

New Mexico Higher Education Department
FY25 GENERAL FUND Summary - SECTION 4 SUMMARY BY INSTITUTION
(\$ in thousands)

Institution / Program	FY24	FY24 Adjusted Base*	FY25 Sec. 4	FY25** Sec. 8A7 Pre-Rollup	FY25** Sec. 8A8 Pre-Rollup	FY25** Sec. 8C Pre-Rollup	FY25** Total Sec. 8 Pre-Rollup	FY25** Total Sec. 8 Rollup Adj.	FY25 Total Sec. 4 & 8	Chapter -FY25 Over/Under FY24 Adj.	Chapter-FY25 % Change FY24 Adj	FY24 Rollup Amount	Rollup To
SUMMARY BY INSTITUTION (DFA Code)													
University of New Mexico (952)	289,788.5	289,788.5	298,603.0	8,955.8	-	1,274.7	10,230.5	(0.0)	308,833.5	19,045.0	6.6%	NA	NA
UNM Health Sciences Center (952)	143,688.1	143,688.1	155,122.8	5,137.2	-	731.1	5,868.3	-	160,991.1	17,303.0	12.0%	NA	NA
New Mexico State University (954)	267,917.8	267,917.8	278,731.3	7,909.0	-	1,125.8	9,034.8	-	287,766.1	19,848.3	7.4%	NA	NA
New Mexico Highlands University (956)	42,009.1	42,009.1	43,074.1	1,191.9	-	169.6	1,361.5	-	44,435.6	2,426.5	5.8%	NA	NA
Western New Mexico University (958)	32,125.0	32,125.0	33,187.4	923.4	-	131.4	1,054.8	-	34,242.2	2,117.2	6.6%	NA	NA
Eastern New Mexico University (960)	63,740.9	63,740.9	65,601.1	1,624.2	-	231.2	1,855.4	-	67,456.5	3,715.6	5.8%	NA	NA
New Mexico Institute of Mining & Technology (962)	49,673.0	49,673.0	52,229.3	1,190.0	-	169.3	1,359.3	-	53,588.6	3,915.6	7.9%	NA	NA
Northern New Mexico College (964)	14,678.3	14,678.3	14,996.4	339.0	-	48.3	387.3	-	15,383.7	705.4	4.8%	NA	NA
Santa Fe Community College (966)	18,903.8	18,903.8	19,203.0	519.2	-	73.9	593.1	-	19,796.1	892.3	4.7%	NA	NA
Central New Mexico Community College (968)	76,672.5	76,672.5	78,723.0	2,253.1	-	320.7	2,573.8	-	81,296.8	4,624.3	6.0%	NA	NA
Luna Community College (970)	9,488.5	9,488.5	9,873.4	170.7	-	24.3	195.0	-	10,068.4	579.9	6.1%	NA	NA
Mesalands Community College (972)	5,203.5	5,203.5	5,316.6	108.1	-	15.4	123.5	-	5,440.1	236.6	4.5%	NA	NA
New Mexico Junior College (974)	8,527.3	8,527.3	8,903.0	105.7	-	15.1	120.8	-	9,023.8	496.5	5.8%	NA	NA
Southeast New Mexico College (975)	5,475.2	5,475.2	5,590.0	55.3	-	7.9	63.2	-	5,653.2	178.0	3.3%	NA	NA
San Juan College (976)	31,847.0	31,847.0	32,769.8	820.9	-	116.8	937.7	-	33,707.5	1,860.5	5.8%	NA	NA
Clovis Community College (977)	12,563.6	12,563.6	12,834.7	327.0	-	46.6	373.6	-	13,208.3	644.7	5.1%	NA	NA
Subtotal - Universities and Community Colleges (HEI)	1,072,302.1	1,072,302.1	1,114,758.9	31,630.5	-	4,502.1	36,132.6	(0.0)	1,150,891.5	78,589.4	7.3%	NA	NA
New Mexico Military Institute (978)	4,501.9	4,501.9	4,642.7	-	617.7	90.1	707.8	-	5,350.5	848.6	18.8%	NA	NA
New Mexico School for the Deaf (980)	5,239.7	5,239.7	5,490.9	-	458.2	66.8	525.0	-	6,015.9	776.2	14.8%	NA	NA
NM School for the Blind & Visually Impaired (979)	2,228.4	2,228.4	2,334.3	-	428.4	62.6	491.0	-	2,825.3	596.9	26.8%	NA	NA
Subtotal - Special Schools	11,970.0	11,970.0	12,467.9	-	1,504.3	219.5	1,723.8	-	14,191.7	2,221.7	18.6%	NA	NA
Subtotal - University, Community Colleges, Special Schools	1,084,272.1	1,084,272.1	1,127,226.8	31,630.5	1,504.3	4,721.6	37,856.4	(0.0)	1,165,083.2	80,811.1	7.5%	NA	NA
New Mexico Higher Education Department (950)	185,184.3	185,184.3	186,070.4	-	-	-	-	-	186,070.4	886.1	0.5%	NA	NA
TOTAL GENERAL FUND	1,269,456.4	1,269,456.4	1,313,297.2	31,630.5	1,504.3	4,721.6	37,856.4	(0.0)	1,351,153.6	81,697.2	6.4%	NA	NA

SUMMARY BY MAJOR FUNCTION													
Instruction and General													
University	546,001.3	552,242.6	570,393.9	17,457.1	-	2,484.7	19,941.8	71.4	590,407.1	38,164.5	6.9%	6,241.3	NA
University-Branch	82,014.8	82,856.9	84,658.1	2,194.0	-	312.3	2,506.3	-	87,164.4	4,307.5	5.2%	842.1	NA
Community College	154,762.6	156,634.6	160,474.7	4,218.7	-	600.5	4,819.2	5.4	165,299.3	8,664.7	5.5%	1,872.0	NA
Subtotal Formula Institutions (HEIs)	782,778.7	791,734.1	815,526.7	23,869.8	-	3,397.5	27,267.3	76.8	842,870.8	51,136.7	6.5%	8,955.4	NA
UNM/HSC (Includes 581,500 GF/Tobacco settlement swap)	82,735.7	83,338.1	86,245.2	2,788.4	-	396.9	3,185.3	-	89,430.5	6,092.4	7.3%	602.4	NA
Special schools	9,595.1	9,957.0	10,454.9	-	1,502.0	219.2	1,721.2	-	12,176.1	2,219.1	22.3%	361.9	NA
Subtotal UNM-HSC and Special Schools I&G	92,330.8	93,295.1	96,700.1	2,788.4	1,502.0	616.1	4,906.5	-	101,606.6	8,311.5	8.9%	964.3	NA
Grand Total Instruction and General	875,109.5	885,029.2	912,226.8	26,658.2	1,502.0	4,013.6	32,173.8	76.8	944,477.4	59,448.2	6.7%	9,919.7	NA
Non-I&G/Non RPSP (Non- I&G Programs above the RPSP line)													
Athletics (Including NMMI)	27,895.6	27,895.6	27,895.6	370.7	2.3	53.2	426.2	-	28,321.8	426.2	1.5%	-	NA
Educational Television	3,453.0	3,453.0	4,007.2	71.4	-	10.1	81.5	-	4,088.7	635.7	18.4%	-	NA

New Mexico Higher Education Department
FY25 GENERAL FUND Summary - SECTION 4 SUMMARY BY INSTITUTION
(\$ in thousands)

Institution / Program	FY24	FY24 Adjusted Base*	FY25 Sec. 4	FY25** Sec. 8A7 Pre-Rollup	FY25** Sec. 8A8 Pre-Rollup	FY25** Sec 8C Pre-Rollup	FY25** Total Sec. 8 Pre-Rollup	FY25** Total Sec. 8 Rollup Adj.	FY25 Total Sec. 4 & 8	Chapter -FY25 Over/Under FY24 Adj.	Chapter-FY25 % Change FY24 Adj	FY24 Rollup Amount	Rollup To
Teacher Pipeline Initiative	1,400.0	1,400.0	1,400.0	-	-	-	-	-	1,400.0	-	0.0%	-	NA
Tribal Education Initiative	1,750.0	1,750.0	1,850.0	10.6	-	1.5	12.1	-	1,862.1	112.1	6.4%	-	NA
Agriculture	50,960.0	50,960.0	53,988.6	1,460.7	-	208.0	1,668.7	-	55,657.3	4,697.3	9.2%	-	NA
Other Non-RPSP	8,577.2	8,577.2	9,877.2	145.9	-	20.7	166.6	-	10,043.8	1,466.6	17.1%	-	NA
Subtotal Non-I&G/Non RPSP	94,035.8	94,035.8	99,018.6	2,059.3	2.3	293.5	2,355.1	-	101,373.7	7,337.9	7.8%	-	NA
Research and Public Service Projects													
Nurse Expansion	14,313.5	14,313.5	14,826.5	4.7	-	0.7	5.4	-	14,831.9	518.4	3.6%	-	NA
Nurse Other	7,626.7	7,626.7	9,126.7	1.7	-	0.2	1.9	-	9,128.6	1,501.9	19.7%	-	NA
Dental	604.0	604.0	732.5	-	-	-	-	-	732.5	128.5	21.3%	-	NA
Centers of Excellence	2,845.7	2,845.7	3,095.7	26.2	-	3.7	29.9	-	3,125.6	279.9	9.8%	-	NA
Education programs - early childhood and teacher education	2,449.1	2,449.1	2,699.8	23.8	-	3.4	27.2	-	2,727.0	277.9	11.3%	-	NA
Student Service Programs	5,649.6	676.0	676.0	28.3	-	4.0	32.3	(18.4)	689.9	13.9	2.1%	(4,973.6)	NA
Other RPSP	79,595.8	75,011.6	83,143.7	2,828.3	-	402.5	3,230.8	(58.4)	86,316.1	11,304.5	15.1%	(4,584.2)	NA
Special School RPSP	2,042.4	1,680.5	1,680.5	-	-	-	-	-	1,680.5	-	0.0%	(361.9)	NA
Subtotal Research and Public Service Projects	115,126.8	105,207.1	115,981.4	2,913.0	-	414.5	3,327.5	(76.8)	119,232.1	14,025.0	13.3%	(9,919.7)	NA
Subtotal Non-I&G/Non RPSP and RPSP	209,162.6	199,242.9	215,000.0	4,972.3	2.3	708.0	5,682.6	(76.8)	220,605.8	21,362.9	10.7%	(9,919.7)	NA
Grand Total Universities, Colleges, Special Schools	1,084,272.1	1,084,272.1	1,127,226.8	31,630.5	1,504.3	4,721.6	37,856.4	0.0	1,165,083.2	80,811.1	7.5%	0.0	NA
Higher Education Department	185,184.3	185,184.3	186,070.4	-	-	-	-	-	186,070.4	886.1	0.5%	NA	NA
TOTAL GENERAL FUND	1,269,456.4	1,269,456.4	1,313,297.2	31,630.5	1,504.3	4,721.6	37,856.4	0.0	1,351,153.6	81,697.2	6.4%	0.0	

A B C D E F G H I J K L M NA

FY25 HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS - GENERAL FUND CHAPTER 69, LAWS 2024
(\$ in thousands)

Institution / Program (detail listed primarily in HB2 order, in thousands)	FY24	FY24 Adjusted Base*	FY25 Sec. 4	FY25** Sec. 8A7 Pre-Rollup	FY25** Sec. 8A8 Pre-Rollup	FY25** Sec 8C Pre-Rollup	FY25** Total Sec. 8 Pre-Rollup	FY25** Total Sec. 8 Rollup Adj.	FY25 Total Sec. 4 & 8	Chapter -FY25 Over/Under FY24 Adj.	Chapter-FY25 % Change FY24 Adj	FY24 Rollup Amount	Rollup To
HIGHER EDUCATION DEPARTMENT													
NMHED - P505 (Policy Dev & Institution Financial Oversight)	15,104.8	15,104.8	15,871.6	NA	NA	NA	NA	NA	15,871.6	766.8	NA	NA	NA
NMHED - P506 (Student Financial Aid)	24,079.5	24,079.5	24,198.8	NA	NA	NA	NA	NA	24,198.8	119.3	NA	NA	NA
NMHED - P510 (Opportunity Scholarship)	146,000.0	146,000.0	146,000.0	NA	NA	NA	NA	NA	146,000.0	-	NA	NA	NA
Total HED	185,184.3	185,184.3	186,070.4	NA	NA	NA	NA	NA	186,070.4	886.1	NA	NA	NA
UNIVERSITY OF NEW MEXICO													
Instruction and general purposes	243,618.7	247,503.4	255,578.5	8,050.9	0.0	1,145.9	9,196.8	56.1	264,831.4	17,328.0	7.0%	3,884.7	-
Athletics	8,358.7	8,358.7	8,358.7	95.6	0.0	13.6	109.2	0.0	8,467.9	109.2	1.3%	0.0	-
Educational television	1,087.9	1,087.9	1,307.9	15.0	0.0	2.1	17.1	0.0	1,325.0	237.1	21.8%	0.0	-
Categorical - NM tribal education initiatives	1,050.0	1,050.0	1,050.0	8.8	0.0	1.3	10.1	0.0	1,060.1	10.1	1.0%	0.0	-
Categorical - NM teacher pipeline initiatives	100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0%	0.0	-
Gallup Branch - I&G	10,419.2	10,601.6	10,821.8	292.0	0.0	41.6	333.6	0.0	11,155.4	553.8	5.2%	182.4	-

New Mexico Higher Education Department
FY25 GENERAL FUND Summary - SECTION 4 SUMMARY BY INSTITUTION

(\$ in thousands)

Institution / Program	FY24	FY24 Adjusted Base*	FY25 Sec. 4	FY25** Sec. 8A7 Pre-Rollup	FY25** Sec. 8A8 Pre-Rollup	FY25** Sec 8C Pre-Rollup	FY25** Total Sec. 8 Pre-Rollup	FY25** Total Sec. 8 Rollup Adj.	FY25 Total Sec. 4 & 8	Chapter -FY25 Over/Under FY24 Adj.	Chapter-FY25 % Change FY24 Adj	FY24 Rollup Amount	Rollup To
Categorical - NM tribal education initiatives	100.0	100.0	100.0	1.8	0.0	0.2	2.0	0.0	102.0	2.0	2.0%	0.0	-
Los Alamos Branch - I&G	2,294.9	2,294.9	2,349.0	60.2	0.0	8.6	68.8	0.0	2,417.8	122.9	5.4%	0.0	-
Valencia Branch - I&G	6,899.8	6,899.8	7,048.6	187.3	0.0	26.7	214.0	0.0	7,262.6	362.8	5.3%	0.0	-
Taos Branch - I&G	4,568.8	4,718.8	4,821.6	95.2	0.0	13.5	108.7	0.0	4,930.3	211.5	4.5%	150.0	-
Research and Public Service Projects													
Graduation reality and dual role skills program	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-150.0	UNM Main I&G
American Indian summer bridge program	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-250.0	UNM Main I&G
Economics department	133.2	0.0	0.0	6.7	0.0	1.0	7.7	-7.7	0.0	0.0	0.0%	-133.2	UNM Main I&G
Veterans student services	228.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-228.0	UNM Main I&G
Judicial education center	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.5	-100.0%	0.0	-
Judicial selection	52.3	52.3	52.3	1.0	0.0	0.1	1.1	0.0	53.4	1.1	2.1%	0.0	-
Ibero-American education	84.3	0.0	0.0	1.3	0.0	0.2	1.5	-1.5	0.0	0.0	0.0%	-84.3	UNM Main I&G
Manufacturing engineering program	538.0	538.0	538.0	12.2	0.0	1.7	13.9	0.0	551.9	13.9	2.6%	0.0	-
Wildlife law education	95.3	95.3	95.3	2.2	0.0	0.3	2.5	0.0	97.8	2.5	2.6%	0.0	-
Native American studies	258.4	0.0	0.0	2.7	0.0	0.4	3.1	-3.1	0.0	0.0	0.0%	-258.4	UNM Main I&G
Chicano studies - undergraduate and graduate student internships	600.9	0.0	0.0	14.0	0.0	2.0	16.0	-16.0	0.0	0.0	0.0%	-600.9	UNM Main I&G
African American student services	173.9	0.0	0.0	1.9	0.0	0.3	2.2	-2.2	0.0	0.0	0.0%	-173.9	UNM Main I&G
Africana studies	292.7	0.0	0.0	9.8	0.0	1.4	11.2	-11.2	0.0	0.0	0.0%	-292.7	UNM Main I&G
Career soft skills	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	-
Morrissey hall programs and other discontinued	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	-
Disabled student services	160.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-160.6	UNM Main I&G
Minority student services- (Moved ENLACE Companeros HSC)	950.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-950.6	UNM Main I&G
Community-based education	547.8	547.8	547.8	10.3	0.0	1.5	11.8	0.0	559.6	11.8	2.2%	0.0	-
Corrine Wolf children's law center	165.1	165.1	165.1	2.4	0.0	0.3	2.7	0.0	167.8	2.7	1.6%	0.0	-
Student mentoring program	177.7	0.0	0.0	4.7	0.0	0.7	5.4	-5.4	0.0	0.0	0.0%	-177.7	UNM Main I&G
Southwest research center	811.5	811.5	811.5	17.7	0.0	2.5	20.2	0.0	831.7	20.2	2.5%	0.0	-
Substance abuse program	71.8	0.0	0.0	1.7	0.0	0.2	1.9	-1.9	0.0	0.0	0.0%	-71.8	UNM Main I&G
Resource geographic information system	66.1	66.1	66.1	2.0	0.0	0.3	2.3	0.0	68.4	2.3	3.5%	0.0	-
Southwest Indian law clinic	205.2	205.2	205.2	5.9	0.0	0.8	6.7	0.0	211.9	6.7	3.3%	0.0	-
Student mentoring program-Law (Moved to HSC FY24)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	-
Geospatial and population studies/bureau of business and economic research	390.1	390.1	390.1	8.9	0.0	1.3	10.2	0.0	400.3	10.2	2.6%	0.0	-
New Mexico historical review	45.2	0.0	0.0	0.9	0.0	0.1	1.0	-1.0	0.0	0.0	0.0%	-45.2	UNM Main I&G
Utton transboundary resources center	429.2	429.2	429.2	10.1	0.0	1.4	11.5	0.0	440.7	11.5	2.7%	0.0	-
Land grant studies	127.4	0.0	0.0	1.3	0.0	0.2	1.5	-1.5	0.0	0.0	0.0%	-127.4	UNM Main I&G
UNM press	456.3	456.3	456.3	9.8	0.0	1.4	11.2	0.0	467.5	11.2	2.5%	0.0	-
UNM mock trial	411.6	411.6	411.6	0.0	0.0	0.0	0.0	0.0	411.6	0.0	0.0%	0.0	-
Natural heritage New Mexico database	51.6	51.6	51.6	0.6	0.0	0.1	0.7	0.0	52.3	0.7	1.4%	0.0	-
Bioscience Authority (moved from HSC for FY24)	316.5	316.5	316.5	7.6	0.0	1.1	8.7	0.0	325.2	8.7	2.7%	0.0	-
School of Public Administration	100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0%	0.0	UNM Main I&G
Indigenous Design & Planning Institute	130.0	0.0	0.0	4.0	0.0	0.6	4.6	-4.6	0.0	0.0	0.0%	-130.0	UNM Main I&G

New Mexico Higher Education Department
FY25 GENERAL FUND Summary - SECTION 4 SUMMARY BY INSTITUTION
(\$ in thousands)

Institution / Program	FY24	FY24 Adjusted Base*	FY25 Sec. 4	FY25** Sec. 8A7 Pre-Rollup	FY25** Sec. 8A8 Pre-Rollup	FY25** Sec 8C Pre-Rollup	FY25** Total Sec. 8 Pre-Rollup	FY25** Total Sec. 8 Rollup Adj.	FY25 Total Sec. 4 & 8	Chapter -FY25 Over/Under FY24 Adj.	Chapter-FY25 % Change FY24 Adj	FY24 Rollup Amount	Rollup To
Border Justice Initiative	180.0	180.0	180.0	7.2	0.0	1.0	8.2	0.0	188.2	8.2	4.6%	0.0	-
ROTC	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-50.0	UNM Main I&G
Wild friends	75.0	75.0	75.0	2.1	0.0	0.3	2.4	0.0	77.4	2.4	3.2%	0.0	-
Teacher education at branch colleges	60.0	60.0	60.0	0.0	0.0	0.0	0.0	0.0	60.0	0.0	0.0%	0.0	-
Gallup - workforce development programs	182.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-182.4	UNM-GA I&G
Gallup - nurse expansion	803.5	803.5	803.5	0.0	0.0	0.0	0.0	0.0	803.5	0.0	0.0%	0.0	-
Valencia - nurse expansion	427.2	427.2	427.2	0.0	0.0	0.0	0.0	0.0	427.2	0.0	0.0%	0.0	-
Taos- Workforce development	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-150.0	UNM-TA I&G
Taos - nurse expansion	884.6	884.6	884.6	0.0	0.0	0.0	0.0	0.0	884.6	0.0	0.0%	0.0	-
Total UNM RPSPs	11,290.5	7,073.4	7,066.9	149.0	0.0	21.2	170.2	-56.1	7,181.0	107.6	1.5%	-4,217.1	
Total UNM	289,788.5	289,788.5	298,603.0	8,955.8	0.0	1,274.7	10,230.5	0.0	308,833.5	19,045.0	6.6%	0.0	
UNM HEALTH SCIENCES CENTER													
Instruction and general purposes (Includes \$581,500 GF/Tobacco settlement swap)	82,735.7	83,338.1	86,245.2	2,788.4	0.0	396.9	3,185.3	0.0	89,430.5	6,092.4	7.3%	602.4	-
Research and Public Service Projects													
Office of diversity, equity and inclusion	175.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-175.6	UNM-HSC I&G
ENLACE	972.2	972.2	972.2	3.6	0.0	0.5	4.1	0.0	976.3	4.1	0.4%	0.0	-
Comprehensive movement disorders	416.5	416.5	416.5	6.3	0.0	0.9	7.2	0.0	423.7	7.2	1.7%	0.0	-
BA/MD Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	-
Bioscience Authority (moved to Main for FY24)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	-
Undergraduate nurse education	1,174.1	1,174.1	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	325.9	27.8%	0.0	-
Native American Health Student Success	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-60.0	UNM-HSC I&G
OMI grief services	322.6	322.6	322.6	7.2	0.0	1.0	8.2	0.0	330.8	8.2	2.5%	0.0	-
Physician assistant program	2,650.0	2,650.0	653.0	0.0	0.0	0.0	0.0	0.0	653.0	-1,997.0	-75.4%	0.0	-
Child abuse evaluation services (para los ninos)	155.2	155.2	155.2	4.2	0.0	0.6	4.8	0.0	160.0	4.8	3.1%	0.0	-
Undergraduate nurse expansion	951.6	951.6	951.6	0.0	0.0	0.0	0.0	0.0	951.6	0.0	0.0%	0.0	-
Graduate nurse education	1,653.1	1,653.1	4,824.2	0.0	0.0	0.0	0.0	0.0	4,824.2	3,171.1	191.8%	0.0	-
Native American health center	324.4	324.4	324.4	4.5	0.0	0.6	5.1	0.0	329.5	5.1	1.6%	0.0	-
Native American suicide prevention (honoring Native life)	93.6	93.6	93.6	2.6	0.0	0.4	3.0	0.0	96.6	3.0	3.2%	0.0	-
Office of medical investigator	10,305.4	10,305.4	10,305.4	279.6	0.0	39.8	319.4	0.0	10,624.8	319.4	3.1%	0.0	-
Children's psychiatric hospital	10,444.0	10,444.0	10,444.0	798.7	0.0	113.7	912.4	0.0	11,356.4	912.4	8.7%	0.0	-
Carrie Tingley hospital	8,313.9	8,313.9	8,313.9	610.5	0.0	86.9	697.4	0.0	9,011.3	697.4	8.4%	0.0	-
Minority student services	166.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-166.8	UNM-HSC I&G
Newborn intensive care	3,408.7	3,408.7	3,408.7	100.1	0.0	14.2	114.3	0.0	3,523.0	114.3	3.4%	0.0	-
Pediatric oncology	1,329.1	1,329.1	1,579.1	38.2	0.0	5.4	43.6	0.0	1,622.7	293.6	22.1%	0.0	-
Poison and drug information center	2,020.3	2,020.3	2,610.5	66.0	0.0	9.4	75.4	0.0	2,685.9	665.6	32.9%	0.0	-
Genomics, biocomputing and environmental health research	0.0	0.0	937.4	0.0	0.0	0.0	0.0	0.0	937.4	937.4	0.0%	0.0	-
Trauma specialty education	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0%	0.0	-
Pediatrics specialty education	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0%	0.0	-
Cancer center	6,682.2	6,682.2	7,932.2	198.9	0.0	28.3	227.2	0.0	8,159.4	1,477.2	22.1%	0.0	-
Hepatitis community health outcomes (ECHO)	6,764.4	6,764.4	9,764.4	162.4	0.0	23.1	185.5	0.0	9,949.9	3,185.5	47.1%	0.0	-

New Mexico Higher Education Department
FY25 GENERAL FUND Summary - SECTION 4 SUMMARY BY INSTITUTION
(\$ in thousands)

Institution / Program	FY24	FY24 Adjusted Base*	FY25 Sec. 4	FY25** Sec. 8A7 Pre-Rollup	FY25** Sec. 8A8 Pre-Rollup	FY25** Sec. 8C Pre-Rollup	FY25** Total Sec. 8 Pre-Rollup	FY25** Total Sec. 8 Rollup Adj.	FY25 Total Sec. 4 & 8	Chapter -FY25 Over/Under FY24 Adj.	Chapter-FY25 % Change FY24 Adj	FY24 Rollup Amount	Rollup To
Graduate medical education/residencies	2,368.7	2,368.7	2,368.7	66.0	0.0	9.4	75.4	0.0	2,444.1	75.4	3.2%	0.0	-
Rural and urban underserved program	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-200.0	UNM-HSC I&G
NEMNEC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	-
Special needs dental	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	500.0	500.0	0.0%	0.0	-
Total HSC RPSPs	60,952.4	60,350.0	68,877.6	2,348.8	0.0	334.2	2,683.0	0.0	71,560.6	11,210.6	18.6%	-602.4	
Total HSC	143,688.1	143,688.1	155,122.8	5,137.2	0.0	731.1	5,868.3	0.0	160,991.1	17,303.0	12.0%	0.0	
Total UNM and HSC	433,476.6	433,476.6	453,725.8	14,093.0	0.0	2,005.8	16,098.8	0.0	469,824.6	36,348.0	8.4%	0.0	
NEW MEXICO STATE UNIVERSITY													
Instruction and general purposes	153,246.1	153,346.1	158,646.6	4,984.0	0.0	709.4	5,693.4	1.5	164,341.5	10,995.4	7.2%	100.0	-
Athletics	7,675.0	7,675.0	7,675.0	123.6	0.0	17.6	141.2	0.0	7,816.2	141.2	1.8%	0.0	-
Educational television	1,222.8	1,222.8	1,442.8	30.9	0.0	4.4	35.3	0.0	1,478.1	255.3	20.9%	0.0	-
Categorical - NM tribal education initiatives MAIN	200.0	200.0	300.0	0.0	0.0	0.0	0.0	0.0	300.0	100.0	50.0%	0.0	-
Categorical - NM teacher pipeline initiatives	250.0	250.0	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0.0%	0.0	-
Alamogordo Branch - Instruction and general purposes	8,565.7	8,565.7	8,708.3	187.9	0.0	26.7	214.6	0.0	8,922.9	357.2	4.2%	0.0	-
Dona Ana Branch - Instruction and general purposes	28,460.9	28,460.9	29,165.4	851.6	0.0	121.2	972.8	0.0	30,138.2	1,677.3	5.9%	0.0	-
Grants Branch - Instruction and general purposes	4,181.5	4,227.1	4,304.9	91.1	0.0	13.0	104.1	0.0	4,409.0	181.9	4.3%	45.6	-
Categorical - NM tribal education initiatives GRANTS	100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0%	0.0	-
Department of Agriculture	15,200.7	15,200.7	17,156.5	242.2	0.0	34.5	276.7	0.0	17,433.2	2,232.5	14.7%	0.0	-
Agricultural Experiment Station (AES)	19,388.9	19,388.9	19,970.6	669.2	0.0	95.3	764.5	0.0	20,735.1	1,346.2	6.9%	0.0	-
Cooperative Extension Service (CES)	16,370.4	16,370.4	16,861.5	549.3	0.0	78.2	627.5	0.0	17,489.0	1,118.6	6.8%	0.0	-
Research & Public Service Projects:													
Center of excellence sustainable ag	507.9	507.9	507.9	5.1	0.0	0.7	5.8	0.0	513.7	5.8	1.1%	0.0	-
STEM alliance for minority participation	373.9	373.9	373.9	7.1	0.0	1.0	8.1	0.0	382.0	8.1	2.2%	0.0	-
Anna age eight institute	2,106.8	2,106.8	2,106.8	23.7	0.0	3.4	27.1	0.0	2,133.9	27.1	1.3%	0.0	-
Mental health nurse practitioner	1,315.0	1,315.0	1,315.0	0.0	0.0	0.0	0.0	0.0	1,315.0	0.0	0.0%	0.0	-
Indian resources development	277.9	277.9	277.9	5.6	0.0	0.8	6.4	0.0	284.3	6.4	2.3%	0.0	-
Manufacturing sector development program	672.7	672.7	672.7	12.7	0.0	1.8	14.5	0.0	687.2	14.5	2.2%	0.0	-
Arrowhead center for business development	378.4	378.4	378.4	16.4	0.0	2.3	18.7	0.0	397.1	18.7	4.9%	0.0	-
Nurse expansion	2,081.2	2,081.2	2,081.2	0.0	0.0	0.0	0.0	0.0	2,081.2	0.0	0.0%	0.0	-
Alliance teaching & learning advancement	217.8	217.8	217.8	3.6	0.0	0.5	4.1	0.0	221.9	4.1	1.9%	0.0	-
Water resource research institute	1,183.8	1,183.8	1,224.8	28.0	0.0	4.0	32.0	0.0	1,256.8	73.0	6.2%	0.0	-
College assistance migrant program	302.1	302.1	302.1	5.1	0.0	0.7	5.8	0.0	307.9	5.8	1.9%	0.0	-
Autism program	1,115.3	1,115.3	1,115.3	22.2	0.0	3.2	25.4	0.0	1,140.7	25.4	2.3%	0.0	-
Sunspot solar observatory consortium	389.5	389.5	389.5	10.9	0.0	1.6	12.5	0.0	402.0	12.5	3.2%	0.0	-
Produced Water Consortium	130.0	130.0	1,200.0	37.5	0.0	5.3	42.8	0.0	1,242.8	1,112.8	856.0%	0.0	-
STEM Career Path	100.0	0.0	0.0	1.3	0.0	0.2	1.5	-1.5	0.0	0.0	0.0%	-100.0	NMSU Main I&G
Nurse Anesthesiology	500.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0%	0.0	-
Dona Ana - Dental hygiene program	429.0	429.0	557.5	0.0	0.0	0.0	0.0	0.0	557.5	128.5	30.0%	0.0	-
Dona Ana - Nurse expansion	928.9	928.9	928.9	0.0	0.0	0.0	0.0	0.0	928.9	0.0	0.0%	0.0	-
Grants - Veterans services	45.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-45.6	NMSU-GR I&G
Total NMSU RPSPs	13,055.8	12,910.2	14,149.7	179.2	0.0	25.5	204.7	-1.5	14,352.9	1,442.7	11.2%	-145.6	

New Mexico Higher Education Department
FY25 GENERAL FUND Summary - SECTION 4 SUMMARY BY INSTITUTION
(\$ in thousands)

Institution / Program	FY24	FY24 Adjusted Base*	FY25 Sec. 4	FY25** Sec. 8A7 Pre-Rollup	FY25** Sec. 8A8 Pre-Rollup	FY25** Sec 8C Pre-Rollup	FY25** Total Sec. 8 Pre-Rollup	FY25** Total Sec. 8 Rollup Adj.	FY25 Total Sec. 4 & 8	Chapter -FY25 Over/Under FY24 Adj.	Chapter-FY25 % Change FY24 Adj	FY24 Rollup Amount	Rollup To
Total NMSU	267,917.8	267,917.8	278,731.3	7,909.0	0.0	1,125.8	9,034.8	0.0	287,766.1	19,848.3	7.4%	0.0	
NEW MEXICO HIGHLANDS UNIVERSITY													
Instruction and general purposes	35,622.4	36,484.0	37,478.0	1,115.2	0.0	158.7	1,273.9	11.3	38,763.2	2,279.2	6.2%	861.6	-
Athletics	3,177.4	3,177.4	3,177.4	49.1	0.0	7.0	56.1	0.0	3,233.5	56.1	1.8%	0.0	-
Categorical - NM tribal education initiatives	200.0	200.0	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0.0%	0.0	-
Categorical - NM teacher pipeline initiatives	250.0	250.0	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0.0%	0.0	-
Research & Public Service Projects:													
Center of excellence in social work, mental and behavioral health	500.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0%	0.0	-
Improve retention and completion of underserved students	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-50.0	NMHU Main I&G
Doctor of nurse practitioner	155.9	155.9	155.9	1.7	0.0	0.2	1.9	0.0	157.8	1.9	1.2%	0.0	-
Center for professional development & career readiness	171.0	0.0	0.0	2.6	0.0	0.4	3.0	-3.0	0.0	0.0	0.0%	-171.0	NMHU Main I&G
Acequia and land grant education	46.9	46.9	46.9	0.0	0.0	0.0	0.0	0.0	46.9	0.0	0.0%	0.0	-
Native American social work institute	235.0	235.0	235.0	3.6	0.0	0.5	4.1	0.0	239.1	4.1	1.7%	0.0	-
Advanced placement	202.4	202.4	202.4	1.2	0.0	0.2	1.4	0.0	203.8	1.4	0.7%	0.0	-
Minority student services	515.6	0.0	0.0	7.3	0.0	1.0	8.3	-8.3	0.0	0.0	0.0%	-515.6	NMHU Main I&G
Forest and watershed institute	533.4	533.4	533.4	6.5	0.0	0.9	7.4	0.0	540.8	7.4	1.4%	0.0	-
Social work grant funds	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-125.0	NMHU Main I&G
Nurse expansion	224.1	224.1	295.1	4.7	0.0	0.7	5.4	0.0	300.5	76.4	34.1%	0.0	-
Total NMHU RPSPs	2,759.3	1,897.7	1,968.7	27.6	0.0	3.9	31.5	-11.3	1,988.9	91.2	4.8%	-861.6	
Total NMHU	42,009.1	42,009.1	43,074.1	1,191.9	0.0	169.6	1,361.5	0.0	44,435.6	2,426.5	5.8%	0.0	
WESTERN NEW MEXICO UNIVERSITY													
Instruction and general purposes	25,599.0	25,863.0	26,674.7	889.0	0.0	126.5	1,015.5	0.0	27,690.2	1,827.2	7.1%	264.0	-
Athletics	3,112.6	3,112.6	3,112.6	32.1	0.0	4.6	36.7	0.0	3,149.3	36.7	1.2%	0.0	-
Categorical - NM teacher pipeline initiatives	250.0	250.0	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0.0%	0.0	-
Research & Public Service Projects:													
Early childhood center of excellence	500.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0%	0.0	-
FY22 - Deming campus I&G	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	-
Nursing expansion (T or C)	282.0	282.0	282.0	0.0	0.0	0.0	0.0	0.0	282.0	0.0	0.0%	0.0	-
Instructional television	66.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-66.0	WNMU Main I&G
Pharmacy and phlebotomy programs	98.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-98.0	WNMU Main I&G
Web-based teacher licensure	117.8	117.8	117.8	0.0	0.0	0.0	0.0	0.0	117.8	0.0	0.0%	0.0	-
Child development center	299.3	449.3	700.0	2.3	0.0	0.3	2.6	0.0	702.6	253.3	56.4%	150.0	-
Nurse expansion	1,550.3	1,550.3	1,550.3	0.0	0.0	0.0	0.0	0.0	1,550.3	0.0	0.0%	0.0	-
Early childhood mental health	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-150.0	Early Childhood Cntr
Veterans center	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-100.0	WNMU Main I&G
Total WNMU RPSPs	3,163.4	2,899.4	3,150.1	2.3	0.0	0.3	2.6	0.0	3,152.7	253.3	8.7%	-264.0	
Total WNMU	32,125.0	32,125.0	33,187.4	923.4	0.0	131.4	1,054.8	0.0	34,242.2	2,117.2	6.6%	0.0	

New Mexico Higher Education Department
FY25 GENERAL FUND Summary - SECTION 4 SUMMARY BY INSTITUTION
(\$ in thousands)

Institution / Program	FY24	FY24 Adjusted Base*	FY25 Sec. 4	FY25** Sec. 8A7 Pre-Rollup	FY25** Sec. 8A8 Pre-Rollup	FY25** Sec 8C Pre-Rollup	FY25** Total Sec. 8 Pre-Rollup	FY25** Total Sec. 8 Rollup Adj.	FY25 Total Sec. 4 & 8	Chapter -FY25 Over/Under FY24 Adj.	Chapter-FY25 % Change FY24 Adj	FY24 Rollup Amount	Rollup To
EASTERN NEW MEXICO UNIVERSITY													
Instruction and general purposes	40,053.6	40,667.8	42,063.4	1,136.6	0.0	161.8	1,298.4	0.0	43,361.8	2,694.0	6.6%	614.2	-
Athletics	3,375.8	3,375.8	3,375.8	31.4	0.0	4.5	35.9	0.0	3,411.7	35.9	1.1%	0.0	-
Educational television	1,142.3	1,142.3	1,256.5	25.5	0.0	3.6	29.1	0.0	1,285.6	143.3	12.5%	0.0	-
Categorical - NM teacher pipeline initiatives	250.0	250.0	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0.0%	0.0	-
Roswell Branch - Instruction and general purposes	14,219.9	14,684.0	14,978.8	370.9	0.0	52.8	423.7	0.0	15,402.5	718.5	4.9%	464.1	-
Ruidoso Branch - Instruction and general purposes	2,404.1	2,404.1	2,459.7	57.8	0.0	8.2	66.0	0.0	2,525.7	121.6	5.1%	0.0	-
Research & Public Service Projects:													
Blackwater draw site and museum	91.0	91.0	91.0	2.0	0.0	0.3	2.3	0.0	93.3	2.3	2.5%	0.0	-
Student success programs	399.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-399.2	ENMU Main I&G
Nurse expansion	323.7	323.7	323.7	0.0	0.0	0.0	0.0	0.0	323.7	0.0	0.0%	0.0	-
At-risk student tutoring	215.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-215.0	ENMU Main I&G
Allied health	136.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-136.3	ENMU-RO I&G
ENMU Portales - Teacher ed free tuition	182.4	182.4	182.4	0.0	0.0	0.0	0.0	0.0	182.4	0.0	0.0%	0.0	-
ENMU Portales - Greyhound promise free tuition	91.2	91.2	91.2	0.0	0.0	0.0	0.0	0.0	91.2	0.0	0.0%	0.0	-
Roswell branch - Nurse expansion	350.0	350.0	350.0	0.0	0.0	0.0	0.0	0.0	350.0	0.0	0.0%	0.0	-
Roswell branch - Airframe mechanics	68.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-68.5	ENMU-RO I&G
Roswell branch - Special services program	108.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-108.1	ENMU-RO I&G
Roswell branch - Veterans Center	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-60.0	ENMU-RO I&G
Roswell branch - Youth challenge	91.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-91.2	ENMU-RO I&G
Ruidoso branch - Nursing program	178.6	178.6	178.6	0.0	0.0	0.0	0.0	0.0	178.6	0.0	0.0%	0.0	-
Total EWNMU RPSPs	2,295.2	1,216.9	1,216.9	2.0	0.0	0.3	2.3	0.0	1,219.2	2.3	0.2%	-1,078.3	
Total ENMU	63,740.9	63,740.9	65,601.1	1,624.2	0.0	231.2	1,855.4	0.0	67,456.5	3,715.6	5.8%	0.0	
NEW MEXICO INSTITUTE OF MINING & TECHNOLOGY													
Instruction and general purposes	35,683.0	35,683.0	36,939.3	953.4	0.0	135.7	1,089.1	0.0	38,028.4	2,345.4	6.6%	0.0	-
Bureau of mine safety	375.8	375.8	375.8	6.3	0.0	0.9	7.2	0.0	383.0	7.2	1.9%	0.0	-
Bureau of geology and mineral resources	4,774.8	4,774.8	5,874.8	91.7	0.0	13.0	104.7	0.0	5,979.5	1,204.7	25.2%	0.0	-
Petroleum recovery and research center	1,954.2	1,954.2	2,154.2	14.3	0.0	2.0	16.3	0.0	2,170.5	216.3	11.1%	0.0	-
Geophysical research center	1,472.4	1,472.4	1,472.4	33.6	0.0	4.8	38.4	0.0	1,510.8	38.4	2.6%	0.0	-
Categorical - NM teacher pipeline initiatives	50.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0%	0.0	-
Research & Public Service Projects:													
NM MESA (move from HED)	1,130.8	1,130.8	1,130.8	20.9	0.0	3.0	23.9	0.0	1,154.7	23.9	2.1%	0.0	-
Cybersecurity center of excellence	521.3	521.3	521.3	13.5	0.0	1.9	15.4	0.0	536.7	15.4	3.0%	0.0	-
Rural economic development	32.8	32.8	32.8	0.0	0.0	0.0	0.0	0.0	32.8	0.0	0.0%	0.0	-
Chemical engineering student assistanceships	199.3	199.3	199.3	0.0	0.0	0.0	0.0	0.0	199.3	0.0	0.0%	0.0	-
Science and engineering fair	205.8	205.8	205.8	5.8	0.0	0.8	6.6	0.0	212.4	6.6	3.2%	0.0	-
Energetic materials research center	1,026.6	1,026.6	1,026.6	13.8	0.0	2.0	15.8	0.0	1,042.4	15.8	1.5%	0.0	-
Institute for complex additive systems analysis	1,205.6	1,205.6	1,205.6	16.9	0.0	2.4	19.3	0.0	1,224.9	19.3	1.6%	0.0	-
Cave and karst research	409.1	409.1	409.1	11.6	0.0	1.6	13.2	0.0	422.3	13.2	3.2%	0.0	-
Homeland security center	631.5	631.5	631.5	8.2	0.0	1.2	9.4	0.0	640.9	9.4	1.5%	0.0	-
Geothermal Center of Excellence	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	-

New Mexico Higher Education Department
FY25 GENERAL FUND Summary - SECTION 4 SUMMARY BY INSTITUTION

(\$ in thousands)

Institution / Program	FY24	FY24 Adjusted Base*	FY25 Sec. 4	FY25** Sec. 8A7 Pre-Rollup	FY25** Sec. 8A8 Pre-Rollup	FY25** Sec 8C Pre-Rollup	FY25** Total Sec. 8 Pre-Rollup	FY25** Total Sec. 8 Rollup Adj.	FY25 Total Sec. 4 & 8	Chapter -FY25 Over/Under FY24 Adj.	Chapter-FY25 % Change FY24 Adj	FY24 Rollup Amount	Rollup To
Total NMIMT RPSPs	5,362.8	5,362.8	5,362.8	90.7	0.0	12.9	103.6	0.0	5,466.4	103.6	1.9%	0.0	
Total NMIMT	49,673.0	49,673.0	52,229.3	1,190.0	0.0	169.3	1,359.3	0.0	53,588.6	3,915.6	7.9%	0.0	
NORTHERN NEW MEXICO COLLEGE													
Instruction and general purposes	12,178.5	12,695.3	13,013.4	328.0	0.0	46.7	374.7	2.5	13,390.6	695.3	5.5%	516.8	-
Athletics	560.8	560.8	560.8	8.8	0.0	1.3	10.1	0.0	570.9	10.1	1.8%	0.0	-
Categorical - NM teacher pipeline initiatives	250.0	250.0	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0.0%	0.0	-
Research & Public Service Projects:													
Native American student center	150.0	0.0	0.0	0.8	0.0	0.1	0.9	-0.9	0.0	0.0	0.0%	-150.0	NNMC Main I&G
Academic program evaluation	45.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-45.6	NNMC Main I&G
Nurse expansion	947.0	947.0	947.0	0.0	0.0	0.0	0.0	0.0	947.0	0.0	0.0%	0.0	-
STEM	125.2	125.2	125.2	0.0	0.0	0.0	0.0	0.0	125.2	0.0	0.0%	0.0	-
Center for the Arts	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-200.0	NNMC Main I&G
Demonstration Farm	50.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0%	0.0	-
Arts, culture, and sustainable agriculture	50.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0%	0.0	-
Veterans center	121.2	0.0	0.0	1.4	0.0	0.2	1.6	-1.6	0.0	0.0	0.0%	-121.2	NNMC Main I&G
Total NNMC RPSPs	1,689.0	1,172.2	1,172.2	2.2	0.0	0.3	2.5	-2.5	1,172.2	0.0	0.0%	0.0	
Total NNMC	14,678.3	14,678.3	14,996.4	339.0	0.0	48.3	387.3	0.0	15,383.7	705.4	4.8%	0.0	
SANTA FE COMMUNITY COLLEGE													
Instruction and general purposes	13,241.0	13,301.0	13,600.2	413.3	0.0	58.8	472.1	0.0	14,072.3	771.3	5.8%	60.0	-
Research & Public Service Projects:													
Teacher education expansion	136.8	136.8	136.8	0.0	0.0	0.0	0.0	0.0	136.8	0.0	0.0%	0.0	-
EMS mental health resiliency pilot	91.2	91.2	91.2	0.0	0.0	0.0	0.0	0.0	91.2	0.0	0.0%	0.0	-
First born, home visiting training & technical assistance	443.6	443.6	443.6	6.4	0.0	0.9	7.3	0.0	450.9	7.3	1.6%	0.0	-
Nurse expansion	439.4	439.4	439.4	0.0	0.0	0.0	0.0	0.0	439.4	0.0	0.0%	0.0	-
Small business development centers	4,491.8	4,491.8	4,491.8	99.5	0.0	14.2	113.7	0.0	4,605.5	113.7	2.5%	0.0	-
Employment boot camps	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-60.0	SFCC Main I&G
Total SFCC RPSP	5,662.8	5,602.8	5,602.8	105.9	0.0	15.1	121.0	0.0	5,723.8	121.0	2.2%	-60.0	
Total SFCC	18,903.8	18,903.8	19,203.0	519.2	0.0	73.9	593.1	0.0	19,796.1	892.3	4.7%	0.0	
CENTRAL NM COMMUNITY COLLEGE													
Instruction and general purposes	75,202.5	75,202.5	77,253.0	2,253.1	0.0	320.7	2,573.8	0.0	79,826.8	4,624.3	6.1%	0.0	-
Research & Public Service Projects:													
Nurse expansion	1,400.0	1,400.0	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0.0%	0.0	-
Workforce Development	70.0	70.0	70.0	0.0	0.0	0.0	0.0	0.0	70.0	0.0	0.0%	0.0	-
Total CNM RPSP	1,470.0	1,470.0	1,470.0	0.0	0.0	0.0	0.0	0.0	1,470.0	0.0	0.0%	0.0	
Total CNM	76,672.5	76,672.5	78,723.0	2,253.1	0.0	320.7	2,573.8	0.0	81,296.8	4,624.3	6.0%	0.0	
LUNA COMMUNITY COLLEGE													
Instruction and general purposes	7,912.1	8,720.9	8,863.8	160.3	0.0	22.8	183.1	0.0	9,046.9	326.0	3.7%	808.8	-

New Mexico Higher Education Department
FY25 GENERAL FUND Summary - SECTION 4 SUMMARY BY INSTITUTION
(\$ in thousands)

Institution / Program	FY24	FY24 Adjusted Base*	FY25 Sec. 4	FY25** Sec. 8A7 Pre-Rollup	FY25** Sec. 8A8 Pre-Rollup	FY25** Sec. 8C Pre-Rollup	FY25** Total Sec. 8 Pre-Rollup	FY25** Total Sec. 8 Rollup Adj.	FY25 Total Sec. 4 & 8	Chapter -FY25 Over/Under FY24 Adj.	Chapter-FY25 % Change FY24 Adj	FY24 Rollup Amount	Rollup To
Athletics	500.6	500.6	500.6	10.4	0.0	1.5	11.9	0.0	512.5	11.9	2.4%	0.0	-
Research & Public Service Projects:													
Rough rider student support services	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-150.0	LCC Main I&G
Fire Resiliency	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-75.0	LCC Main I&G
Nurse expansion	267.0	267.0	509.0	0.0	0.0	0.0	0.0	0.0	509.0	242.0	90.6%	0.0	-
Student retention and completion	483.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-483.8	LCC Main I&G
Year-round mentorship	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-100.0	LCC Main I&G
Total LCC RPSP	1,075.8	267.0	509.0	0.0	0.0	0.0	0.0	0.0	509.0	242.0	90.6%	-808.8	
Total LCC	9,488.5	9,488.5	9,873.4	170.7	0.0	24.3	195.0	0.0	10,068.4	579.9	6.1%	0.0	
MESALANDS COMMUNITY COLLEGE													
Instruction and general purposes	4,871.5	4,871.5	4,984.6	106.0	0.0	15.1	121.1	0.0	5,105.7	234.2	4.8%	0.0	-
Athletics	215.8	215.8	215.8	1.5	0.0	0.2	1.7	0.0	217.5	1.7	0.8%	0.0	-
Research & Public Service Projects:													
Nursing Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	-
Wind training center	116.2	116.2	116.2	0.6	0.0	0.1	0.7	0.0	116.9	0.7	0.6%	0.0	-
Total MCC RPSP	116.2	116.2	116.2	0.6	0.0	0.1	0.7	0.0	116.9	0.7	0.6%	0.0	
Total MCC	5,203.5	5,203.5	5,316.6	108.1	0.0	15.4	123.5	0.0	5,440.1	236.6	4.5%	0.0	
NEW MEXICO JUNIOR COLLEGE													
Instruction and general purposes	7,026.2	7,359.0	7,534.7	87.5	0.0	12.5	100.0	0.0	7,634.7	275.7	3.7%	332.8	-
Athletics	586.4	586.4	586.4	18.2	0.0	2.6	20.8	0.0	607.2	20.8	3.5%	0.0	-
Research & Public Service Projects:													
Oil and gas management program	156.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-156.2	NMJCC Main I&G
Nurse expansion	581.9	581.9	781.9	0.0	0.0	0.0	0.0	0.0	781.9	200.0	34.4%	0.0	-
Lea county distance education consortium	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-26.6	NMJCC Main I&G
Student support services	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-150.0	NMJCC Main I&G
Total RPSP	914.7	581.9	781.9	0.0	0.0	0.0	0.0	0.0	781.9	200.0	34.4%	-332.8	
Total NMJC	8,527.3	8,527.3	8,903.0	105.7	0.0	15.1	120.8	0.0	9,023.8	496.5	5.8%	0.0	
SOUTHEAST NEW MEXICO COLLEGE													
Instruction and general purposes	4,836.2	5,076.6	5,191.4	50.6	0.0	7.2	57.8	5.4	5,254.6	178.0	3.5%	240.4	-
Research & Public Service Projects:													
Manufacturing sector development program	240.4	0.0	0.0	4.7	0.0	0.7	5.4	-5.4	0.0	0.0	0.0%	-240.4	SENMC Main I&G
Nurse expansion	398.6	398.6	398.6	0.0	0.0	0.0	0.0	0.0	398.6	0.0	0.0%	0.0	-
Total RPSP	639.0	398.6	398.6	4.7	0.0	0.7	5.4	-5.4	398.6	0.0	0.0%	-240.4	
Total SENMC	5,475.2	5,475.2	5,590.0	55.3	0.0	7.9	63.2	0.0	5,653.2	178.0	3.3%	0.0	
SAN JUAN COLLEGE													
Instruction and general purposes	29,746.0	29,896.0	30,568.8	820.9	0.0	116.8	937.7	0.0	31,506.5	1,610.5	5.4%	150.0	-
Categorical - NM tribal education initiatives	100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0%	0.0	-

New Mexico Higher Education Department
FY25 GENERAL FUND Summary - SECTION 4 SUMMARY BY INSTITUTION
(\$ in thousands)

Institution / Program	FY24	FY24 Adjusted Base*	FY25 Sec. 4	FY25** Sec. 8A7 Pre-Rollup	FY25** Sec. 8A8 Pre-Rollup	FY25** Sec. 8C Pre-Rollup	FY25** Total Sec. 8 Pre-Rollup	FY25** Total Sec. 8 Rollup Adj.	FY25 Total Sec. 4 & 8	Chapter -FY25 Over/Under FY24 Adj.	Chapter-FY25 % Change FY24 Adj	FY24 Rollup Amount	Rollup To
Research & Public Service Projects:													
Center for excellence - renewable energy	500.0	500.0	750.0	0.0	0.0	0.0	0.0	0.0	750.0	250.0	50.0%	0.0	-
Dental hygiene program	175.0	175.0	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0.0%	0.0	-
Food hub	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-150.0	SJC Main I&G
Health center personnel	60.0	60.0	60.0	0.0	0.0	0.0	0.0	0.0	60.0	0.0	0.0%	0.0	-
Nurse expansion	1,116.0	1,116.0	1,116.0	0.0	0.0	0.0	0.0	0.0	1,116.0	0.0	0.0%	0.0	-
Total RPSP	2,001.0	1,851.0	2,101.0	0.0	0.0	0.0	0.0	0.0	2,101.0	250.0	13.5%	-150.0	
Total SJC	31,847.0	31,847.0	32,769.8	820.9	0.0	116.8	937.7	0.0	33,707.5	1,860.5	5.8%	0.0	
CLOVIS COMMUNITY COLLEGE													
Instruction and general purposes	11,927.1	12,207.1	12,478.2	327.0	0.0	46.6	373.6	0.0	12,851.8	644.7	5.3%	280.0	-
Research and Public Service Projects:													
HVAC program	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-100.0	CCC Main I&G
Nurse expansion	356.5	356.5	356.5	0.0	0.0	0.0	0.0	0.0	356.5	0.0	0.0%	0.0	-
Welding faculty	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-180.0	CCC Main I&G
Total RPSP	636.5	356.5	356.5	0.0	0.0	0.0	0.0	0.0	356.5	0.0	0.0%	-280.0	
Total CCC	12,563.6	12,563.6	12,834.7	327.0	0.0	46.6	373.6	0.0	13,208.3	644.7	5.1%	0.0	
NEW MEXICO MILITARY INSTITUTE													
Instruction and general purposes	2,815.7	2,815.7	2,956.5	0.0	615.4	89.8	705.2	0.0	3,661.7	846.0	30.0%	0.0	-
Athletics	332.5	332.5	332.5	0.0	2.3	0.3	2.6	0.0	335.1	2.6	0.8%	0.0	-
Research and Public Service Projects:													
Knowles legislative scholarship program	1,353.7	1,353.7	1,353.7	0.0	0.0	0.0	0.0	0.0	1,353.7	0.0	0.0%	0.0	-
Total RPSP	1,353.7	1,353.7	1,353.7	0.0	0.0	0.0	0.0	0.0	1,353.7	0.0	0.0%	0.0	
Total NMMI	4,501.9	4,501.9	4,642.7	0.0	617.7	90.1	707.8	0.0	5,350.5	848.6	18.8%	0.0	
NM SCHOOL FOR BLIND & VISUALLY IMPAIRED													
Instruction and general purposes	1,755.4	2,117.3	2,223.2	0.0	428.4	62.6	491.0	0.0	2,714.2	596.9	28.2%	361.9	-
Research and Public Service Projects:													
Early childhood center	361.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-361.9	NMSBVI I&G
Low vision clinic programs	111.1	111.1	111.1	0.0	0.0	0.0	0.0	0.0	111.1	0.0	0.0%	0.0	-
Total RPSP	473.0	111.1	111.1	0.0	0.0	0.0	0.0	0.0	111.1	0.0	0.0%	-361.9	
Total NMSBVI	2,228.4	2,228.4	2,334.3	0.0	428.4	62.6	491.0	0.0	2,825.3	596.9	26.8%	0.0	
NM SCHOOL FOR THE DEAF													
Instruction and general purposes	5,024.0	5,024.0	5,275.2	0.0	458.2	66.8	525.0	0.0	5,800.2	776.2	15.4%	0.0	-
Research and Public Service Projects:													
Statewide outreach services	215.7	215.7	215.7	0.0	0.0	0.0	0.0	0.0	215.7	0.0	0.0%	0.0	-
Total RPSP	215.7	215.7	215.7	0.0	0.0	0.0	0.0	0.0	215.7	0.0	0.0%	0.0	
Total NMSD	5,239.7	5,239.7	5,490.9	0.0	458.2	66.8	525.0	0.0	6,015.9	776.2	14.8%	0.0	
Subtotal Higher Education Institutions (HEI)	1,072,302.1	1,072,302.1	1,114,758.9	31,630.5	0.0	4,502.1	36,132.6	0.0	1,150,891.5	78,589.4	7.3%		

New Mexico Higher Education Department
FY25 GENERAL FUND Summary - SECTION 4 SUMMARY BY INSTITUTION
(\$ in thousands)

Institution / Program	FY24	FY24 Adjusted Base*	FY25 Sec. 4	FY25** Sec. 8A7 Pre-Rollup	FY25** Sec. 8A8 Pre-Rollup	FY25** Sec 8C Pre-Rollup	FY25** Total Sec. 8 Pre-Rollup	FY25** Total Sec. 8 Rollup Adj.	FY25 Total Sec. 4 & 8	Chapter -FY25 Over/Under FY24 Adj.	Chapter-FY25 % Change FY24 Adj	FY24 Rollup Amount	Rollup To
Subtotal Special Schools	11,970.0	11,970.0	12,467.9	0.0	1,504.3	219.5	1,723.8	0.0	14,191.7	2,221.7	18.6%		
Grand Total HEIs and Special Schools	1,084,272.1	1,084,272.1	1,127,226.8	31,630.5	1,504.3	4,721.6	37,856.4	0.0	1,165,083.2	80,811.1	7.5%		
GRAND TOTAL	1,269,456.4	1,269,456.4	1,313,297.2	31,630.5	1,504.3	4,721.6	37,856.4	0.0	1,351,153.6	81,697.2	6.4%	0.0	

*The orange highlighted rows indicate programs that are rolled up into I&G unless specified otherwise in column N. Column B is the preadjusted base and column C is the adjusted base (accounts for rollups), column M shows the amount of the rollup.
** Columns E-I are related to compensation by Chapter section. Column I shows the compensation rollup adjustments to each row. Positive numbers indicate an increase and negative numbers indicated a decrease to the overall Section 8 compensation.