1,489,480 | | 1,457,903 |
| ENMU RUIDOSO - DEBT SERVICE | | 1.250 | | | | 798,401,337 | | 701,629 | | 1.250 | | | 998,002 | 97.88% | 976,844 |
| | | | | | | | | Cash Requirement | | | | | FY22 Original Budget → | | 1,275,126 |
| | | | | | | | | | | | | | 998,002 | | |

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021**

| Inflation Factor 1.65% | 2020 | | | 2021 Values | | | 2021 Growth Control | | | | TY 2021 Revenue (FY22) | | | | |
|--|----------------------|-------------|---------------------|--------------------|-----------------------|-------------------------|---------------------|-------------------|-----------------|----------------|------------------------|----------|------------------------|-----------------|-----------------------|
| | Base Year Value | BaseYr Rate | Property Tax Effort | Net New Value | Valuation Maintenance | Total New Taxable Value | Growth Ctrl Factor | Max Allow Revenue | Calculated Rate | Certified Rate | BaseYr Rate | % Change | Revenue @ 100% | Historic Coll % | Est Revenue @ % Coll. |
| NMSU - ALAMOGORDO BRANCH - OPERATIONAL | | | | | | | | | | | | | | | |
| Alamogordo - Otero County | | | | | | | | | | | | | | | |
| Residential | 602,980,871 | 0.787 | 474,546 | 24,165,412 | (15,679,795) | 611,466,488 | | | | | | | | | |
| Non-Residential | 181,647,829 | 1.000 | 181,648 | 335,627 | (1,874,257) | 180,109,199 | | | | | | | | | |
| State Assessment-NR Prop | 84,877,636 | 1.000 | 84,878 | 2,961,830 | (620,187) | 87,219,279 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 602,980,871 | 0.787 | 474,546 | 24,165,412 | (15,679,795) | 611,466,488 | 1.056577 | 501,394 | 0.819986 | 0.820 | 0.787 | 4.19% | 501,403 | 97.75% | 490,121 |
| Non-Residential incl. St Assessed | 266,525,465 | 1.000 | 266,525 | 3,297,457 | (2,494,444) | 267,328,478 | 1.028872 | 274,220 | 1.025779 | 1.000 | 1.000 | 0.00% | 267,328 | 97.75% | 261,313 |
| Total | 869,506,336 | | 741,071 | 27,462,869 | (18,174,239) | 878,794,966 | | 775,614 | 0.882588 | | | | 768,731 | | 751,434 |
| NMSU - ALAMOGORDO BRANCH - DEBT SERVICE | | | | | | | | | | | | | | | |
| | | 0.600 | | | | 878,794,966 | | 184,493 | | 0.600 | | | FY22 Original Budget → | | 790,690 |
| | | | | | | | | Cash Requirement | | | | | 527,277 | 97.75% | 515,413 |
| NMSU - CARLSBAD BRANCH - OPERATIONAL | | | | | | | | | | | | | | | |
| Carlsbad - Eddy County | | | | | | | | | | | | | | | |
| Residential | 546,546,052 | 2.390 | 1,306,245 | 27,915,553 | 19,685,677 | 594,147,282 | | | | | | | | | |
| Non-Residential | 268,774,813 | 3.000 | 806,324 | 16,840,487 | 3,165,562 | 288,780,862 | | | | | | | | | |
| Oil - Gas & Equipment | 2,623,060,823 | 3.000 | 7,869,182 | 0 | 0 | 2,623,060,823 | | | | | | | | | |
| State Assessment-NR Prop | 1,271,300,993 | 3.000 | 3,813,903 | 116,465,010 | (24,587,103) | 1,363,178,900 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 546,546,052 | 2.390 | 1,306,245 | 27,915,553 | 19,685,677 | 594,147,282 | 1.067576 | 1,394,516 | 2.347088 | 2.347 | 2.390 | -1.80% | 1,394,464 | 95.71% | 1,334,641 |
| Non-Residential incl. St Assessed | 1,540,075,806 | 3.000 | 4,620,227 | 133,305,497 | (21,421,541) | 1,651,959,762 | 1.103058 | 5,096,378 | 3.085050 | 3.000 | 3.000 | 0.00% | 4,955,879 | 95.71% | 4,743,272 |
| Oil - Gas & Equipment | 2,623,060,823 | 3.000 | 7,869,182 | 0 | 0 | 2,623,060,823 | 1.016500 | 7,999,024 | 3.049500 | 3.000 | 3.000 | 0.00% | 7,869,182 | 100.00% | 7,869,182 |
| Total | 4,709,682,681 | | 13,795,654 | 161,221,050 | (1,735,864) | 4,869,167,867 | | 14,489,918 | 2.975851 | | | | 14,219,525 | | 13,947,095 |
| NMSU - CARLSBAD BRANCH - DEBT SERVICE | | | | | | | | | | | | | | | |
| | | 0.000 | | | | 4,869,167,867 | | 0 | | 0.000 | | | FY22 Original Budget → | | 6,530,000 |
| | | | | | | | | Cash Requirement | | | | | 0 | 95.71% | 0 |
| NMSU - DONA ANA BRANCH - OPERATIONAL | | | | | | | | | | | | | | | |
| Las Cruces (2) - Dona Ana County | | | | | | | | | | | | | | | |
| Residential | 2,690,603,803 | 1.245 | 3,349,802 | 63,925,620 | 62,611,399 | 2,817,140,822 | | | | | | | | | |
| Non-Residential | 827,787,426 | 1.250 | 1,034,734 | 10,134,958 | (53,833,598) | 784,088,786 | | | | | | | | | |
| State Assessment-NR Prop | 111,103,717 | 1.250 | 138,880 | 6,750,641 | (4,337,154) | 113,517,204 | | | | | | | | | |
| Sunland Park / Gadsden (+ #16 Otero County) | | | | | | | | | | | | | | | |
| Residential | 37,124,697 | 1.245 | 46,220 | 889,545 | 1,799,116 | 39,813,358 | | | | | | | | | |
| Non-Residential | 18,344,534 | 1.250 | 22,931 | 319,102 | 1,151,587 | 19,815,223 | | | | | | | | | |
| State Assessment-NR Prop | 10,117,947 | 1.250 | 12,647 | 156,193 | (119,396) | 10,154,744 | | | | | | | | | |
| Hatch (11) - Dona Ana County | | | | | | | | | | | | | | | |
| Residential | 34,525,072 | 1.245 | 42,984 | 403,855 | 805,297 | 35,734,224 | | | | | | | | | |
| Non-Residential | 34,841,562 | 1.250 | 43,552 | 16,003 | (1,192,161) | 33,665,404 | | | | | | | | | |
| State Assessment-NR Prop | 18,876,180 | 1.250 | 23,595 | 1,552,881 | (149,290) | 20,279,771 | | | | | | | | | |
| Mesilla (2D) - Dona Ana County | | | | | | | | | | | | | | | |
| Residential | 59,063,003 | 1.245 | 73,533 | 1,672,719 | 1,437,162 | 62,172,884 | | | | | | | | | |
| Non-Residential | 11,754,808 | 1.250 | 14,694 | 808 | (658,380) | 11,097,236 | | | | | | | | | |
| State Assessment-NR Prop | 707,864 | 1.250 | 885 | 22,560 | (1,831) | 728,593 | | | | | | | | | |
| Sunland Park (16) - Dona Ana County | | | | | | | | | | | | | | | |
| Residential | 519,839,219 | 1.245 | 647,200 | 11,863,816 | 31,019,571 | 562,722,606 | | | | | | | | | |
| Non-Residential | 234,135,304 | 1.250 | 292,669 | 324,224 | (1,820,328) | 232,639,200 | | | | | | | | | |
| State Assessment-NR Prop | 161,203,012 | 1.250 | 201,504 | 8,999,133 | (4,543,015) | 165,659,130 | | | | | | | | | |
| Anthony (18) - Dona Ana County | | | | | | | | | | | | | | | |
| Residential | 56,824,693 | 1.245 | 70,747 | 242,659 | 1,017,374 | 58,084,726 | | | | | | | | | |
| Non-Residential | 10,178,291 | 1.250 | 12,723 | 0 | (1,306,418) | 8,871,873 | | | | | | | | | |
| State Assessment-NR Prop | 11,673,903 | 1.250 | 14,592 | 203,819 | (73,510) | 11,804,212 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 3,397,980,487 | 1.245 | 4,230,486 | 78,998,214 | 98,689,919 | 3,575,668,620 | 1.039749 | 4,398,644 | 1.230160 | 1.230 | 1.245 | -1.20% | 4,398,072 | 96.05% | 4,224,527 |
| Non-Residential incl. St Assessed | 1,450,724,548 | 1.250 | 1,813,406 | 28,480,322 | (66,883,494) | 1,412,321,376 | 1.036132 | 1,878,928 | 1.330383 | 1.250 | 1.250 | 0.00% | 1,765,402 | 96.05% | 1,695,740 |
| Total | 4,848,705,035 | | 6,043,892 | 107,478,536 | 31,806,425 | 4,987,989,996 | | 6,277,572 | 1.258537 | | | | 6,163,474 | | 5,920,267 |
| NMSU - DONA ANA BRANCH - DEBT SERVICE | | | | | | | | | | | | | | | |
| | | 0.750 | | | | 4,987,989,996 | | 372,814 | | 0.750 | | | FY22 Original Budget → | | 6,015,000 |
| | | | | | | | | Cash Requirement | | | | | 3,740,992 | 96.05% | 3,593,375 |

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021**

| Inflation Factor 1.65% | 2020 | | | 2021 Values | | | 2021 Growth Control | | | | TY 2021 Revenue (FY22) | | | | |
|--|--------------------|--------------|---------------------|---------------------|-----------------------|-------------------------|---------------------|-------------------|-----------------|----------------|------------------------|----------|------------------|-----------------|-----------------------|
| | Base Year Value | BaseYr Rate | Property Tax Effort | Net New Value | Valuation Maintenance | Total New Taxable Value | Growth Ctrl Factor | Max Allow Revenue | Calculated Rate | Certified Rate | BaseYr Rate | % Change | Revenue @ 100% | Historic Coll % | Est Revenue @ % Coll. |
| NMSU - GRANTS BRANCH - OPERATIONAL | | | | | | | | | | | | | | | |
| Grants (3 In/Out) - Cibola County | | | | | | | | | | | | | | | |
| Residential | 136,339,293 | 0.729 | 99,391 | 2,298,178 | (225,239) | 138,412,232 | | | | | | | | | |
| Non-Residential | 85,535,548 | 1.000 | 85,536 | 594,834 | (2,811,277) | 83,319,105 | | | | | | | | | |
| State Assessment-NR Prop | 71,520,257 | 1.000 | 71,520 | 4,151,274 | 835,631 | 76,507,162 | | | | | | | | | |
| Milan (3A) - Cibola County | | | | | | | | | | | | | | | |
| Residential | 11,844,301 | 0.729 | 8,634 | 0 | (47,215) | 11,797,086 | | | | | | | | | |
| Non-Residential | 34,894,004 | 1.000 | 34,894 | 3,387 | (131,174) | 34,766,217 | | | | | | | | | |
| State Assessment-NR Prop | 1,194,745 | 1.000 | 1,195 | 57,151 | 11,247 | 1,263,143 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 148,183,594 | 0.729 | 108,026 | 2,298,178 | (272,454) | 150,209,318 | 1.032009 | 111,484 | 0.742191 | 0.742 | 0.729 | 1.78% | 111,455 | 94.69% | 105,537 |
| Non-Residential incl. State Asses: | 193,144,554 | 1.000 | 193,145 | 4,806,646 | (2,095,573) | 195,855,627 | 1.041386 | 201,138 | 1.026971 | 1.000 | 1.000 | 0.00% | 195,856 | 94.69% | 185,456 |
| Total | 341,328,148 | | 301,171 | 7,104,824 | (2,368,027) | 346,064,945 | | 312,622 | 0.903362 | | | | 307,311 | | 290,993 |
| NMSU - GRANTS - DEBT SERVICE | | 1.700 | | | | 346,064,945 | | 0 | | 1.700 | | | 588,310 | 94.69% | 557,071 |
| UNM - GALLUP BRANCH (Regular) - OPERATIONAL | | | | | | | | | | | | | | | |
| Gallup - McKinley County | | | | | | | | | | | | | | | |
| Residential | 263,236,111 | 1.959 | 515,680 | 634,225 | 8,413,353 | 272,283,689 | | | | | | | | | |
| Non-Residential | 186,242,813 | 2.000 | 372,486 | 548,714 | (4,072,067) | 182,719,460 | | | | | | | | | |
| Oil - Gas & Equipment | 94,135 | 2.000 | 188 | 0 | 0 | 94,135 | | | | | | | | | |
| State Assessment-NR Prop | 373,536,470 | 2.000 | 747,073 | (13,250,867) | (93,971,046) | 266,314,557 | | | | | | | | | |
| Zuni - McKinley County | | | | | | | | | | | | | | | |
| Residential | 4,080 | 1.959 | 8 | 0 | (4,080) | 0 | | | | | | | | | |
| Non-Residential | 670,067 | 2.000 | 1,340 | 0 | 4,696 | 674,763 | | | | | | | | | |
| State Assessment-NR Prop | 1,998,122 | 2.000 | 3,996 | 290,436 | (33,014) | 2,255,544 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 263,240,191 | 1.959 | 515,688 | 634,225 | 8,409,273 | 272,283,689 | 1.018909 | 525,439 | 1.929748 | 1.930 | 1.959 | -1.48% | 525,508 | 97.50% | 512,370 |
| Non-Residential incl. State Asses: | 562,447,472 | 2.000 | 1,124,895 | (12,411,717) | (98,071,431) | 451,964,324 | 0.994433 | 1,118,633 | 2.475047 | 2.000 | 2.000 | 0.00% | 903,929 | 97.50% | 881,331 |
| Oil - Gas & Equipment | 94,135 | 2.000 | 188 | 0 | 0 | 94,135 | 1.016500 | 191 | 2.029002 | 2.000 | 2.000 | 0.00% | 188 | 100.00% | 188 |
| Total | 825,781,798 | | 1,640,771 | (11,777,492) | (89,662,158) | 724,342,148 | | 1,644,263 | 2.270009 | | | | 1,429,625 | | 2,090,567 |
| UNM - GALLUP BRANCH (Regular) - DEBT SERVICE | | 1.750 | | | | 724,342,148 | | 4,049,916 | | 2.750 | | | 1,991,941 | 97.50% | 1,942,142 |
| UNM GALLUP BRANCH AVS (Center for Career & Technical Education) | | | | | | | | | | | | | | | |
| (same values as "Regular" above) | | | | | | | | | | | | | | | |
| Gallup - McKinley County | | | | | | | | | | | | | | | |
| Residential | 263,236,111 | 0.979 | 257,708 | 634,225 | 8,413,353 | 272,283,689 | | | | | | | | | |
| Non-Residential | 186,242,813 | 1.000 | 186,243 | 548,714 | (4,072,067) | 182,719,460 | | | | | | | | | |
| Oil - Gas & Equipment | 94,135 | 1.000 | 94 | 0 | 0 | 94,135 | | | | | | | | | |
| State Assessment-NR Prop | 373,536,470 | 1.000 | 373,536 | (13,250,867) | (93,971,046) | 266,314,557 | | | | | | | | | |
| Zuni - McKinley County | | | | | | | | | | | | | | | |
| Residential | 4,080 | 0.979 | 4 | 0 | (4,080) | 0 | | | | | | | | | |
| Non-Residential | 670,067 | 1.000 | 670 | 0 | 4,696 | 674,763 | | | | | | | | | |
| State Assessment-NR Prop | 1,998,122 | 1.000 | 1,998 | 290,436 | (33,014) | 2,255,544 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 263,240,191 | 0.979 | 257,712 | 634,225 | 8,409,273 | 272,283,689 | 1.018909 | 262,585 | 0.964380 | 0.964 | 0.979 | -1.53% | 262,481 | 97.50% | 255,919 |
| Non-Residential incl. State Asses: | 562,447,472 | 1.000 | 562,447 | (12,411,717) | (98,071,431) | 451,964,324 | 0.994433 | 559,316 | 1.237522 | 1.000 | 1.000 | 0.00% | 451,964 | 97.50% | 440,665 |
| Oil - Gas & Equipment | 94,135 | 1.000 | 94 | 0 | 0 | 94,135 | 1.016500 | 96 | 1.019812 | 1.000 | 1.000 | 0.00% | 94 | 100.00% | 94 |
| Total | 825,781,798 | | 820,253 | (11,777,492) | (89,662,158) | 724,342,148 | | 821,997 | 1.134819 | | | | 714,539 | | 696,678 |

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OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021**

| Inflation Factor 1.65% | 2020 | | | 2021 Values | | | 2021 Growth Control | | | | TY 2021 Revenue (FY22) | | | | |
|---|-----------------|-------------|---------------------|---------------|-----------------------|-------------------------|---------------------|-------------------|-----------------|----------------|------------------------|----------|------------------------|-----------------|-----------------------|
| | Base Year Value | BaseYr Rate | Property Tax Effort | Net New Value | Valuation Maintenance | Total New Taxable Value | Growth Ctrl Factor | Max Allow Revenue | Calculated Rate | Certified Rate | BaseYr Rate | % Change | Revenue @ 100% | Historic Coll % | Est Revenue @ % Coll. |
| UNM - LOS ALAMOS BRANCH - OPERATIONAL | | | | | | | | | | | | | | | |
| Los Alamos - Los Alamos County | | | | | | | | | | | | | | | |
| Residential | 717,148,770 | 1.878 | 1,346,805 | 7,524,980 | 35,918,740 | 760,592,490 | | | | | | | | | |
| Non-Residential | 113,098,810 | 1.987 | 224,727 | 520,080 | (8,575,010) | 105,043,880 | | | | | | | | | |
| State Assessment-NR Prop | 4,032,272 | 1.987 | 8,012 | 284,306 | (232,233) | 4,084,345 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 717,148,770 | 1.878 | 1,346,805 | 7,524,980 | 35,918,740 | 760,592,490 | 1.026993 | 1,383,159 | 1.818528 | 1.819 | 1.878 | -3.14% | 1,383,518 | 99.55% | 1,377,292 |
| Non-Residential incl. State Asses | 117,131,082 | 1.987 | 232,739 | 804,386 | (8,807,243) | 109,128,225 | 1.023367 | 238,177 | 2.182543 | 2.000 | 1.987 | 0.65% | 218,256 | 99.55% | 217,274 |
| Total | 834,279,852 | | 1,579,544 | 8,329,366 | 27,111,497 | 869,720,715 | | 1,621,336 | 1.864203 | | | | 1,601,774 | | 1,594,566 |
| | | | | | | | | | | | | | FY22 Original Budget → | | 1,500,000 |
| UNM - TAOS BRANCH - OPERATIONAL | | | | | | | | | | | | | | | |
| Taos (1; 1A; 8-18) - Taos County | | | | | | | | | | | | | | | |
| Residential | 785,962,839 | 2.000 | 1,571,926 | 11,258,670 | 32,071,601 | 829,293,110 | | | | | | | | | |
| Non-Residential | 407,150,868 | 1.845 | 751,193 | 2,306,557 | (2,094,435) | 407,362,990 | | | | | | | | | |
| State Assessment-NR Prop | 36,909,229 | 1.845 | 68,098 | 1,501,826 | (538,138) | 37,872,917 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 785,962,839 | 2.000 | 1,571,926 | 11,258,670 | 32,071,601 | 829,293,110 | 1.030825 | 1,620,381 | 1.953930 | 1.954 | 2.000 | -2.30% | 1,620,439 | 91.11% | 1,476,382 |
| Non-Residential incl. State Asses | 444,060,097 | 1.845 | 819,291 | 3,808,383 | (2,632,573) | 445,235,907 | 1.025076 | 839,836 | 1.886272 | 1.886 | 1.845 | 2.22% | 839,715 | 91.11% | 765,064 |
| Total | 1,230,022,936 | | 2,391,217 | 15,067,053 | 29,439,028 | 1,274,529,017 | | 2,460,217 | 1.930295 | | | | 2,460,154 | | 2,241,446 |
| | | | | | | | | | | | | | FY22 Original Budget → | | 2,311,802 |
| UNM - VALENCIA BRANCH - OPERATIONAL | | | | | | | | | | | | | | | |
| Belen (2 In/Out 3BN) - Valencia County | | | | | | | | | | | | | | | |
| Residential | 275,900,826 | 1.987 | 548,215 | 2,267,423 | 9,819,958 | 287,988,207 | | | | | | | | | |
| Non-Residential | 109,971,138 | 2.000 | 219,942 | 655,474 | 3,225,847 | 113,852,459 | | | | | | | | | |
| State Assessment-NR Prop | 126,994,345 | 2.000 | 253,989 | 3,718,070 | (3,280,501) | 127,431,914 | | | | | | | | | |
| Bosque Farms (1IN BF) - Valencia County | | | | | | | | | | | | | | | |
| Residential | 84,763,155 | 1.987 | 168,424 | 303,746 | 3,694,675 | 88,761,576 | | | | | | | | | |
| Non-Residential | 13,670,723 | 2.000 | 27,341 | 1,433 | 367,157 | 14,039,313 | | | | | | | | | |
| State Assessment-NR Prop | 1,194,094 | 2.000 | 2,388 | 41,684 | (106,124) | 1,129,654 | | | | | | | | | |
| Los Lunas (1 In/Out 3LL) - Valencia County | | | | | | | | | | | | | | | |
| Residential | 580,889,351 | 1.987 | 1,154,227 | 13,274,582 | 25,793,206 | 619,957,139 | | | | | | | | | |
| Non-Residential | 149,323,591 | 2.000 | 298,647 | 206,485 | 966,925 | 150,497,001 | | | | | | | | | |
| State Assessment-NR Prop | 78,340,766 | 2.000 | 156,682 | 3,048,011 | (4,588,527) | 76,800,250 | | | | | | | | | |
| Peralta (PR01) - Valencia County | | | | | | | | | | | | | | | |
| Residential | 59,367,500 | 1.987 | 117,963 | 64,353 | 2,650,839 | 62,082,692 | | | | | | | | | |
| Non-Residential | 5,899,458 | 2.000 | 11,799 | 0 | 350,576 | 6,250,034 | | | | | | | | | |
| State Assessment-NR Prop | 56,761 | 2.000 | 114 | 24,443 | 0 | 81,204 | | | | | | | | | |
| Rio Communities (RC01) - Valencia County | | | | | | | | | | | | | | | |
| Residential | 78,359,949 | 1.987 | 155,701 | 94,463 | 2,887,231 | 81,341,643 | | | | | | | | | |
| Non-Residential | 6,465,054 | 2.000 | 12,930 | 0 | 571,850 | 7,036,904 | | | | | | | | | |
| State Assessment-NR Prop | 4,362,206 | 2.000 | 8,724 | 69,338 | (333,456) | 4,098,088 | | | | | | | | | |
| Sch Dist #5 - Socorro County | | | | | | | | | | | | | | | |
| Residential | 17,985,838 | 1.987 | 35,738 | 162,710 | 555,650 | 18,704,198 | | | | | | | | | |
| Non-Residential | 22,145,178 | 2.000 | 44,290 | 154,455 | 88,760 | 22,388,393 | | | | | | | | | |
| State Assessment-NR Prop | 13,042,235 | 2.000 | 26,084 | 654,909 | (8,723) | 13,688,421 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 1,097,266,619 | 1.987 | 2,180,268 | 16,167,277 | 45,401,559 | 1,158,835,455 | 1.031234 | 2,248,366 | 1.940194 | 1.940 | 1.987 | -2.37% | 2,248,141 | 95.87% | 2,155,211 |
| Non-Residential incl. State Asses | 531,465,549 | 2.000 | 1,062,930 | 8,574,302 | (2,746,216) | 537,293,635 | 1.032633 | 1,097,617 | 2.042862 | 2.000 | 2.000 | 0.00% | 1,074,587 | 95.87% | 1,030,167 |
| Total | 1,628,732,168 | | 3,243,198 | 24,741,579 | 42,655,343 | 1,696,129,090 | | 3,345,983 | 1.972717 | | | | 3,322,728 | | 3,185,378 |
| | | | | | | | | | | | | | FY22 Original Budget → | | 3,076,892 |
| UNM - VALENCIA BRANCH - DEBT SERVICE | | | | | | | | | | | | | | | |
| | | 0.850 | | | | 1,696,129,090 | | 66,139 | | 0.850 | | | 1,441,710 | 95.87% | 1,382,115 |
| | | | | | | | | Cash Requirement | | | | | | | |

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021**

| Inflation Factor 1.65% | 2020 | | | 2021 Values | | | 2021 Growth Control | | | | TY 2021 Revenue (FY22) | | | | |
|---|-----------------------|-------------|---------------------|--------------------|-----------------------|-------------------------|---------------------|-------------------------|-----------------|----------------|------------------------|----------|------------------------|-----------------|-----------------------|
| | Base Year Value | BaseYr Rate | Property Tax Effort | Net New Value | Valuation Maintenance | Total New Taxable Value | Growth Ctrl Factor | Max Allow Revenue | Calculated Rate | Certified Rate | BaseYr Rate | % Change | Revenue @ 100% | Historic Coll % | Est Revenue @ % Coll. |
| CENTRAL NEW MEXICO COMMUNITY COLLEGE - OPERATIONAL | | | | | | | | | | | | | | | |
| Bernalillo County, Form PTD-13 | | | | | | | | | | | | | | | |
| Residential | 13,642,944,888 | 2.822 | 38,500,390 | 132,734,883 | 509,869,921 | 14,285,549,692 | | | | | | | | | |
| Non-Residential | 3,381,751,797 | 3.000 | 10,145,255 | 32,762,696 | (299,365,212) | 3,115,149,281 | | | | | | | | | |
| Albuquerque - Bernalillo County (12-IN) | | | | | | | | | | | | | | | |
| State Assessment-NR Prop | 388,161,003 | 3.000 | 1,164,483 | 41,554,176 | 19,563,991 | 449,279,170 | | | | | | | | | |
| Los Ranchos - Bernalillo County | | | | | | | | | | | | | | | |
| State Assessment-NR Prop | 2,963,931 | 3.000 | 8,892 | 27,164 | (213,269) | 2,777,826 | | | | | | | | | |
| Tijeras - Bernalillo County | | | | | | | | | | | | | | | |
| State Assessment-NR Prop | 135,278,739 | 3.000 | 405,836 | 14,443,680 | (1,391,365) | 148,331,054 | | | | | | | | | |
| Corrales (2A) - Bernalillo County | | | | | | | | | | | | | | | |
| State Assessment-NR Prop | 0 | 3.000 | 0 | 0 | 0 | 0 | | | | | | | | | |
| Rio Rancho (R1-A) - Bernalillo County | | | | | | | | | | | | | | | |
| State Assessment-NR Prop | 4,775,001 | 3.000 | 14,325 | 6,571 | (430,678) | 4,350,894 | | | | | | | | | |
| Corrales (2A) - Sandoval County | | | | | | | | | | | | | | | |
| Residential | 336,946,678 | 2.822 | 950,864 | 2,213,901 | 14,074,807 | 353,235,386 | | | | | | | | | |
| Non-Residential | 34,977,550 | 3.000 | 104,933 | 0 | 3,215,290 | 38,192,840 | | | | | | | | | |
| State Assessment-NR Prop | 4,135,841 | 3.000 | 12,408 | 234,045 | (98,157) | 4,271,729 | | | | | | | | | |
| Rio Rancho (94) - Sandoval County | | | | | | | | | | | | | | | |
| Residential | 2,013,627,009 | 2.822 | 5,682,455 | 63,252,324 | 92,029,589 | 2,168,908,922 | | | | | | | | | |
| Non-Residential | 413,829,276 | 3.000 | 1,241,488 | 6,583,921 | (34,795,018) | 385,618,179 | | | | | | | | | |
| State Assessment-NR Prop | 93,004,520 | 3.000 | 279,014 | (68,984) | (4,402,574) | 88,532,962 | | | | | | | | | |
| Albq-Corrales (2AC) - Sandoval County | | | | | | | | | | | | | | | |
| Residential | 50,011,400 | 2.822 | 141,132 | 549,627 | 702,385 | 51,263,412 | | | | | | | | | |
| Non-Residential | 3,726,117 | 3.000 | 11,178 | 0 | 216,264 | 3,942,381 | | | | | | | | | |
| State Assessment-NR Prop | 0 | 3.000 | 0 | 0 | 0 | 0 | | | | | | | | | |
| Total: | | | | | | | | | | | | | (weighted) | | |
| Residential | 16,043,529,975 | 2.822 | 45,274,842 | 198,750,735 | 616,676,702 | 16,858,957,412 | 1.028888 | 46,582,742 | 2.763086 | 2.763 | 2.822 | -2.09% | 46,581,299 | 96.89% | 45,132,374 |
| Non-Residential incl. State Asses: | 4,462,603,775 | 3.000 | 13,387,811 | 95,543,269 | (317,700,728) | 4,240,446,316 | 1.037910 | 13,895,343 | 3.276859 | 3.000 | 3.000 | 0.00% | 12,721,339 | 96.89% | 12,325,638 |
| Total | 20,506,133,750 | | 58,662,653 | 294,294,004 | 298,975,974 | 21,099,403,728 | | 60,478,085 | 2.866341 | | | | 59,302,638 | | 57,458,012 |
| | | | | | | | | | | | | | FY22 Original Budget → | | 59,009,111 |
| CENTRAL NEW MEXICO CC - DEBT SERVICE | | 1.000 | | | | 21,099,403,728 | | 20,351,927 | | 1.000 | | | 21,099,404 | 96.89% | 20,443,101 |
| | | | | | | | | Cash Requirement | | | | | | | |
| CLOVIS COMMUNITY COLLEGE - OPERATIONAL | | | | | | | | | | | | | | | |
| Clovis - Curry County | | | | | | | | | | | | | | | |
| Residential | 575,220,284 | 2.000 | 1,150,441 | 4,452,896 | 14,638,451 | 594,311,631 | | | | | | | | | |
| Non-Residential | 197,231,544 | 2.000 | 394,463 | 871,593 | (14,464,493) | 183,638,644 | | | | | | | | | |
| State Assessment-NR Prop | 103,423,745 | 2.000 | 206,847 | 4,318,858 | 287,732 | 108,030,335 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 575,220,284 | 2.000 | 1,150,441 | 4,452,896 | 14,638,451 | 594,311,631 | 1.024241 | 1,178,329 | 1.982679 | 1.983 | 2.000 | -0.85% | 1,178,520 | 97.90% | 1,153,771 |
| Non-Residential incl. State Asses: | 300,655,289 | 2.000 | 601,311 | 5,190,451 | (14,176,761) | 291,668,979 | 1.033764 | 621,614 | 2.131231 | 2.000 | 2.000 | 0.00% | 583,338 | 97.90% | 571,088 |
| Total | 875,875,573 | | 1,751,752 | 9,643,347 | 461,690 | 885,980,610 | | 1,799,943 | 2.031583 | | | | 1,761,858 | | 1,724,859 |
| | | | | | | | | | | | | | FY22 Original Budget → | | 1,500,000 |

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021**

| Inflation Factor 1.65% | 2020 | | | 2021 Values | | | 2021 Growth Control | | | | TY 2021 Revenue (FY22) | | | | |
|--|-----------------|-------------|---------------------|---------------|-----------------------|-------------------------|---------------------|-------------------|-----------------|----------------|------------------------|----------|------------------------|-----------------|-----------------------|
| | Base Year Value | BaseYr Rate | Property Tax Effort | Net New Value | Valuation Maintenance | Total New Taxable Value | Growth Ctrl Factor | Max Allow Revenue | Calculated Rate | Certified Rate | BaseYr Rate | % Change | Revenue @ 100% | Historic Coll % | Est Revenue @ % Coll. |
| LUNA COMMUNITY COLLEGE - OPERATIONAL | | | | | | | | | | | | | | | |
| Las Vegas - City (2) - San Miguel County | | | | | | | | | | | | | | | |
| Residential | 195,239,925 | 2.307 | 450,419 | 297,061 | (377,711) | 195,159,275 | | | | | | | | | |
| Non-Residential | 74,589,169 | 2.695 | 201,018 | 23,939 | (1,497,761) | 73,115,347 | | | | | | | | | |
| State Assessment-NR Prop | 26,968,697 | 2.695 | 72,681 | 336,783 | (3,041,805) | 24,263,675 | | | | | | | | | |
| Las Vegas - West (1/50) - San Miguel County | | | | | | | | | | | | | | | |
| Residential | 138,072,050 | 2.307 | 318,532 | 166,426 | (13,433) | 138,225,043 | | | | | | | | | |
| Non-Residential | 52,340,828 | 2.695 | 141,059 | 158,180 | (1,789,280) | 50,709,728 | | | | | | | | | |
| State Assessment-NR Prop | 25,859,225 | 2.695 | 69,691 | 402,892 | (190,594) | 26,071,523 | | | | | | | | | |
| Maxwell (26) - Colfax County | | | | | | | | | | | | | | | |
| Residential | 4,530,083 | 2.307 | 10,451 | 60,633 | (33,266) | 4,557,450 | | | | | | | | | |
| Non-Residential | 3,127,562 | 2.695 | 8,429 | 0 | 44,942 | 3,172,504 | | | | | | | | | |
| State Assessment-NR Prop | 14,327,182 | 2.695 | 38,612 | 327,548 | (239,483) | 14,415,247 | | | | | | | | | |
| Mora (1 & 1A) - Mora County | | | | | | | | | | | | | | | |
| Residential | 72,814,910 | 2.307 | 167,984 | 697,564 | 1,460,166 | 74,972,640 | | | | | | | | | |
| Non-Residential | 38,026,894 | 2.695 | 102,482 | 74,848 | (1,525,869) | 36,575,873 | | | | | | | | | |
| State Assessment-NR Prop | 5,704,251 | 2.695 | 15,373 | 83,833 | (264,519) | 5,523,565 | | | | | | | | | |
| Santa Rosa - Guadalupe County | | | | | | | | | | | | | | | |
| Residential | 33,286,497 | 2.307 | 76,792 | 280,277 | 892,619 | 34,459,393 | | | | | | | | | |
| Non-Residential | 38,191,164 | 2.695 | 102,925 | 75,204 | 249,158 | 38,515,526 | | | | | | | | | |
| State Assessment-NR Prop | 56,546,234 | 2.695 | 152,392 | 3,411,704 | (1,967,216) | 57,990,722 | | | | | | | | | |
| Springer (24 In/Out) - Colfax County | | | | | | | | | | | | | | | |
| Residential | 16,439,468 | 2.307 | 37,926 | 245,650 | (306,163) | 16,378,955 | | | | | | | | | |
| Non-Residential | 8,829,729 | 2.695 | 23,796 | 153,051 | 288,676 | 9,271,456 | | | | | | | | | |
| State Assessment-NR Prop | 15,139,167 | 2.695 | 40,800 | 386,164 | (166,291) | 15,359,040 | | | | | | | | | |
| Wagon Mound (12) - Mora County | | | | | | | | | | | | | | | |
| Residential | 7,925,003 | 2.307 | 18,283 | 1,597 | (14,339) | 7,912,261 | | | | | | | | | |
| Non-Residential | 7,979,162 | 2.695 | 21,504 | 0 | (300,520) | 7,678,642 | | | | | | | | | |
| State Assessment-NR Prop | 19,505,112 | 2.695 | 52,566 | 808,961 | (79,452) | 20,234,621 | | | | | | | | | |
| Gladstone (49) - Union County | | | | | | | | | | | | | | | |
| Residential | 415,392 | 2.307 | 958 | 53,130 | (1,343) | 467,179 | | | | | | | | | |
| Non-Residential | 919,416 | 2.695 | 2,478 | 3,038 | (100,112) | 822,342 | | | | | | | | | |
| State Assessment-NR Prop | 237,909 | 2.695 | 641 | 619 | (23,855) | 214,673 | | | | | | | | | |
| Total: | | | | | | | | | | | | | (weighted) | | |
| Residential | 468,723,328 | 2.307 | 1,081,345 | 1,802,338 | 1,606,530 | 472,132,196 | 1.020345 | 1,103,345 | 2.336941 | 2.337 | 2.307 | 1.30% | 1,103,373 | 92.58% | 1,021,489 |
| Non-Residential incl. State Asses: | 388,291,701 | 2.695 | 1,046,447 | 6,246,764 | (10,603,981) | 383,934,484 | 1.032588 | 1,080,549 | 2.814410 | 2.814 | 2.695 | 4.42% | 1,080,392 | 92.58% | 1,000,213 |
| Total | 857,015,029 | | 2,127,792 | 8,049,102 | (8,997,451) | 856,066,680 | | 2,183,894 | 2.551079 | | | | 2,183,765 | | 2,021,702 |
| | | | | | | | | | | | | | FY22 Original Budget → | | 2,000,000 |
| MESALANDS COMMUNITY COLLEGE - OPERATIONAL | | | | | | | | | | | | | | | |
| Tucumcari - Quay County | | | | | | | | | | | | | | | |
| Residential | 50,777,700 | 1.763 | 89,521 | 1,607,971 | (149,692) | 52,235,979 | | | | | | | | | |
| Non-Residential | 40,580,186 | 3.000 | 121,741 | 308,487 | (2,492,374) | 38,396,299 | | | | | | | | | |
| State Assessment-NR Prop | 38,184,794 | 3.000 | 114,554 | 3,244,179 | (232,974) | 41,195,999 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 50,777,700 | 1.763 | 89,521 | 1,607,971 | (149,692) | 52,235,979 | 1.048167 | 93,833 | 1.796329 | 1.796 | 1.763 | 1.87% | 93,816 | 95.49% | 89,585 |
| Non-Residential incl. State Asses: | 78,764,980 | 3.000 | 236,295 | 3,552,666 | (2,725,348) | 79,592,298 | 1.061605 | 250,852 | 3.151712 | 3.000 | 3.000 | 0.00% | 238,777 | 95.49% | 228,008 |
| Total | 129,542,680 | | 325,816 | 5,160,637 | (2,875,040) | 131,828,277 | | 344,685 | 2.614651 | | | | 332,593 | | 317,593 |
| | | | | | | | | | | | | | FY22 Original Budget → | | 400,000 |

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021**

| Inflation Factor 1.65% | 2020 | | | 2021 Values | | | 2021 Growth Control | | | | TY 2021 Revenue (FY22) | | | | |
|--|----------------------|-------------|---------------------|---------------|-----------------------|-------------------------|---------------------|-------------------|-----------------|----------------|------------------------|----------|------------------------|-----------------|-----------------------|
| | Base Year Value | BaseYr Rate | Property Tax Effort | Net New Value | Valuation Maintenance | Total New Taxable Value | Growth Ctrl Factor | Max Allow Revenue | Calculated Rate | Certified Rate | BaseYr Rate | % Change | Revenue @ 100% | Historic Coll % | Est Revenue @ % Coll. |
| NEW MEXICO JUNIOR COLLEGE - OPERATIONAL | | | | | | | | | | | | | | | |
| Eunice (8) - Lea County | | | | | | | | | | | | | | | |
| Residential | 25,327,994 | 3.618 | 91,637 | 198,982 | 691,798 | 26,218,774 | | | | | | | | | |
| Non-Residential | 24,199,885 | 5.000 | 120,999 | 967,246 | 1,457,185 | 26,624,316 | | | | | | | | | |
| Oil - Gas & Equipment | 1,014,875,944 | 5.000 | 5,074,380 | | | 1,014,875,944 | | | | | | | | | |
| State Assessment-NR Prop | 194,093,426 | 5.000 | 970,467 | 11,583,594 | (1,887,853) | 203,789,167 | | | | | | | | | |
| Hobbs (16) - Lea County | | | | | | | | | | | | | | | |
| Residential | 499,306,268 | 3.618 | 1,806,490 | 14,910,169 | 14,692,010 | 528,908,447 | | | | | | | | | |
| Non-Residential | 309,913,309 | 5.000 | 1,549,567 | 26,064,365 | (44,529,501) | 291,448,173 | | | | | | | | | |
| Oil - Gas & Equipment | 442,719,157 | 5.000 | 2,213,596 | | | 442,719,157 | | | | | | | | | |
| State Assessment-NR Prop | 299,232,726 | 5.000 | 1,496,164 | 17,374,056 | (8,785,190) | 307,821,592 | | | | | | | | | |
| Jal (19) - Lea County | | | | | | | | | | | | | | | |
| Residential | 13,779,032 | 3.618 | 49,853 | 58,525 | 452,705 | 14,290,262 | | | | | | | | | |
| Non-Residential | 22,369,848 | 5.000 | 111,849 | 7,303,495 | (4,961,378) | 24,711,965 | | | | | | | | | |
| Oil - Gas & Equipment | 3,180,833,975 | 5.000 | 15,904,170 | | | 3,180,833,975 | | | | | | | | | |
| State Assessment-NR Prop | 549,569,005 | 5.000 | 2,747,845 | 56,898,878 | (15,847,570) | 590,620,313 | | | | | | | | | |
| Lovington (1) - Lea County | | | | | | | | | | | | | | | |
| Residential | 135,920,952 | 3.618 | 491,762 | 2,191,017 | 4,202,639 | 142,314,608 | | | | | | | | | |
| Non-Residential | 77,170,899 | 5.000 | 385,854 | 2,574,707 | (1,278,801) | 78,466,805 | | | | | | | | | |
| Oil - Gas & Equipment | 167,366,360 | 5.000 | 836,832 | | | 167,366,360 | | | | | | | | | |
| State Assessment-NR Prop | 173,722,669 | 5.000 | 868,613 | 7,196,171 | (19,301,776) | 161,617,064 | | | | | | | | | |
| Tatum (28) - Lea County | | | | | | | | | | | | | | | |
| Residential | 10,603,780 | 3.618 | 38,364 | 90,885 | 230,037 | 10,924,702 | | | | | | | | | |
| Non-Residential | 7,864,523 | 5.000 | 39,323 | 8,852,785 | (246,001) | 16,471,307 | | | | | | | | | |
| Oil - Gas & Equipment | 18,408,066 | 5.000 | 92,040 | | | 18,408,066 | | | | | | | | | |
| State Assessment-NR Prop | 152,217,589 | 5.000 | 761,088 | 22,467,283 | (340,007) | 174,344,865 | | | | | | | | | |
| Tatum (28) - Chaves County (1L) | | | | | | | | | | | | | | | |
| Residential | 42,950 | 3.618 | 155 | 0 | 1,348 | 44,298 | | | | | | | | | |
| Non-Residential | 22,024 | 5.000 | 110 | 0 | 492 | 22,516 | | | | | | | | | |
| Oil - Gas & Equipment | 91,226 | 5.000 | 456 | | | 91,226 | | | | | | | | | |
| State Assessment-NR Prop | 11 | 5.000 | 0 | 0 | (1) | 10 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 684,980,976 | 3.618 | 2,478,261 | 17,449,578 | 20,270,537 | 722,701,091 | 1.041975 | 2,582,286 | 3.573104 | 3.573 | 3.618 | -1.24% | 2,582,211 | 99.20% | 2,561,553 |
| Non-Residential incl. State Asses: | 1,810,375,914 | 5.000 | 9,051,879 | 161,282,580 | (95,720,401) | 1,875,938,093 | 1.105588 | 10,007,649 | 5.334744 | 5.000 | 5.000 | 0.00% | 9,379,690 | 99.20% | 9,304,650 |
| Oil - Gas & Equipment | 4,824,294,728 | 5.000 | 24,121,474 | 0 | 0 | 4,824,294,728 | 1.016500 | 24,519,478 | 5.082500 | 5.000 | 5.000 | 0.00% | 24,121,474 | 100.00% | 24,121,474 |
| Total | 7,319,651,618 | | 35,651,614 | 178,732,158 | (75,449,864) | 7,422,933,912 | | 37,109,413 | 4.999292 | | | | 36,083,375 | | 35,987,677 |
| | | | | | | | | | | | | | FY22 Original Budget → | | 16,935,000 |

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021**

| Inflation Factor 1.65% | 2020 | | | 2021 Values | | | 2021 Growth Control | | | | TY 2021 Revenue (FY22) | | | | |
|--|--------------------|-------------|---------------------|---------------|-----------------------|-------------------------|---------------------|-------------------|-----------------|----------------|------------------------|----------|------------------------|-----------------|-----------------------|
| | Base Year Value | BaseYr Rate | Property Tax Effort | Net New Value | Valuation Maintenance | Total New Taxable Value | Growth Ctrl Factor | Max Allow Revenue | Calculated Rate | Certified Rate | BaseYr Rate | % Change | Revenue @ 100% | Historic Coll % | Est Revenue @ % Coll. |
| SAN JUAN COLLEGE - OPERATIONAL | | | | | | | | | | | | | | | |
| Aztec (2) - San Juan County | | | | | | | | | | | | | | | |
| Residential | 282,175,366 | 3.539 | 998,619 | 3,110,649 | 3,161,539 | 288,447,554 | | | | | | | | | |
| Non-Residential | 74,331,871 | 4.500 | 334,493 | 1,425,266 | (1,959,147) | 73,797,990 | | | | | | | | | |
| Oil - Gas & Equipment | 128,478,914 | 4.500 | 578,155 | | | 128,478,914 | | | | | | | | | |
| State Assessment-NR Prop | 66,075,401 | 4.500 | 297,339 | 124,866 | (4,706,058) | 61,494,209 | | | | | | | | | |
| Bloomfield (6 1/20 & 6) - San Juan County | | | | | | | | | | | | | | | |
| Residential | 183,057,872 | 3.539 | 647,842 | 1,719,257 | 501,215 | 185,278,344 | | | | | | | | | |
| Non-Residential | 64,893,208 | 4.500 | 292,019 | 705,590 | 322,725 | 65,921,523 | | | | | | | | | |
| Oil - Gas & Equipment | 205,703,495 | 4.500 | 925,666 | | | 205,703,495 | | | | | | | | | |
| State Assessment-NR Prop | 228,049,642 | 4.500 | 1,026,223 | 617,145 | (5,290,593) | 223,376,194 | | | | | | | | | |
| Kirtland Central (22) - San Juan County | | | | | | | | | | | | | | | |
| Residential | 94,677,808 | 3.539 | 335,065 | 897,265 | 482,426 | 96,057,499 | | | | | | | | | |
| Non-Residential | 31,846,497 | 4.500 | 143,309 | 317,671 | 145,181 | 32,309,349 | | | | | | | | | |
| Oil - Gas & Equipment | 2,223,380 | 4.500 | 10,005 | | | 2,223,380 | | | | | | | | | |
| State Assessment-NR Prop | 681,061,782 | 4.500 | 3,064,778 | 31,807,706 | (31,424,976) | 681,444,512 | | | | | | | | | |
| Farmington (5) - San Juan County | | | | | | | | | | | | | | | |
| Residential | 959,553,654 | 3.539 | 3,395,860 | 7,617,304 | 11,463,043 | 978,634,001 | | | | | | | | | |
| Non-Residential | 442,399,083 | 4.500 | 1,990,796 | 3,896,150 | (26,193,485) | 420,101,748 | | | | | | | | | |
| Oil - Gas & Equipment | 30,447,035 | 4.500 | 137,012 | | | 30,447,035 | | | | | | | | | |
| State Assessment-NR Prop | 70,273,349 | 4.500 | 316,230 | 1,027,292 | (3,080,097) | 68,220,544 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 1,519,464,700 | 3.539 | 5,377,386 | 13,344,475 | 15,608,223 | 1,548,417,398 | 1.025282 | 5,513,337 | 3.560627 | 3.561 | 3.539 | 0.62% | 5,513,914 | 98.27% | 5,418,523 |
| Non-Residential incl. State Asses: | 1,658,930,833 | 4.500 | 7,465,189 | 39,921,686 | (72,186,450) | 1,626,666,069 | 1.040565 | 7,768,014 | 4.775420 | 4.500 | 4.500 | 0.00% | 7,319,997 | 98.27% | 7,193,361 |
| Oil - Gas & Equipment | 366,852,823 | 4.500 | 1,650,838 | 0 | 0 | 366,852,823 | 1.016500 | 1,678,077 | 4.574251 | 4.500 | 4.500 | 0.00% | 1,650,838 | 100.00% | 1,650,838 |
| Total | 3,545,248,356 | | 14,493,413 | 53,266,161 | (56,578,227) | 3,541,936,290 | | 14,959,428 | 4.223517 | | | | 14,484,749 | | 14,262,722 |
| | | | | | | 366,852,823 | \$ - | 366,852,823.49 | #DIV/0! | | | | FY22 Original Budget → | | 14,653,007 |
| SAN JUAN COLLEGE - DEBT SERVICE | | 0.600 | | | | 3,541,936,290 | | | | 0.600 | | | 2,125,162 | 98.27% | 2,088,397 |
| | | | | | | | | | | | | | | | |
| SANTA FE COMMUNITY COLLEGE - OPERATIONAL | | | | | | | | | | | | | | | |
| Santa Fe (C) - Santa Fe County | | | | | | | | | | | | | | | |
| Residential | 5,701,889,644 | 2.965 | 16,906,103 | 79,772,406 | 241,428,893 | 6,023,090,943 | | | | | | | | | |
| Non-Residential | 1,403,266,588 | 3.335 | 4,679,894 | 8,357,013 | (175,435,494) | 1,236,188,107 | | | | | | | | | |
| State Assessment-NR Prop | 114,751,098 | 3.335 | 382,695 | 6,048,422 | (3,082,631) | 117,716,889 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 5,701,889,644 | 2.965 | 16,906,103 | 79,772,406 | 241,428,893 | 6,023,090,943 | 1.030491 | 17,421,587 | 2.892466 | 2.892 | 2.965 | -2.46% | 17,418,779 | 97.65% | 17,009,438 |
| Non-Residential incl. State Asses: | 1,518,017,686 | 3.335 | 5,062,589 | 14,405,435 | (178,518,125) | 1,353,904,996 | 1.025990 | 5,194,166 | 3.836433 | 3.335 | 3.335 | 0.00% | 4,515,273 | 97.65% | 4,409,164 |
| Total | 7,219,907,330 | | 21,968,692 | 94,177,841 | 62,910,768 | 7,376,995,939 | | 22,615,753 | 3.065713 | | | | 21,934,052 | | 21,418,602 |
| | | | | | | | | | | | | | FY22 Original Budget → | | 21,200,000 |
| SANTA FE COMMUNITY COLLEGE - DEBT SERVICE | | 0.650 | | | | 7,376,995,939 | | | | 0.650 | | | 4,795,047 | 97.65% | 4,682,363 |
| | | | | | | | | | | | | | | | |

**NEW MEXICO HIGHER EDUCATION DEPARTMENT
OPERATIONAL AND DEBT SERVICE MILL LEVY RATE CERTIFICATION - TAX YEAR 2021**

| Inflation Factor 1.65% | 2020 | | | 2021 Values | | | 2021 Growth Control | | | | TY 2021 Revenue (FY22) | | | | |
|--|-----------------|-------------|---------------------|---------------|-----------------------|-------------------------|---------------------|-------------------|-----------------|----------------|------------------------|----------|------------------------|-----------------|-----------------------|
| | Base Year Value | BaseYr Rate | Property Tax Effort | Net New Value | Valuation Maintenance | Total New Taxable Value | Growth Ctrl Factor | Max Allow Revenue | Calculated Rate | Certified Rate | BaseYr Rate | % Change | Revenue @ 100% | Historic Coll % | Est Revenue @ % Coll. |
| NORTHERN NEW MEXICO COLLEGE BRANCH CAMPUS - OPERATIONAL | | | | | | | | | | | | | | | |
| Espanola - Rio Arriba County (55 In/Out) | | | | | | | | | | | | | | | |
| Residential | 374,896,514 | 2.000 | 749,793 | 13,103,783 | (1,411,558) | 386,588,739 | | | | | | | | | |
| Non-Residential | 108,916,122 | 1.711 | 186,355 | 4,104,741 | (7,706,829) | 105,314,034 | | | | | | | | | |
| Oil - Gas & Equipment | 0 | 2.000 | 0 | | | 0 | | | | | | | | | |
| State Assessment-NR Prop | 21,216,153 | 1.711 | 36,301 | 2,406,932 | (828,990) | 22,794,095 | | | | | | | | | |
| Espanola - Santa Fe County (18 IN/Out) | | | | | | | | | | | | | | | |
| Residential | 90,780,837 | 2.000 | 181,562 | 212,073 | 2,029,938 | 93,022,848 | | | | | | | | | |
| Non-Residential | 23,477,836 | 1.711 | 40,171 | 33,049 | (2,337,595) | 21,173,290 | | | | | | | | | |
| Oil - Gas & Equipment | 0 | 2.000 | 0 | | | 0 | | | | | | | | | |
| State Assessment-NR Prop | 1,614,421 | 1.711 | 2,762 | 141,013 | (136,512) | 1,618,922 | | | | | | | | | |
| Pojoaque - Santa Fe County (1 IN/Out) | | | | | | | | | | | | | | | |
| Residential | 151,269,006 | 2.000 | 302,538 | 779,523 | 5,605,229 | 157,653,758 | | | | | | | | | |
| Non-Residential | 24,944,809 | 1.711 | 42,681 | 18,438 | (668,595) | 24,294,652 | | | | | | | | | |
| Oil - Gas & Equipment | 0 | 2.000 | 0 | | | 0 | | | | | | | | | |
| State Assessment-NR Prop | 8,974,295 | 1.711 | 15,355 | 26,332 | (785,253) | 8,215,374 | | | | | | | | | |
| Jemez Mountain -Rio Arriba County (53R/NR) | | | | | | | | | | | | | | | |
| Residential | 26,387,890 | 2.000 | 52,776 | 951,247 | (81,813) | 27,257,324 | | | | | | | | | |
| Non-Residential | 18,479,160 | 1.711 | 31,618 | 345,845 | (1,843,759) | 16,981,246 | | | | | | | | | |
| Oil - Gas & Equipment | 57,780,315 | 2.000 | 115,561 | | | 57,780,315 | | | | | | | | | |
| State Assessment-NR Prop | 51,368,775 | 1.711 | 87,892 | 105,166 | (4,521,792) | 46,952,149 | | | | | | | | | |
| Mesa Vista - Rio Arriba County (6T IN) | | | | | | | | | | | | | | | |
| Residential | 25,719,909 | 2.000 | 51,440 | 1,081,741 | (476,657) | 26,324,993 | | | | | | | | | |
| Non-Residential | 8,770,086 | 1.711 | 15,006 | 233,544 | (4,732,288) | 4,271,342 | | | | | | | | | |
| Oil - Gas & Equipment | 0 | 2.000 | 0 | | | 0 | | | | | | | | | |
| State Assessment-NR Prop | 3,144,364 | 1.711 | 5,380 | 578,658 | (18,881) | 3,704,141 | | | | | | | | | |
| Mesa Vista - Taos County (6R/NR) | | | | | | | | | | | | | | | |
| Residential | 21,740,368 | 2.000 | 43,481 | 430,312 | 699,441 | 22,870,121 | | | | | | | | | |
| Non-Residential | 25,354,453 | 1.711 | 43,381 | 489,473 | (109,733) | 25,734,193 | | | | | | | | | |
| Oil - Gas & Equipment | 0 | 2.000 | 0 | | | 0 | | | | | | | | | |
| State Assessment-NR Prop | 6,642,769 | 1.711 | 11,366 | 59,559 | (129,216) | 6,573,112 | | | | | | | | | |
| Chama Valley - Rio Arriba County (19 In/Out) | | | | | | | | | | | | | | | |
| Residential | 97,833,976 | 2.000 | 195,668 | 1,766,581 | 44,288 | 99,644,845 | | | | | | | | | |
| Non-Residential | 46,134,496 | 1.711 | 78,936 | 1,185,366 | 3,240,775 | 50,560,637 | | | | | | | | | |
| Oil - Gas & Equipment | 0 | 2.000 | 0 | | | 0 | | | | | | | | | |
| State Assessment-NR Prop | 10,203,401 | 1.711 | 17,458 | 2,166,020 | (249,310) | 12,120,111 | | | | | | | | | |
| Total: | | | | | | | | | | | | | | | |
| Residential | 788,628,500 | 2.000 | 1,577,258 | 18,325,260 | 6,408,868 | 813,362,628 | 1.039737 | 1,639,934 | 2.016240 | 2.000 | 2.000 | 0.00% | 1,626,725 | 92.71% | 1,508,187 |
| Non-Residential incl. St Assessed | 359,241,140 | 1.711 | 614,662 | 11,894,136 | (20,827,978) | 350,307,298 | 1.049609 | 645,155 | 1.841683 | 1.842 | 1.711 | 7.66% | 645,266 | 92.71% | 598,246 |
| Oil - Gas & Equipment | 57,780,315 | 2.000 | 115,561 | 0 | 0 | 57,780,315 | 1.016500 | 117,468 | 2.033011 | 2.000 | 2.000 | 0.00% | 115,561 | 92.71% | 107,140 |
| Total | 1,205,649,955 | | 2,307,481 | 30,219,396 | (14,419,110) | 1,221,450,241 | | | | | | | 2,387,552 | | 2,213,573 |
| | | | | | | | | | | | | | FY22 Original Budget → | | 3,618,941 |
| Grand Total | | | | | | | | | | | | | | | |
| | | | 59,804,587,257 | 170,466,622 | 1,075,906,346 | 159,434,690 | 61,039,928,293 | | | | | | | 172,186,255 | 168,793,087 |

Notes:

CHAPTER 21: State and Private Education Institutions Article 2A: College District Tax Act 21-2A-1 thru 21-2A-12 NMSA 1978

-- Debt Service cash requirements as submitted by community colleges.

-- Historic Collection % = prior 3 years - average; source = County Treasurers, submitted by DFA Local Gov't Division (effective TY2008).

-- Historic Collection % if more than one county in district = weighted average of historic collection % based on Total Taxable Value (effective TY2008).

-- Historic Collection % for oil and gas is always assumed to be 100%.

-- 1st Year Change of Rate: Newly imposed mill levies not subject to yield control first year of imposition, per LGD-DFA rules and regulations.

| | | | |
|-----------------------------------|-------------|--------------|-------------|
| Total Operational Revenue @ 100% | 172,186,255 | Est. Coll. % | 168,793,087 |
| Total Debt Service Revenue @ 100% | 37,307,845 | Est. Coll. % | 36,180,821 |
| Grand Total Revenue @ 100% | 209,494,100 | Est. Coll. % | 204,973,908 |