

FY25 Higher Education Department Recommendation
(\$ in thousands)

Institution / Program (detail listed primarily in HB2 order, numbers in thousands)	FY24 OpBud	FY24 OpBud Pre-Rec Rollup	FY25 HED Rec	\$ Change	% Change	FY24 Rollup Change	Rollup To
SUMMARY BY INSTITUTION (DFA Code)							
University of New Mexico (952)	289,788.5	289,788.5	308,316.8	18,528.3	6.4%	NA	NA
UNM Health Sciences Center (952)	143,688.1	143,688.1	149,887.2	6,199.1	4.3%	NA	NA
New Mexico State University (954)	267,917.8	267,917.8	294,626.8	26,709.0	10.0%	NA	NA
New Mexico Highlands University (956)	42,009.1	42,009.1	44,990.4	2,981.3	7.1%	NA	NA
Western New Mexico University (958)	32,125.0	32,125.0	34,912.0	2,787.0	8.7%	NA	NA
Eastern New Mexico University (960)	63,740.9	63,740.9	67,435.8	3,694.9	5.8%	NA	NA
New Mexico Institute of Mining & Technology (962)	49,673.0	49,673.0	55,428.2	5,755.2	11.6%	NA	NA
Northern New Mexico College (964)	14,678.3	14,678.3	15,641.1	962.8	6.6%	NA	NA
Santa Fe Community College (966)	18,903.8	18,903.8	19,337.4	433.6	2.3%	NA	NA
Central New Mexico Community College (968)	76,672.5	76,672.5	80,305.2	3,632.7	4.7%	NA	NA
Luna Community College (970)	9,488.5	9,488.5	9,839.6	351.1	3.7%	NA	NA
Mesalands Community College (972)	5,203.5	5,203.5	5,594.1	390.6	7.5%	NA	NA
New Mexico Junior College (974)	8,527.3	8,527.3	9,163.7	636.4	7.5%	NA	NA
Southeast New Mexico College (975)	5,475.2	5,475.2	5,652.0	176.8	3.2%	NA	NA
San Juan College (976)	31,847.0	31,847.0	33,323.0	1,476.0	4.6%	NA	NA
Clovis Community College (977)	12,563.6	12,563.6	12,959.3	395.7	3.1%	NA	NA
Subtotal - Universities and Community Colleges	1,072,302.1	1,072,302.1	1,147,412.6	75,110.5	7.0%	NA	NA
New Mexico Military Institute (978)	4,501.9	4,501.9	5,566.5	1,064.6	23.6%	NA	NA
New Mexico School for the Deaf (980)	2,228.4	2,228.4	2,334.3	105.9	4.8%	NA	NA
NM School for the Blind & Visually Impaired (979)	5,239.7	5,239.7	5,490.9	251.2	4.8%	NA	NA
Subtotal - Special Schools	11,970.0	11,970.0	13,391.7	1,421.7	11.9%	NA	NA
Subtotal - University, Community Colleges, Special Schools	1,084,272.1	1,084,272.1	1,160,804.3	76,532.2	7.1%	NA	NA
New Mexico Higher Education Department (950)	185,184.3	185,184.3	197,236.6	12,052.3	6.5%	NA	NA
TOTAL GENERAL FUND	1,269,456.4	1,269,456.4	1,358,040.9	88,584.5	7.0%	NA	NA
SUMMARY BY MAJOR FUNCTION							
Instruction and General							
University	546,001.3	552,342.6	583,212.2	30,869.6	5.6%	6,341.3	NA
University-Branch	82,014.8	82,856.9	85,368.7	2,511.8	3.0%	842.1	NA
Subtotal University	628,016.1	635,199.5	668,580.9	33,381.4	5.3%	7,183.4	NA
Community College	154,762.6	156,634.6	162,845.0	6,210.4	4.0%	1,872.0	NA
UNM/HSC	82,735.7	83,338.1	87,505.0	4,166.9	5.0%	602.4	NA
Special schools	9,595.1	9,957.0	10,454.9	497.9	5.0%	361.9	NA
Subtotal Instruction and General	875,109.5	885,129.2	929,385.8	44,256.6	5.0%	10,019.7	NA
Non-I&G/Non RPSP (Non- I&G Programs above the RPSP line)							
Athletics (Including NMMI)	27,895.6	27,895.6	36,292.0	8,396.4	30.1%	-	NA
Educational Television	3,453.0	3,453.0	4,007.2	554.2	16.0%	-	NA
Teacher Pipeline Initiative	1,400.0	1,400.0	1,400.0	-	0.0%	-	NA
Tribal Education Initiative	1,750.0	1,750.0	1,800.0	50.0	2.9%	-	NA
Agriculture	50,960.0	50,960.0	62,818.2	11,858.2	23.3%	-	NA
Other Non-RPSP	8,577.2	8,577.2	11,127.2	2,550.0	29.7%	-	NA
Subtotal Non-I&G/Non RPSP	94,035.8	94,035.8	117,444.6	23,408.8	24.9%	-	NA
Research and Public Service Projects							
Nurse Expansion	14,313.5	14,313.5	14,313.5	-	0.0%	-	NA
Nurse Other	7,626.7	7,626.7	7,626.7	-	0.0%	-	NA
Dental	604.0	604.0	732.5	128.5	21.3%	-	NA
Centers of Excellence	2,845.7	2,845.7	6,000.0	3,154.3	110.8%	-	NA
Education programs - early childhood and teacher education	2,449.1	2,449.1	2,449.1	-	0.0%	-	NA
Student Service Programs	5,649.6	676.0	676.0	-	0.0%	(4,973.6)	NA
Other RPSP	79,595.8	74,911.6	80,089.3	5,177.7	6.9%	(4,684.2)	NA
Special School RPSP	2,042.4	1,680.5	2,086.8	406.3	24.2%	(361.9)	NA
Subtotal Research and Public Service Projects	115,126.8	105,107.1	113,973.9	8,866.8	8.4%	(10,019.7)	NA
Grand Total Universities, Colleges, Special Schools	1,084,272.1	1,084,272.1	1,160,804.3	76,532.2	7.1%	-	NA
NMHED - P505 (Policy Dev & Institution Financial Oversight)	15,104.8	15,104.8	26,076.2	10,971.4	72.6%	NA	NA
NMHED - P506 (Student Financial Aid)	24,079.5	24,079.5	25,160.4	1,080.9	4.5%	NA	NA
NMHED - P510 (Opportunity Scholarship)	146,000.0	146,000.0	146,000.0	-	0.0%	NA	NA
Subtotal NMHED Programs	185,184.3	185,184.3	197,236.6	12,052.3	6.5%		
TOTAL GENERAL FUND	1,269,456.4	1,269,456.4	1,358,040.9	88,584.5	7.0%	NA	NA

	Institution / Program (detail listed primarily in HB2 order, numbers in thousands)	FY24 OpBud	FY24 OpBud Pre-Rec Rollup	FY25 HED Rec	\$ Change	% Change	FY24 Rollup Change	Rollup To		
5	SUMMARY BY INSTITUTION (DFA Code)									5
66	UNIVERSITY OF NEW MEXICO									66
69	Main Campus - Instruction and General	243,618.7	247,603.4	260,818.4	13,215.0	5.3%	3,984.7	NA	69	
70	Athletics	8,358.7	8,358.7	11,941.7	3,583.0	42.9%	-	NA	70	
71	Educational Television	1,087.9	1,087.9	1,307.9	220.0	20.2%	-	NA	71	
73	Categorical - NM Tribal Education Initiatives	1,050.0	1,050.0	1,050.0	-	0.0%	-	NA	73	
74	Categorical - NM Teacher Pipeline initiatives	100.0	100.0	100.0	-	0.0%	-	NA	74	
75	Gallup Branch - Instruction and General	10,419.2	10,601.6	10,892.0	290.4	2.7%	182.4	NA	75	
76	Categorical - NM Tribal Education Initiatives	100.0	100.0	100.0	-	0.0%	-	NA	76	
77	Los Alamos Branch - Instruction and General	2,294.9	2,294.9	2,377.7	82.8	3.6%	-	NA	77	
78	Valencia Branch - Instruction and General	6,899.8	6,899.8	7,102.0	202.2	2.9%	-	NA	78	
79	Taos Branch - Instruction and General	4,568.8	4,718.8	4,866.8	148.0	3.1%	150.0	NA	79	
80	Research & Public Service Projects:								80	
81	Veterans Student Services (New FY20)	228.0	-	-	-	0.0%	(228.0)	UNM Main I&G	81	
82	African American student services (New FY21)	173.9	-	-	-	0.0%	(173.9)	UNM Main I&G	82	
84	Native American Studies (New FY21)	258.4	-	-	-	0.0%	(258.4)	UNM Main I&G	84	
85	Africana Studies (New FY21)	292.7	-	-	-	0.0%	(292.7)	UNM Main I&G	85	
86	Judicial Selection Committee	52.3	52.3	52.3	-	0.0%	-	NA	86	
87	Southwest Research Center	811.5	811.5	811.5	-	0.0%	-	NA	87	
88	Substance Abuse Program	71.8	-	-	-	0.0%	(71.8)	UNM Main I&G	88	
89	Resource Geographic Information System	66.1	66.1	66.1	-	0.0%	-	NA	89	
90	Southwest Indian Law Clinic	205.2	205.2	205.2	-	0.0%	-	NA	90	
91	Geospatial and Population Studies/BBER	390.1	390.1	390.1	-	0.0%	-	NA	91	
92	New Mexico Historical Review	45.2	-	-	-	0.0%	(45.2)	UNM Main I&G	92	
93	Ibero-American Education	84.3	-	-	-	0.0%	(84.3)	UNM Main I&G	93	
94	Manufacturing Engineering Program	538.0	538.0	538.0	-	0.0%	-	NA	94	
95	Wildlife Law Education	95.3	95.3	95.3	-	0.0%	-	NA	95	
96	Disabled Student Services	160.6	-	-	-	0.0%	(160.6)	UNM Main I&G	96	
97	Minority Graduate Recruitment and Retention	950.6	-	-	-	0.0%	(950.6)	UNM Main I&G	97	
98	Community-Based Education	547.8	547.8	547.8	-	0.0%	-	NA	98	
99	Taos - Career Services and Workforce Development Programs	150.0	-	-	-	0.0%	(150.0)	UNM-TA I&G	99	
100	Corrine Wolfe Children's Law Center	165.1	165.1	275.0	109.9	66.6%	-	NA	100	
101	Utton Transboundary Resources Center (School of Law)	429.2	429.2	429.2	-	0.0%	-	NA	101	
102	Student Mentoring Program	177.7	-	-	-	0.0%	(177.7)	UNM Main I&G	102	
103	Land Grant Studies	127.4	-	-	-	0.0%	(127.4)	UNM Main I&G	103	
104	Gallup - Nurse Expansion	803.5	803.5	803.5	-	0.0%	-	NA	104	
105	Valencia - Nurse Expansion	427.2	427.2	427.2	-	0.0%	-	NA	105	
106	Taos - Nurse Expansion	884.6	884.6	884.6	-	0.0%	-	NA	106	
107	Gallup - Workforce Development	182.4	-	-	-	0.0%	(182.4)	UNM-GA I&G	107	
108	Mock Trial Programs	411.6	411.6	411.6	-	0.0%	-	NA	108	
109	Center of Excellence in Bioscience * Moved from HSC	316.5	316.5	1,000.0	683.5	216.0%	-	NA	109	
110	Chicana and Chicano Programs	600.9	-	-	-	0.0%	(600.9)	UNM Main I&G	110	
111	UNM Press	456.3	456.3	456.3	-	0.0%	-	NA	111	
112	American Indian Summer Bridge Program	250.0	-	-	-	0.0%	(250.0)	UNM Main I&G	112	
113	Graduation Reality and Dual-Role Skills Program	150.0	-	-	-	0.0%	(150.0)	UNM Main I&G	113	
114	Economics Department	133.2	-	-	-	0.0%	(133.2)	UNM Main I&G	114	
115	Natural Heritage New Mexico Database	51.6	51.6	51.6	-	0.0%	-	NA	115	
116	Indigenous Design & Planning Institute - Staff Support (New FY23)	130.0	-	-	-	0.0%	(130.0)	UNM Main I&G	116	
117	Border Justice Initiative (New FY23)	180.0	180.0	180.0	-	0.0%	-	NA	117	
118	ROTC Program (New FY23)	50.0	-	-	-	0.0%	(50.0)	UNM Main I&G	118	
119	Wild Friends Program	75.0	75.0	75.0	-	0.0%	-	NA	119	
120	Judicial Education Center (New FY20)	6.5	6.5	-	(6.5)	-100.0%	-	NA	120	
121	Teacher Education Programs at UNM Branch Colleges (New FY23)	60.0	60.0	60.0	-	0.0%	-	NA	121	
122	New FY24 - School of Public Administration	100.0	-	-	-	0.0%	(100.0)	UNM Main I&G	122	
123	Total UNM	289,788.5	289,788.5	308,316.8	18,528.3	6.4%	-	NA	123	

	Institution / Program (detail listed primarily in HB2 order, numbers in thousands)	FY24 OpBud	FY24 OpBud Pre-Rec Rollup	FY25 HED Rec	\$ Change	% Change	FY24 Rollup Change	Rollup To	
5	SUMMARY BY INSTITUTION (DFA Code)								5
135									135
136	UNM HEALTH SCIENCES CENTER								136
137	UNM/HSC Medical School I&G (incl BAMD program)	82,735.7	83,338.1	87,505.0	4,166.9	5.0%	602.4	NA	137
138	Research & Public Service Projects:								138
139	Office of Medical Investigator	10,305.4	10,305.4	10,305.4	-	0.0%	-	NA	139
140	Native American Suicide Prevention	93.6	93.6	93.6	-	0.0%	-	NA	140
141	Minority Student Services (Legis Add)	166.8	-	-	-	0.0%	(166.8)	UNM-HSC I&G	141
142	Children's Psychiatric Hospital	10,444.0	10,444.0	10,444.0	-	0.0%	-	NA	142
143	Carrie Tingley Hospital	8,313.9	8,313.9	8,313.9	-	0.0%	-	NA	143
144	Newborn Intensive Care	3,408.7	3,408.7	3,408.7	-	0.0%	-	NA	144
145	Pediatric Oncology	1,329.1	1,329.1	1,329.1	-	0.0%	-	NA	145
146	Poison and Drug Information Center	2,020.3	2,020.3	2,712.5	692.2	34.3%	-	NA	146
147	Cancer Center	6,682.2	6,682.2	8,022.2	1,340.0	20.1%	-	NA	147
148	Native American Health Center	324.4	324.4	324.4	-	0.0%	-	NA	148
149	UNM/HSC Nurse Expansion	951.6	951.6	951.6	-	0.0%	-	NA	149
150	Graduate Nurse Practitioner Education	1,653.1	1,653.1	1,653.1	-	0.0%	-	NA	150
151	Child Abuse Evaluation Center (Legis Add)	155.2	155.2	155.2	-	0.0%	-	NA	151
152	Hepatitis Community Health Outcomes (Project ECHO)	6,764.4	6,764.4	6,764.4	-	0.0%	-	NA	152
154	Physician Assistant and Nurse Practitioner (New FY21)	2,650.0	2,650.0	2,650.0	-	0.0%	-	NA	154
155	Graduate Medical Education/residencies (New FY21)	2,368.7	2,368.7	2,368.7	-	0.0%	-	NA	155
156	Office of Medical Investigator - Grief Services Program	322.6	322.6	322.6	-	0.0%	-	NA	156
157	Healthy Aging - Comprehensive Movement Disorders	416.5	416.5	416.5	-	0.0%	-	NA	157
158	ENLACE	972.2	972.2	972.2	-	0.0%	-	NA	158
160	Native American Health Student Success Program (New FY23)	60.0	-	-	-	0.0%	(60.0)	UNM-HSC I&G	160
161	Office of Diversity, Equity and Inclusion	175.6	-	-	-	0.0%	(175.6)	UNM-HSC I&G	161
162	Undergraduate Nursing Education (New FY24)	1,174.1	1,174.1	1,174.1	-	0.0%	-	NA	162
163	Rural and Urban Underserved Program	200.0	-	-	-	0.0%	(200.0)	UNM-HSC I&G	163
169	Total HSC	143,688.1	143,688.1	149,887.2	6,199.1	4.3%	-	NA	169
170	Total UNM and HSC	433,476.6	433,476.6	458,204.0	24,727.4	5.7%	-	NA	170
171									171
172	NEW MEXICO STATE UNIVERSITY								172
173	Main Campus - Instruction and General	153,246.1	153,346.1	162,433.2	9,087.1	5.9%	100.0	NA	173
174	Athletics	7,675.0	7,675.0	9,675.0	2,000.0	26.1%	-	NA	174
175	Educational television (KRWG)	1,222.8	1,222.8	1,442.8	220.0	18.0%	-	NA	175
176	Categorical - NM Tribal Education Initiatives	200.0	200.0	250.0	50.0	25.0%	-	NA	176
177	Categorical - NM Teacher Pipeline initiatives	250.0	250.0	250.0	-	0.0%	-	NA	177
178	Alamogordo Branch - I&G	8,565.7	8,565.7	8,676.2	110.5	1.3%	-	NA	178
179	Dona Ana Branch - I&G	28,460.9	28,460.9	29,597.2	1,136.3	4.0%	-	NA	179
180	Grants Branch - I&G	4,181.5	4,227.1	4,308.4	81.3	1.9%	45.6	NA	180
181	Categorical - NM Tribal Education Initiatives	100.0	100.0	100.0	-	0.0%	-	NA	181
182	Department of Agriculture	15,200.7	15,200.7	24,698.9	9,498.2	62.5%	-	NA	182
183	Agricultural Experiment Station (AES)	19,388.9	19,388.9	20,788.9	1,400.0	7.2%	-	NA	183
184	Cooperative Extension Service (CES)	16,370.4	16,370.4	17,330.4	960.0	5.9%	-	NA	184
185	Research & Public Service Projects:								185
186	Autism Program	1,115.3	1,115.3	1,115.3	-	0.0%	-	NA	186
187	Sunspot and Solar Observatory	389.5	389.5	389.5	-	0.0%	-	NA	187
188	STEM alliance for minority participation	373.9	373.9	373.9	-	0.0%	-	NA	188
189	Mental health nurse practitioner	1,315.0	1,315.0	1,315.0	-	0.0%	-	NA	189
190	Water resource research institute + Clean Drinking Water Tech	1,183.8	1,183.8	1,658.8	475.0	40.1%	-	NA	190
191	Indian resources development	277.9	277.9	277.9	-	0.0%	-	NA	191
192	NMSU Manufacturing Sector Development Program	672.7	672.7	672.7	-	0.0%	-	NA	192
193	Arrowhead Center for Business Development	378.4	378.4	378.4	-	0.0%	-	NA	193
194	NMSU nurse expansion	2,081.2	2,081.2	2,081.2	-	0.0%	-	NA	194
195	Alliance teaching & learning advancement	217.8	217.8	217.8	-	0.0%	-	NA	195
196	College Assistance Migrant Program (CAMP)	302.1	302.1	302.1	-	0.0%	-	NA	196
197	Dona Ana - Dental Hygiene Program	429.0	429.0	557.5	128.5	30.0%	-	NA	197
198	Dona Ana - Nurse Expansion	928.9	928.9	928.9	-	0.0%	-	NA	198
199	Veterans Service Center (Grants in FY20)	45.6	-	-	-	0.0%	(45.6)	NMSU-GR I&G	199
200	Center of Excellence in Sustainable Agriculture	507.9	507.9	1,000.0	492.1	96.9%	-	NA	200
201	Anna Age Eight Institute	2,106.8	2,106.8	2,106.8	-	0.0%	-	NA	201
202	K-12 Career Path Training and STEM Outreach (New FY23)	100.0	-	-	-	0.0%	(100.0)	NMSU Main I&G	202
203	NM Produced Water Consortium (New FY23)	130.0	130.0	1,200.0	1,070.0	823.1%	-	NA	203
204	Nurse Anesthesiology (New FY24)	500.0	500.0	500.0	-	0.0%	-	NA	204
210	Space Commercialization - Funded in I&G through Jr Bill		-			0.0%	-	NA	210
211	Total NMSU	267,917.8	267,917.8	294,626.8	26,709.0	10.0%	-	NA	211

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5	SUMMARY BY INSTITUTION (DFA Code)								5
212	NEW MEXICO HIGHLANDS UNIVERSITY								212
213	Instruction and General	35,622.4	36,484.0	38,103.800	1,619.800	4.4%	861.6	NA	213
214	Categorical - NM Tribal Education Initiatives	200.0	200.0	200.000	-	0.0%	-	NA	214
215	Categorical - NM Teacher Pipeline initiatives	250.0	250.0	250.000	-	0.0%	-	NA	215
216	Athletics (incl wrestling and rodeo)	3,177.4	3,177.4	3,702.300	524.900	16.5%	-	NA	216
217	Research & Public Service Projects:								217
218	Native American Social Work Institute	235.0	235.0	235.000	-	0.0%	-	NA	218
219	Advanced Placement	202.4	202.4	202.400	-	0.0%	-	NA	219
220	Minority Student Services	515.6	-	-	-	0.0%	(515.6)	NMHU Main I&G	220
221	Forest and Watershed Institute	533.4	533.4	870.000	336.600	63.1%	-	NA	221
222	Nurse Expansion	224.1	224.1	224.100	-	0.0%	-	NA	222
223	New FY21 - Acequia and Land Grant Education (New FY21)	46.9	46.9	46.900	-	0.0%	-	NA	223
224	Center for Professional Development and Career Readiness	171.0	-	-	-	0.0%	(171.0)	NMHU Main I&G	224
225	Center of Excellence in Social Work, Mental and Behavioral Health (FY23)	500.0	500.0	1,000.000	500.000	100.0%	-	NA	225
226	Doctorate of Nursing Practitioner	155.9	155.9	155.900	-	0.0%	-	NA	226
227	Improve retention and completion of underserved students	50.0	-	-	-	0.0%	(50.0)	NMHU Main I&G	227
228	Social Work Grant Funds (FY23)	125.0	-	-	-	0.0%	(125.0)	NMHU Main I&G	228
229	Total NMHU	42,009.1	42,009.1	44,990.4	2,981.3	7.1%	-	NA	229
233									233
234	WESTERN NEW MEXICO UNIVERSITY								234
235	Instruction and General	25,599.0	25,863.0	27,448.7	1,585.7	6.1%	264.0	NA	235
236	Categorical - NM Teacher Pipeline initiatives	250.0	250.0	250.0	-	0.0%	-	NA	236
237	Athletics	3,112.6	3,112.6	3,813.9	701.3	22.5%	-	NA	237
238	Research & Public Service Projects:								238
239	Instructional Television	66.0	-	-	-	0.0%	(66.0)	WNMU Main I&G	239
240	Nurse Expansion (Truth or Consequences and Deming Expansion)	282.0	282.0	282.0	-	0.0%	-	NA	240
241	Pharmacy and Phlebotomy Programs	98.0	-	-	-	0.0%	(98.0)	WNMU Main I&G	241
242	Web-based Teacher Licensure	117.8	117.8	117.8	-	0.0%	-	NA	242
243	Child Development Center	299.3	449.3	449.3	-	0.0%	150.0	NA	243
244	Nurse Expansion	1,550.3	1,550.3	1,550.3	-	0.0%	-	NA	244
245	Center of Excellence in Early Childhood Education and Care	500.0	500.0	1,000.0	500.0	100.0%	-	NA	245
246	Early Childhood Mental Health Program (New FY23)	150.0	-	-	-	0.0%	(150.0)	Early childhood center	246
248	Veterans Center (New FY24)	100.0	-	-	-	0.0%	(100.0)	WNMU Main I&G	248
249	Total WNMU	32,125.0	32,125.0	34,912.0	2,787.0	8.7%	-	NA	249
253									253
254	EASTERN NEW MEXICO UNIVERSITY								254
255	Main Campus - Instruction and General	40,053.6	40,667.8	43,442.0	2,774.2	6.8%	614.2	NA	255
256	Categorical - NM Teacher pipeline initiatives	250.0	250.0	250.0	-	0.0%	-	NA	256
257	Athletics	3,375.8	3,375.8	3,713.0	337.2	10.0%	-	NA	257
258	Educational television (KENW)	1,142.3	1,142.3	1,256.5	114.2	10.0%	-	NA	258
259	Roswell Branch - Instruction and General	14,219.9	14,684.0	15,061.2	377.2	2.6%	464.1	NA	259
260	Ruidoso Branch - Instruction and General	2,404.1	2,404.1	2,487.2	83.1	3.5%	-	NA	260
261	Research & Public Service Projects:								261
262	Blackwater Draw site and museum	91.0	91.0	100.0	9.0	9.9%	-	NA	262
263	Student success programs	399.2	-	-	-	0.0%	(399.2)	ENMU Main I&G	263
264	ENMU nurse expansion	323.7	323.7	323.7	-	0.0%	-	NA	264
265	At-risk student tutoring	215.0	-	-	-	0.0%	(215.0)	ENMU Main I&G	265
266	Allied Health Speech and Hearing	136.3	-	-	-	0.0%	(136.3)	ENMU-RO I&G	266
267	Roswell - Nurse Expansion	350.0	350.0	350.0	-	0.0%	-	NA	267
268	Roswell - Airframe mechanics	68.5	-	-	-	0.0%	(68.5)	ENMU-RO I&G	268
269	Roswell - Special Services Program	108.1	-	-	-	0.0%	(108.1)	ENMU-RO I&G	269
270	Greyhouse Promise Program for Teachers	91.2	91.2	91.2	-	0.0%	-	NA	270
271	Roswell - Youth challenge - Workforce Training	91.2	-	-	-	0.0%	(91.2)	ENMU-RO I&G	271
272	Ruidoso - Nursing Collaboration	178.6	178.6	178.6	-	0.0%	-	NA	272
273	Roswell - Veterans Center (New FY24)	60.0	-	-	-	0.0%	(60.0)	ENMU-RO I&G	273
276	Teacher Education Preparation program (JR BILL)	182.4	182.4	182.4	-	0.0%	-	NA	276
277	Total ENMU	63,740.9	63,740.9	67,435.8	3,694.9	5.8%	-	NA	277
281									281

2	Institution / Program (detail listed primarily in HB2 order, numbers in thousands)	FY24 OpBud	FY24 OpBud Pre-Rec Rollup	FY25 HED Rec	\$ Change	% Change	FY24 Rollup Change	Rollup To	2
5	SUMMARY BY INSTITUTION (DFA Code)								5
282	NEW MEXICO INSTITUTE OF MINING & TECHNOLOGY								282
283	Instruction and General	35,683.0	35,683.0	37,729.0	2,046.0	5.7%	-	NA	283
284	Categorical - NM Teacher Pipeline Initiatives	50.0	50.0	50.0	-	0.0%	-	NA	284
285	Bureau of Mine Safety - State Mine Inspector	375.8	375.8	375.8	-	0.0%	-	NA	285
286	Bureau of Mines (aka Geology & Mineral Resources)	4,774.8	4,774.8	6,974.8	2,200.0	46.1%	-	NA	286
288	Petroleum Recovery Research Center	1,954.2	1,954.2	2,154.2	200.0	10.2%	-	NA	288
289	Geophysical Research Center	1,472.4	1,472.4	1,622.4	150.0	10.2%	-	NA	289
291	Research & Public Service Projects:								291
293	Cybersecurity Centers of Excellence	521.3	521.3	1,000.0	478.7	91.8%	-	NA	293
294	Energetic Materials Research Center (EMRTC)	1,026.6	1,026.6	1,026.6	-	0.0%	-	NA	294
295	Science & Engineering Fair (incl Olympiad)	205.8	205.8	205.8	-	0.0%	-	NA	295
296	Institute for Complex Additive Systems Analysis	1,205.6	1,205.6	1,205.6	-	0.0%	-	NA	296
297	Cave and Karst research (Nat'l institute)	409.1	409.1	789.6	380.5	93.0%	-	NA	297
298	Homeland Security Center	631.5	631.5	631.5	-	0.0%	-	NA	298
299	Rural Economic Development	32.8	32.8	42.8	10.0	30.5%	-	NA	299
300	MESA Program	1,130.8	1,130.8	1,370.8	240.0	21.2%	-	NA	300
301	Chemical Engineering Student Assistance sips	199.3	199.3	249.3	50.0	25.1%	-	NA	301
305	Total NMIMT	49,673.0	49,673.0	55,428.2	5,755.2	11.6%	-	NA	305
306	NORTHERN NEW MEXICO COLLEGE								306
307	Instruction and General	12,178.5	12,695.3	13,237.1	541.8	4.3%	516.8	NA	307
308	Categorical - NM Teacher Pipeline Initiatives	250.0	250.0	250.0	-	0.0%	-	NA	308
309	Athletics	560.8	560.8	731.8	171.0	30.5%	-	NA	309
310	Research & Public Service Projects:								310
311	Nurse Expansion	947.0	947.0	947.0	-	0.0%	-	NA	311
312	Science, Technology, Engineering, Arts and Math (STEAM)	125.2	125.2	125.2	-	0.0%	-	NA	312
313	Veterans Center	121.2	-	-	-	0.0%	(121.2)	NNMC Main I&G	313
314	Native American Student Center	150.0	-	-	-	0.0%	(150.0)	NNMC Main I&G	314
315	Continue Operations of Small Demonstration Farm (New FY23)	50.0	50.0	300.0	250.0	500.0%	-	NA	315
316	Arts, cultural engagement and sustainable agriculture	50.0	50.0	50.0	-	0.0%	-	NA	316
317	Technical and Vocational Courses	45.6	-	-	-	0.0%	(45.6)	NNMC Main I&G	317
318	Center for the arts	200.0	-	-	-	0.0%	(200.0)	NNMC Main I&G	318
319	Total NNMC	14,678.3	14,678.3	15,641.1	962.8	6.6%	-	NA	319
323	SANTA FE COMMUNITY COLLEGE								323
324	Instruction and General	13,241.0	13,301.0	13,734.6	433.6	3.3%	60.0	NA	324
325	Research & Public Service Projects:								325
326	First Born Home Visiting Training and Technical Assistance	443.6	443.6	443.6	-	0.0%	-	NA	326
327	Small Business Development Centers	4,491.8	4,491.8	4,491.8	-	0.0%	-	NA	327
328	SFCC nurse expansion	439.4	439.4	439.4	-	0.0%	-	NA	328
329	NEW - Teacher Education Expansion	136.8	136.8	136.8	-	0.0%	-	NA	329
330	NEW - EMS Provider Mental Health Resiliency Pilot Project	91.2	91.2	91.2	-	0.0%	-	NA	330
331	Develop Employment Needs Boot Camps (New FY23)	60.0	-	0.0	0.0	0.0%	(60.0)	SFCC Main I&G	331
332	Total SFCC	18,903.8	18,903.8	19,337.4	433.6	2.3%	-	NA	332
337	CENTRAL NM COMMUNITY COLLEGE								337
338	Instruction and General	75,202.5	75,202.5	78,835.2	3,632.7	4.8%	-	NA	338
339	Nurse Expansion	1,400.0	1,400.0	1,400.0	-	0.0%	-	NA	339
340	Research & Public Service Projects:								340
341	Women in the Trades Program (FY23)	70.0	70.0	70.0	0.0	0.0%	0.0	NA	341
342	Total CNM	76,672.5	76,672.5	80,305.2	3,632.7	4.7%	-	NA	342
347	LUNA COMMUNITY COLLEGE								347
348	Instruction and General	7,912.1	8,720.9	8,860.5	139.6	1.6%	808.8	NA	348
349	Athletics	500.6	500.6	712.1	211.5	42.2%	-	NA	349
350	Research & Public Service Projects:								350
351	Nurse Expansion	267.0	267.0	267.0	-	0.0%	-	NA	351
352	Student retention and completion	483.8	-	-	-	0.0%	(483.8)	LCC Main I&G	352
353	Student Recruitment, Mentorship and Summer Bridge	150.0	-	-	-	0.0%	(150.0)	LCC Main I&G	353
354	Year-Round Mentorship (New FY23)	100.0	-	-	-	0.0%	(100.0)	LCC Main I&G	354
355	Fire Resiliency (New FY24)	75.0	-	-	-	0.0%	(75.0)	LCC Main I&G	355
356	Total LCC	9,488.5	9,488.5	9,839.6	351.1	3.7%	-	NA	356

	Institution / Program (detail listed primarily in HB2 order, numbers in thousands)	FY24 OpBud	FY24 OpBud Pre-Rec Rollup	FY25 HED Rec	\$ Change	% Change	FY24 Rollup Change	Rollup To	
5	SUMMARY BY INSTITUTION (DFA Code)								5
362	MESALANDS COMMUNITY COLLEGE								362
364	Instruction and General	4,871.5	4,871.5	5,041.1	169.6	3.5%	-	NA	364
365	Athletics	215.8	215.8	215.8	-	0.0%	-	NA	365
366	Research & Public Service Projects:								366
367	North American Wind Research and Training Center	116.2	116.2	337.2	221.0	190.2%	-	NA	367
371	Total MCC	5,203.5	5,203.5	5,594.1	390.6	7.5%	-	NA	371
372									372
373	NEW MEXICO JUNIOR COLLEGE								373
374	Instruction and General	7,026.2	7,359.0	7,645.4	286.4	3.9%	332.8	NA	374
375	Athletics	586.4	586.4	936.4	350.0	59.7%	-	NA	375
376	Research & Public Service Projects:								376
377	Oil & gas management program	156.2	-	-	-	0.0%	(156.2)	NMJCC Main I&G	377
378	NMJC nurse expansion	581.9	581.9	581.9	-	0.0%	-	NA	378
379	Wrap Around Student Support Services (New FY23)	150.0	-	-	-	0.0%	(150.0)	NMJCC Main I&G	379
380	Lea County distance education consortium	26.6	-	-	-	0.0%	(26.6)	NMJCC Main I&G	380
384	Total NMJC	8,527.3	8,527.3	9,163.7	636.4	7.5%	-	NA	384
385									385
386	SAN JUAN COLLEGE								386
387	Instruction and General	29,746.0	29,896.0	30,872.0	976.0	3.3%	150.0	NA	387
388	Categorical - NM Tribal Education Initiatives	100.0	100.0	100.0	-	0.0%	-	NA	388
389	Research & Public Service Projects:								389
390	Dental Hygiene Program	175.0	175.0	175.0	-	0.0%	-	NA	390
391	SJC Nurse Expansion	1,116.0	1,116.0	1,116.0	-	0.0%	-	NA	391
392	Centers of Excellence - Renewable Energy and Sustainability	500.0	500.0	1,000.0	500.0	100.0%	-	NA	392
393	Economic Development Harvest Food Hub New (FY23)	150.0	-	-	-	0.0%	(150.0)	SJC Main I&G	393
394	Health Center Personnel (New FY23)	60.0	60.0	60.0	-	0.0%	-	NA	394
398	Total SJC	31,847.0	31,847.0	33,323.0	1,476.0	4.6%	-	NA	398
399									399
400	CLOVIS COMMUNITY COLLEGE								400
401	Instruction and General	11,927.1	12,207.1	12,602.8	395.7	3.2%	280.0	NA	401
402	Research & Public Service Projects:								402
403	HVAC Program	100.0	-	-	-	0.0%	(100.0)	CCC Main I&G	403
404	CCC nurse expansion	356.5	356.5	356.5	-	0.0%	-	NA	404
405	Additional Welding Faculty (New FY23)	180.0	-	-	-	0.0%	(180.0)	CCC Main I&G	405
409	Total CCC	12,563.6	12,563.6	12,959.3	395.7	3.1%	-	NA	409
410									410
411	SOUTHEAST NEW MEXICO COLLEGE								411
412	Instruction and General	4,836.2	5,076.6	5,253.4	176.8	3.5%	240.4	NA	412
413	Research & Public Service Projects:								413
414	Manufacturing Sector Development Program	240.4	-	-	-	0.0%	(240.4)	SENMC Main I&G	414
415	Nurse Expansion	398.6	398.6	398.6	-	0.0%	-	NA	415
419	Total SENMC	5,475.2	5,475.2	5,652.0	176.8	3.2%	-	NA	419
420									420
421	NEW MEXICO MILITARY INSTITUTE								421
422	Instruction and General	2,815.7	2,815.7	2,956.5	140.8	5.0%	-	NA	422
423	Athletics	332.5	332.5	850.0	517.5	155.6%	-	NA	423
424	Research & Public Service Projects:								424
425	General R.T. Knowles Legislative Scholarship	1,353.7	1,353.7	1,760.0	406.3	30.0%	-	NA	425
429	Total NMMI	4,501.9	4,501.9	5,566.5	1,064.6	23.6%	-	NA	429
430									430
431	NM SCHOOL FOR BLIND & VISUALLY IMPAIRED								431
432	Instruction and General	1,755.4	2,117.3	2,223.2	105.9	5.0%	361.9	NA	432
433	Research & Public Service Projects:					0.0%			433
434	Early Childhood Center	361.9	-	-	-	0.0%	(361.9)	NMSBVI I&G	434
435	Low Vision Clinic Programs	111.1	111.1	111.1	-	0.0%	-	NA	435
439	Total NMSBVI	2,228.4	2,228.4	2,334.3	105.9	4.8%	-	NA	439
440									440
441	NM SCHOOL FOR THE DEAF								441
442	Instruction and General	5,024.0	5,024.0	5,275.2	251.2	5.0%	-	NA	442
443	Research & Public Service Projects:								443
444	Statewide Outreach Services	215.7	215.7	215.7	-	0.0%	-	NA	444
448	Total NMSD	5,239.7	5,239.7	5,490.9	251.2	4.8%	-	NA	448
449									449
450	GRAND TOTAL - INSTITUTIONS	1,084,272.1	1,084,272.1	1,160,804.3	76,532.2	7.1%	-	NA	450

HED FY25 I&G Funding Formula Recommendation (Pre-Recommendation Rollup - FY24 Adjusted Base) - 5% Increase

Institution	FY 2024 Base	2024 Non I&G Rollup Adjustment	FY 2024 Adjusted Base	Formula					Non-Formula Adjustments	Grand Total Change	Grand Total Base	Grand Total Base Rounded	% Change
				Shared	Mission Specific	Total Change	Total FY25 Formula	FY25 % Change					
Total	782,778,700	9,055,400	791,834,100	31,673,364	7,918,341	39,591,705	831,425,805	5.0%	-	39,591,705	831,425,805	831,425,900	5.0%
NMT	35,683,000	-	35,683,000	951,289	1,094,711	2,046,000	37,729,000	5.7%	-	2,046,000	37,729,000	37,729,000	5.7%
NMSU	153,246,100	100,000	153,346,100	7,445,014	1,642,066	9,087,080	162,433,180	5.9%	-	9,087,080	162,433,180	162,433,200	5.9%
UNM	243,618,700	3,984,700	247,603,400	11,572,963	1,642,066	13,215,029	260,818,429	5.3%	-	13,215,029	260,818,429	260,818,400	5.3%
ENMU	40,053,600	614,200	40,667,800	2,103,670	670,535	2,774,205	43,442,005	6.8%	-	2,774,205	43,442,005	43,442,000	6.8%
NMHU	35,622,400	861,600	36,484,000	1,368,522	251,287	1,619,809	38,103,809	4.4%	-	1,619,809	38,103,809	38,103,800	4.4%
NNMC	12,178,500	516,800	12,695,300	308,335	233,487	541,822	13,237,122	4.3%	-	541,822	13,237,122	13,237,100	4.3%
WNMU	25,599,000	264,000	25,863,000	1,040,908	544,764	1,585,672	27,448,672	6.1%	-	1,585,672	27,448,672	27,448,700	6.1%
ENMU-RO	14,219,900	464,100	14,684,000	276,780	100,430	377,209	15,061,209	2.6%	-	377,209	15,061,209	15,061,200	2.6%
ENMU-RU	2,404,100	-	2,404,100	52,679	30,416	83,095	2,487,195	3.5%	-	83,095	2,487,195	2,487,200	3.5%
NMSU-AL	8,565,700	-	8,565,700	77,063	33,450	110,513	8,676,213	1.3%	-	110,513	8,676,213	8,676,200	1.3%
NMSU-DA	28,460,900	-	28,460,900	844,333	291,938	1,136,271	29,597,171	4.0%	-	1,136,271	29,597,171	29,597,200	4.0%
NMSU-GR	4,181,500	45,600	4,227,100	55,710	25,592	81,301	4,308,401	1.9%	-	81,301	4,308,401	4,308,400	1.9%
UNM-GA	10,419,200	182,400	10,601,600	251,466	38,899	290,365	10,891,965	2.7%	-	290,365	10,891,965	10,892,000	2.7%
UNM-LA	2,294,900	-	2,294,900	58,412	24,339	82,751	2,377,651	3.6%	-	82,751	2,377,651	2,377,700	3.6%
UNM-TA	4,568,800	150,000	4,718,800	102,431	45,523	147,954	4,866,754	3.1%	-	147,954	4,866,754	4,866,800	3.1%
UNM-VA	6,899,800	-	6,899,800	117,995	84,195	202,190	7,101,990	2.9%	-	202,190	7,101,990	7,102,000	2.9%
CNM	75,202,500	-	75,202,500	3,008,775	623,877	3,632,653	78,835,153	4.8%	-	3,632,653	78,835,153	78,835,200	4.8%
CCC	11,927,100	280,000	12,207,100	309,952	85,795	395,747	12,602,847	3.2%	-	395,747	12,602,847	12,602,800	3.2%
LCC	7,912,100	808,800	8,720,900	116,243	23,325	139,568	8,860,468	1.6%	-	139,568	8,860,468	8,860,500	1.6%
MCC	4,871,500	-	4,871,500	138,581	31,053	169,635	5,041,135	3.5%	-	169,635	5,041,135	5,041,100	3.5%
NMJC	7,026,200	332,800	7,359,000	210,687	75,724	286,411	7,645,411	3.9%	-	286,411	7,645,411	7,645,400	3.9%
SJC	29,746,000	150,000	29,896,000	809,084	166,936	976,019	30,872,019	3.3%	-	976,019	30,872,019	30,872,000	3.3%
SFCC	13,241,000	60,000	13,301,000	340,377	93,243	433,621	13,734,621	3.3%	-	433,621	13,734,621	13,734,600	3.3%
SENMC	4,836,200	240,400	5,076,600	112,094	64,691	176,786	5,253,386	3.5%	-	176,786	5,253,386	5,253,400	3.5%
Research	432,547,800	4,084,700	436,632,500	19,969,267	4,378,843	24,348,109	460,980,609	5.6%	-	24,348,109	460,980,609	460,980,600	5.6%
Comprehensive	113,453,500	2,256,600	115,710,100	4,821,435	1,700,072	6,521,508	122,231,608	5.6%	-	6,521,508	122,231,608	122,231,600	5.6%
Branch	82,014,800	842,100	82,856,900	1,836,868	674,781	2,511,649	85,368,549	3.0%	-	2,511,649	85,368,549	85,368,700	3.0%
Independent	154,762,600	1,872,000	156,634,600	5,045,794	1,164,645	6,210,439	162,845,039	4.0%	-	6,210,439	162,845,039	162,845,000	4.0%
Grand Total	782,778,700	9,055,400	791,834,100	31,673,364	7,918,341	39,591,705	831,425,805	5.0%	-	39,591,705	831,425,805	831,425,900	5.0%