

**New Mexico Higher Education Department**  
**FY23 General Fund Summary - I&G Appropriations - FY24 Non-Recurring BR&R Calculations**

EXHIBIT A

Institution / Program (detail listed primarily in HB2 order, numbers in 000s)	Laws 2022 Chapter 54 HB2 Section 5 Non-Recurring \$8,000,000 FY23 Allocation		FY23 HB2 Total w/ I&G-IntSvc- RPSP Comp	Laws 2023 Chapter 210 HB2 Section 5 Non-Recurring \$15,000,000 FY24 Allocation	
	1.120261%	Rounded		1.876%	Rounded
	<b>SUMMARY BY MAJOR FUNCTION</b>				
University I&G	4,942,329	\$ 4,942.4	370,107,200	9,331,014	9,331.0
Community College I&G	2,230,853	\$ 2,230.8	346,217,800	4,103,767	4,103.8
UNM/HSC I&G	751,272	\$ 751.3	74,937,300	1,405,460	1,405.5
Special schools I&G (FY21)	75,540	\$ 75.5	8,518,100	159,758	159.7
<b>TOTAL GENERAL FUND</b>	<b>7,999,994</b>	<b>8,000.0</b>	<b>799,780,400</b>	<b>15,000,000</b>	<b>15,000.0</b>
<b>I&amp;G DETAIL</b>					
CCC I&G	111,832	\$ 111.8	11,072,400	207,665	\$ 207.7
CNM I&G	696,820	\$ 696.8	69,215,700	1,298,151	\$ 1,298.1
ENMU Main Campus - I&G	346,453	\$ 346.5	36,273,400	680,313	\$ 680.3
ENMU Roswell Branch - I&G	135,108	\$ 135.1	13,076,700	245,255	\$ 245.2
ENMU Ruidoso Branch - I&G	23,643	\$ 23.6	2,237,200	41,959	\$ 42.0
LCC I&G	78,180	\$ 78.2	7,437,300	139,488	\$ 139.5
MCC I&G	47,088	\$ 47.1	4,570,100	85,713	\$ 85.7
NMHU I&G	327,459	\$ 327.5	32,697,500	613,246	\$ 613.2
NMIMT I&G	325,799	\$ 325.8	32,904,900	617,136	\$ 617.1
NMJC I&G	65,814	\$ 65.8	6,632,100	124,386	\$ 124.4
NMMI I&G	17,030	\$ 17.0	2,428,400	45,545	\$ 45.5
NMSBVI I&G	12,635	\$ 12.6	1,509,500	28,311	\$ 28.3
NMSD I&G	45,875	\$ 45.9	4,580,200	85,902	\$ 85.9
NMSU Alamogordo Branch - I&G	81,792	\$ 81.8	7,873,900	147,676	\$ 147.7
NMSU Dona Ana Branch - I&G	269,620	\$ 269.6	26,244,200	492,214	\$ 492.2
NMSU Grants Branch - I&G	40,266	\$ 40.3	3,823,200	71,705	\$ 71.7
NMSU Main Campus - I&G	1,375,898	\$ 1,375.9	139,485,700	2,616,075	\$ 2,616.1
NNMC I&G	116,727	\$ 116.7	11,333,700	212,565	\$ 212.6
SFCC I&G	121,609	\$ 121.6	12,075,400	226,476	\$ 226.5
SJC I&G	279,515	\$ 279.5	27,395,400	513,805	\$ 513.8
SENMC I&G	48,696	\$ 48.7	4,666,500	87,521	\$ 87.5
UNM Gallup Branch - I&G	99,745	\$ 99.7	9,682,800	181,602	\$ 181.6
UNM Los Alamos Branch - I&G	21,719	\$ 21.7	2,121,200	39,783	\$ 39.8
UNM Main Campus - I&G	2,233,340	\$ 2,233.3	222,243,100	4,168,202	\$ 4,168.2
UNM Taos Branch - I&G	43,528	\$ 43.5	4,265,400	79,998	\$ 80.0
UNM Valencia Branch - I&G	65,879	\$ 65.9	6,418,000	120,371	\$ 120.4
UNM/HSC Medical School I&G (incl BA/MD program)	751,272	\$ 751.3	74,937,300	1,405,460	\$ 1,405.5
WNMU I&G	216,654	\$ 216.7	22,579,200	423,476	\$ 423.5
<b>TOTAL GENERAL FUND</b>	<b>7,999,994</b>	<b>\$ 8,000.0</b>	<b>799,780,400</b>	<b>15,000,000</b>	<b>\$ 15,000.0</b>