



THE UNIVERSITY OF
NEW MEXICO®

Main Campus

2024-2025

REPORT OF ACTUALS

for the

New Mexico

Higher Education Department

Submitted: September 12, 2025

**Exhibit 1 - UNM MAIN Campus
Summary of Current and Plant Funds**

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	492,508,088	3,909,500	499,141,505	4,059,500	514,582,999.55	2,085,203.00
	Student Social and Cultural Ex 15	10,303,432	459,000	10,342,015	585,000	10,680,010.49	347,404.00
	Research Ex 16	2,505,356	107,138,505	2,643,874	115,233,970	2,589,592.94	88,492,608.00
	Public Service Ex 17	27,308,776	40,184,597	32,022,298	44,059,627	36,567,870.97	38,227,634.00
	Internal Services Ex 18	14,312,403	203,500	14,381,620	203,500	19,594,620.20	50,930.00
	Student Aid Ex 19	58,271,143	138,500,600	13,468,210	196,173,808	18,425,410.81	199,259,663.00
	Auxiliaries Ex 20	61,868,693	356,125	65,302,888	356,125	67,110,973.83	245,742.00
	Intercollegiate Athletics Ex 21	41,847,580	56,101	43,524,737	100,601	47,430,606.59	27,709.00
Subtotal Current Funds		708,925,471	290,807,928	680,827,147	360,772,131	716,982,085.38	328,736,893.00
	Capital Outlay	131,576,901	0	202,611,796	0	220,067,392.39	.00
	Renewal and Replacement	250,000	0	325,000	0	432,956.47	.00
	Retirement of Indebtedness	21,641,615	0	21,771,615	0	21,983,088.23	.00
Subtotal Plant Funds		153,468,516	0	224,708,411	0	242,483,437.09	.00
TOTAL Revenues		862,393,987	290,807,928	905,535,558	360,772,131	959,465,522.47	328,736,893.00
Beginning Balance	Instruction and General	94,550,973	0	116,411,642	0	116,411,642.09	.00
	Student Social and Cultural Ex 15	1,932,152	0	3,102,592	0	3,102,592.03	.00
	Research Ex 16	29,679,432	0	38,413,766	0	38,413,765.83	.00
	Public Service Ex 17	24,596,891	0	33,664,370	0	33,664,370.39	.00
	Internal Services Ex 18	14,378,236	0	17,512,950	0	17,512,950.08	.00
	Student Aid Ex 19	25,291,203	0	40,477,322	0	40,477,322.38	.00
	Auxiliaries Ex 20	5,959,480	0	11,029,486	0	11,029,486.44	.00
	Intercollegiate Athletics Ex 21	106,920	0	1,743,966	0	1,743,966.05	.00
Subtotal Current Funds		196,495,287	0	262,356,094	0	262,356,095.29	.00
	Capital Outlay	162,042,143	0	179,462,217	0	179,462,217.08	.00
	Renewal and Replacement	10,424,511	0	15,352,338	0	15,352,337.70	.00
	Retirement of Indebtedness	13,162,107	0	14,958,753	0	14,958,752.98	.00
Subtotal Plant Funds		185,628,761	0	209,773,308	0	209,773,307.76	.00
TOTAL Beginning Balance		382,124,048	0	472,129,402	0	472,129,403.05	.00
Total Available	Instruction and General	587,059,061	3,909,500	615,553,147	4,059,500	630,994,641.64	2,085,203.00
	Student Social and Cultural Ex 15	12,235,584	459,000	13,444,607	585,000	13,782,602.52	347,404.00
	Research Ex 16	32,184,788	107,138,505	41,057,640	115,233,970	41,003,358.77	88,492,608.00
	Public Service Ex 17	51,905,667	40,184,597	65,686,668	44,059,627	70,232,241.36	38,227,634.00
	Internal Services Ex 18	28,690,639	203,500	31,894,570	203,500	37,107,570.28	50,930.00
	Student Aid Ex 19	83,562,346	138,500,600	53,945,532	196,173,808	58,902,733.19	199,259,663.00
	Auxiliaries Ex 20	67,828,173	356,125	76,332,374	356,125	78,140,460.27	245,742.00
	Intercollegiate Athletics Ex 21	41,954,500	56,101	45,268,703	100,601	49,174,572.64	27,709.00
Subtotal Current Funds		905,420,758	290,807,928	943,183,241	360,772,131	979,338,180.67	328,736,893.00
	Capital Outlay	293,619,044	0	382,074,013	0	399,529,609.47	.00
	Renewal and Replacement	10,674,511	0	15,677,338	0	15,785,294.17	.00
	Retirement of Indebtedness	34,803,722	0	36,730,368	0	36,941,841.21	.00
Subtotal Plant Funds		339,097,277	0	434,481,719	0	452,256,744.85	.00
TOTAL Total Available		1,244,518,035	290,807,928	1,377,664,960	360,772,131	1,431,594,925.52	328,736,893.00

Run on: 09/11/2025

**Exhibit 1 - UNM MAIN Campus
Summary of Current and Plant Funds**

		Original		Revised		Actuals 2025	
		Budget 2025		Budget 2025		Actuals 2025	
		PERIOD 14		PERIOD 14		PERIOD 14	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	417,923,274	4,021,500	420,053,908	4,171,500	394,056,085.71	2,085,203.00
	Student Social and Cultural Ex 15	11,922,338	459,000	12,455,340	585,000	11,070,582.84	347,404.00
	Research Ex 16	31,959,581	109,338,505	32,549,775	119,509,000	29,612,473.01	91,173,870.00
	Public Service Ex 17	29,574,314	40,544,597	32,124,349	42,344,597	30,387,760.80	36,225,810.00
	Internal Services Ex 18	13,779,353	203,500	24,796,867	203,500	22,900,163.80	50,930.00
	Student Aid Ex 19	92,584,626	138,500,600	46,471,794	196,173,808	39,625,194.05	199,259,663.00
	Auxiliaries Ex 20	56,249,282	356,125	57,009,850	356,125	56,839,555.52	245,742.00
	Intercollegiate Athletics Ex 21	43,790,349	56,101	45,551,820	100,601	45,545,978.04	27,709.00
Subtotal Current Funds	697,783,117	293,479,928	671,013,703	363,444,131	630,037,793.77	329,416,331.00	
	Capital Outlay	162,967,435	0	175,434,049	0	173,975,756.58	.00
	Renewal and Replacement	22,838,854	0	18,271,083	0	18,120,181.51	.00
	Retirement of Indebtedness	39,294,165	0	39,294,165	0	38,211,121.44	.00
Subtotal Plant Funds	225,100,454	0	232,999,297	0	230,307,059.53	.00	
TOTAL Expenditures	922,883,571	293,479,928	904,013,000	363,444,131	860,344,853.30	329,416,331.00	
Transfers	Instruction and General	(75,449,262)	112,000	(92,162,342)	112,000	(96,100,575.86)	.00
	Student Social and Cultural Ex 15	1,318,018	0	1,261,155	0	1,728,968.54	.00
	Research Ex 16	25,893,326	2,200,000	26,430,420	4,275,030	31,575,361.78	2,681,262.00
	Public Service Ex 17	(220,563)	360,000	(2,973,141)	(1,715,030)	(5,039,510.74)	(2,001,824.00)
	Internal Services Ex 18	(3,621,831)	0	(3,072,233)	0	(2,852,439.83)	.00
	Student Aid Ex 19	20,167,086	0	20,093,612	0	21,166,266.68	.00
	Auxiliaries Ex 20	(7,135,697)	0	(11,319,643)	0	(10,111,424.47)	.00
	Intercollegiate Athletics Ex 21	3,112,769	0	3,045,240	0	2,934,502.00	.00
Subtotal Current Funds	(35,936,154)	2,672,000	(58,696,932)	2,672,000	(56,698,851.90)	679,438.00	
	Capital Outlay	8,124,929	0	47,692,308	0	52,386,072.99	.00
	Renewal and Replacement	21,818,854	0	18,446,703	0	19,457,504.67	.00
	Retirement of Indebtedness	16,356,335	0	16,356,335	0	16,356,334.48	.00
Subtotal Plant Funds	46,300,118	0	82,495,346	0	88,199,912.14	.00	
TOTAL Transfers	10,363,964	2,672,000	23,798,414	2,672,000	31,501,060.24	679,438.00	
Ending Balance	Instruction and General	93,686,525	0	103,336,897	0	140,837,980.07	.00
	Student Social and Cultural Ex 15	1,631,264	0	2,250,422	0	4,440,988.22	.00
	Research Ex 16	26,118,533	0	34,938,285	0	42,966,247.54	.00
	Public Service Ex 17	22,110,790	0	30,589,178	0	34,804,969.82	.00
	Internal Services Ex 18	11,289,455	0	4,025,470	0	11,354,966.65	.00
	Student Aid Ex 19	11,144,806	0	27,567,350	0	40,443,805.82	.00
	Auxiliaries Ex 20	4,443,194	0	8,002,881	0	11,189,480.28	.00
	Intercollegiate Athletics Ex 21	1,276,920	0	2,762,123	0	6,563,096.60	.00
Subtotal Current Funds	171,701,487	0	213,472,606	0	292,601,535.00	.00	
	Capital Outlay	138,776,538	0	254,332,272	0	277,939,925.88	.00
	Renewal and Replacement	9,654,511	0	15,852,958	0	17,122,617.33	.00
	Retirement of Indebtedness	11,865,892	0	13,792,538	0	15,087,054.25	.00
Subtotal Plant Funds	160,296,941	0	283,977,768	0	310,149,597.46	.00	
TOTAL Ending Balance	331,998,428	0	497,450,374	0	602,751,132.46	.00	
Total Expenditures, Transfers and Balances	1,244,518,035	290,807,928	1,377,664,960	360,772,131	1,431,594,925.52	328,736,893.00	

Run on: 09/11/2025

EXHIBIT 1A. UNM Main Campus - Detail of Transfers

	Original Budget 2025	Revised Budget 2025	Actuals 2025
<u>A. TRANSFERS TO (FROM) INSTRUCTION & GENERAL:</u>	(75,449,262)	(92,162,342)	(96,100,575.86)
NON-MANDATORY TRANSFERS:			
STUDENT SOCIAL & CULTURAL	(453,547)	(407,650)	(842,974.77)
RESEARCH	(27,858,496)	(29,014,385)	(32,816,584.31)
PUBLIC SERVICE	774,519	1,133,050	835,906.22
STUDENT FINANCIAL AID	(9,046,161)	(9,067,354)	(9,048,451.54)
AUXILIARIES	912,363	1,102,263	974,262.13
INTERNAL SERVICES	(1,835,866)	(3,180,229)	(3,342,239.94)
ATHLETICS	(2,849,848)	(3,008,348)	(3,008,348.00)
HEALTH SCIENCE CENTER	(7,682,324)	(7,614,150)	(7,536,024.92)
VALENCIA	0	0	0.00
GALLUP	0	(4,140)	(4,140.00)
TAOS	0	0	0.00
LOS ALAMOS	0	0	0.00
BLDG. RENEWAL/REPLACEMENT	0	0	0.00
PLANT FUND MINOR/MAJOR	(506,110)	(15,197,607)	(14,364,556.92)
PLANT FUND DEBT SVC	(380,806)	(380,806)	(380,806.00)
RESTRICTED I&G	(100,000)	(100,000)	0.00
RESTRICTED RESEARCH	(950,000)	(950,000)	(500,294.74)
RESTRICTED PUBLIC SERVICE	(250,000)	(250,000)	(73,205.75)
RESTRICTED STUDENT AID	0	0	0.00
RESTRICTED RESEARCH HEALTH SCIENCE CENTER	0	0	0.00
ENDOWMENTS	1,268,332	1,268,332	1,293,539.64
TOTAL NON-MANDATORY TRANSFERS	(48,957,944)	(65,671,024)	(68,813,918.90)
MANDATORY TRANSFERS:			
PLANT FUND DEBT SVC	(228,310)	(228,310)	(228,309.96)
LOAN FUNDS	0	0	0.00
TOTAL MANDATORY TRANSFERS	(228,310)	(228,310)	(228,309.96)
REQUIRED TRANSFERS:			
STUDENT FINANCIAL AID GRANTS AND STIPENDS-3%	(4,858,258)	(4,858,258)	(4,858,258.00)
BLDG. RENEWAL/REPLACEMENT	(10,255,775)	(10,255,775)	(10,255,775.00)
BLDG. RENEWAL/REPLACEMENT-ONE-TIME	(10,255,587)	(10,255,587)	(10,255,587.00)
PLANT FUND UNEXPENDED MINOR-ER&R	(893,388)	(893,388)	(1,688,727.00)
PLANT FUND UNEXPENDED MINOR-EQUIPMENT OVER \$10,000	0	0	0.00
TOTAL REQUIRED TRANSFERS	(26,263,008)	(26,263,008)	(27,058,347.00)
<u>B. TO (FROM) STUDENT SOCIAL CULTURAL</u>	1,318,018	1,261,155	1,728,968.54
I & G	453,547	407,650	842,974.77
PLANT FUND MINOR/MAJOR	0	(75,000)	(75,000.00)
RESEARCH	0	24,500	26,500.00
PUBLIC SERVICE	(50,000)	(64,325)	(34,324.23)
INTERNAL SERVICE	863,921	863,921	863,921.00
STUDENT AID	(41,791)	(41,791)	(41,791.00)
HEALTH SCIENCE CENTER	0	53,469	53,469.00
GALLUP	0	0	0.00
ATHLETICS	97,412	97,802	98,290.00
AUXILIARIES	(5,071)	(5,071)	(5,071.00)
RESTRICTED PUBLIC SERVICE	0	0	0.00
ENDOWMENTS	0	0	0.00

EXHIBIT 1A. UNM Main Campus - Detail of Transfers

	Original Budget 2025	Revised Budget 2025	Actuals 2025
<u>C. TO (FROM) AUXILIARIES</u>	(7,135,697)	(11,319,643)	(10,111,424.47)
PLANT FUND MINOR/MAJOR	(1,494,865)	(5,737,331)	(4,760,030.43)
PLANT FUND RENEWAL & REPLACEMENT	(250,000)	0	0.00
I & G	(912,363)	(1,102,263)	(974,262.13)
STUDENT SOCIAL AND CULTURAL	5,071	5,071	5,071.00
PUBLIC SERVICE	52,880	50,220	48,220.02
PLANT FUND - DEBT SVC	(4,002,282)	(4,002,282)	(4,002,281.76)
RESEARCH	0	1,080	1,080.39
STUDENT AID	0	0	0.00
ATHLETICS	0	0	0.00
INTERNAL SERVICE	(564,271)	(564,271)	(457,797.00)
RESTRICTED PUBLIC SERVICE	0	0	0.00
HEALTH SCIENCES CENTER	30,133	30,133	28,575.44
<u>D. TO (FROM) INTERNAL SERVICE</u>	(3,621,831)	(3,072,233)	(2,852,439.83)
PLANT FUND MINOR/MAJOR	(5,880,327)	(6,771,516)	(6,602,016.59)
PLANT FUND DEBT SVC	(645,139)	(645,139)	(645,139.44)
PLANT FUND RENEWAL & REPLACEMENT	0	0	0.00
I&G	1,835,866	3,180,229	3,342,239.94
STUDENT SOCIAL AND CULTURAL	(863,921)	(863,921)	(863,921.00)
STUDENT AID	0	0	0.00
RESEARCH	136,995	121,223	121,222.43
PUBLIC SERVICE	0	0	0.00
AUXILIARIES	564,271	564,271	457,797.00
ATHLETICS	74,888	74,888	74,888.00
VALENCIA	447,646	343,842	343,840.83
GALLUP	73,945	73,945	73,945.00
LOS ALAMOS	0	0	0.00
TAOS	73,945	73,945	73,945.00
RESTRICTED INTERNAL SERVICE	0	0	0.00
RESTRICTED RESEARCH	0	0	(5,241.00)
HEALTH SCIENCE CENTER	560,000	776,000	776,000.00
<u>E. TO (FROM) RESEARCH</u>	25,893,326	26,430,420	31,575,361.78
I & G	27,858,496	29,014,385	32,816,584.31
STUDENT SOCIAL CULTURAL	0	(24,500)	(26,500.00)
PLANT FUND UNEXPENDED	0	(497,002)	(540,150.49)
PUBLIC SERVICE	(97,850)	(207,118)	(208,407.82)
INTERNAL SERVICE	(136,995)	(121,223)	(121,222.43)
STUDENT AID	0	45,401	45,401.38
AUXILIARIES	0	(1,080)	(1,080.39)
PLANT FUND DEBT SVC	(289,279)	(289,279)	(289,278.96)
ATHLETICS	0	0	0.00
HEALTH SCIENCE CENTER	(141,046)	(318,546)	(146,287.09)
RESTRICTED RESEARCH	(1,200,000)	(1,200,000)	(83,078.98)
RESTRICTED I&G	0	0	0.00
RESTRICTED PUBLIC SERVICE	(100,000)	(100,000)	0.00
RESTRICTED STUDENT AID	0	0	0.00
PLANT FUND RENEWAL & REPLACEMENT	0	129,382	129,382.25
GALLUP	0	0	0.00
ENDOWMENT	0	0	0.00

EXHIBIT 1A. UNM Main Campus - Detail of Transfers

	Original Budget 2025	Revised Budget 2025	Actuals 2025
<u>F. TO (FROM) PUBLIC SERVICE</u>	(220,563)	(2,973,141)	(5,039,510.74)
I & G	(774,519)	(1,133,050)	(835,906.22)
STUDENT SOCIAL CULTURAL	50,000	64,325	34,324.23
PLANT FUND UNEXPENDED	0	(75,300)	(101,767.37)
PLANT FUND RENEWAL & REPLACEMENT	0	0	0.00
RESEARCH	97,850	207,118	208,407.82
INTERNAL SERVICE	0	0	0.00
AUXILIARIES	(52,880)	(50,220)	(48,220.02)
STUDENT AID	427,889	466,889	466,889.00
HEALTH SCIENCE CENTER	179,600	195,600	195,600.00
DEBT SERVICE	(168,282)	(168,282)	(168,282.12)
LOS ALAMOS	0	0	0.00
GALLUP	0	0	0.00
VALENCIA	0	0	0.00
TAOS	0	0	0.00
RESTRICTED I&G	0	0	0.00
ATHLETICS	19,779	19,779	129,279.00
RESTRICTED PUBLIC SERVICE	0	0	0.00
RESTRICTED RESEARCH	0	0	(17,617.00)
ENDOWMENTS	0	(2,500,000)	(4,902,218.06)
<u>G. TO (FROM) STUDENT FINANCIAL AID</u>	20,167,086	20,093,612	21,166,266.68
I & G	13,904,419	13,925,612	13,906,709.54
RESEARCH	0	(45,401)	(45,401.38)
PUBLIC SERVICE	(427,889)	(466,889)	(466,889.00)
PLANT FUND UNEXPENDED	0	(10,413)	(10,413.00)
AUXILIARIES	0	0	0.00
STUDENT SOCIAL CULTURAL	41,791	41,791	41,791.00
INTERNAL SERVICE	0	0	0.00
ENDOWMENTS	6,685,665	6,685,812	7,705,369.52
HEALTH SCIENCE CENTER	290,100	290,100	290,100.00
TAOS	0	0	0.00
VALENCIA	0	0	0.00
INTERNAL SERVICES	0	0	0.00
ATHLETICS	(255,000)	(255,000)	(255,000.00)
RESTRICTED I&G	(12,000)	(12,000)	0.00
RESTRICTED RESEARCH	(50,000)	(50,000)	0.00
RESTRICTED PUBLIC SERVICE	(10,000)	(10,000)	0.00
<u>H. TO (FROM) ATHLETICS</u>	3,112,769	3,045,240	2,934,502.00
PLANT FUND MINOR	200,000	(17,333)	(17,333.00)
PLANT FUND DEBT SERVICE	0	0	0.00
STUDENT SOCIAL AND CULTURAL	(97,412)	(97,802)	(98,290.00)
I & G	2,849,848	3,008,348	3,008,348.00
AUXILIARY	0	0	0.00
INTERNAL SERVICES	(74,888)	(74,888)	(74,888.00)
PUBLIC SERVICE	(19,779)	(19,779)	(129,279.00)
STUDENT AID	255,000	255,000	255,000.00
ENDOWMENTS	0	0	0.00
HEALTH SCIENCE CENTER	0	(8,306)	(9,056.00)

EXHIBIT 1A. UNM Main Campus - Detail of Transfers

	Original Budget 2025	Revised Budget 2025	Actuals 2025
<u>I. TO (FROM) VALENCIA</u>	(863,343)	(1,188,490)	(1,138,364.54)
PLANT FUND EQUIPMENT R & R	(42,613)	(42,613)	(42,613.00)
PLANT FUND BUILDING R & R	(369,734)	(369,734)	(369,720.17)
PLANT FUND MINOR/MAJOR	(40,000)	(468,951)	(468,951.03)
MAIN CAMPUS INTERNAL SERVICE	(447,646)	(343,842)	(343,840.83)
MAIN CAMPUS ENDOWMENTS	36,650	36,650	86,760.49
MAIN CAMPUS STUDENT AID	0	0	0.00
MAIN CAMPUS I&G	0	0	0.00
<u>J. TO (FROM) GALLUP</u>	(1,164,703)	(1,291,251)	(1,291,252.29)
PLANT FUND EQUIPMENT R & R	(60,652)	(60,652)	(60,652.00)
PLANT FUND BUILDING R & R	(830,106)	(830,106)	(830,106.00)
PLANT FUND MINOR/MAJOR	(200,000)	(534,901)	(534,901.16)
MAIN CAMPUS RESEARCH	0	0	0.00
MAIN CAMPUS RESTRICTED I&G	0	0	0.00
MAIN CAMPUS I&G	0	4,140	4,140.00
MAIN CAMPUS PUBLIC SERVICE	0	0	0.00
MAIN CAMPUS STUDENT SOCIAL CULTURAL	0	0	0.00
MAIN CAMPUS INTERNAL SERVICE	(73,945)	(73,945)	(73,945.00)
MAIN CAMPUS STUDENT AID	0	0	0.00
MAIN CAMPUS ENDOWMENTS	0	204,213	204,211.87
<u>K. TO (FROM) LOS ALAMOS</u>	(610,117)	(610,117)	(600,864.16)
PLANT FUND EQUIPMENT R & R	(39,720)	(39,720)	(39,720.00)
PLANT FUND BUILDING R & R	(512,117)	(512,117)	(512,117.00)
PLANT FUND MINOR/MAJOR	(58,280)	(58,280)	(58,280.00)
MAIN CAMPUS ENDOWMENTS	0	0	9,252.84
MAIN CAMPUS PUBLIC SERVICE	0	0	0.00
MAIN CAMPUS I&G	0	0	0.00
MAIN CAMPUS INTERNAL SERVICES	0	0	0.00
<u>L. TO (FROM) TAOS</u>	(287,651)	(1,149,507)	(1,204,758.57)
PLANT FUND EQUIPMENT R & R	(30,137)	(30,137)	(30,137.00)
PLANT FUND BUILDING R & R	(188,569)	(188,569)	(188,569.54)
PLANT FUND MINOR/MAJOR	0	(861,856)	(939,162.17)
MAIN CAMPUS I&G	0	0	0.00
MAIN CAMPUS ENDOWMENTS	5,000	5,000	27,145.14
MAIN CAMPUS INTERNAL SERVICES	(73,945)	(73,945)	(73,945.00)
MAIN CAMPUS PUBLIC SERVICE	0	0	0.00
MAIN CAMPUS STUDENT AID	0	0	0.00
HEALTH SCIENCE CENTER I&G	0	0	0.00
TAOS CAMPUS RESEARCH RESTRICTED	0	0	0.00
TAOS CAMPUS PUBLIC SERVICE RESTRICTED	0	0	(90.00)

EXHIBIT 1A. UNM Main Campus - Detail of Transfers

	Original Budget 2025	Revised Budget 2025	Actuals 2025
<u>M. TO (FROM) HEALTH SCIENCE CENTER</u>	1,210,882	(14,768,484)	(22,159,202.86)
MAIN CAMPUS I&G	7,682,324	7,614,150	7,536,024.92
MAIN CAMPUS STUDENT SOCIAL AND CULTURAL	0	(53,469)	(53,469.00)
MAIN CAMPUS AUXILIARIES	(30,133)	(30,133)	(28,575.44)
MAIN CAMPUS INTERNAL SERVICE	(560,000)	(776,000)	(776,000.00)
MAIN CAMPUS RESEARCH	141,046	318,546	146,287.09
MAIN CAMPUS PUBLIC SERVICE	(179,600)	(195,600)	(195,600.00)
MAIN CAMPUS STUDENT AID	(290,100)	(290,100)	(290,100.00)
MAIN CAMPUS ATHLETICS	0	8,306	9,056.00
MAIN CAMPUS ENDOWMENTS	3,325,385	1,762,558	1,807,917.46
PLANT FUNDS UNEXPENDED	(5,862,658)	(20,111,360)	(27,299,362.89)
PLANT FUNDS/BLDG RENEWAL REPLACEMENT	0	0	0.00
PLANT FUNDS DEBT SERVICE	(3,015,382)	(3,015,382)	(3,015,381.00)
MAIN CAMPUS PUBLIC SERVICE RESTRICTED	0	0	0.00
MAIN CAMPUS RESEARCH RESTRICTED	0	0	0.00
TAOS CAMPUS I&G	0	0	0.00
<u>N. TO (FROM) PLANT FUND UNEXP. CAPITAL OUTLAY</u>	8,124,929	47,692,308	52,386,072.99
I & G	1,399,498	16,090,995	16,053,283.92
STUDENT SOCIAL	0	75,000	75,000.00
RESEARCH	0	497,002	540,150.49
PUBLIC SERVICE	0	75,300	101,767.37
INTERNAL SERVICE	5,880,327	6,771,516	6,602,016.59
AUXILIARIES	1,494,865	5,737,331	4,760,030.43
ATHLETICS	(200,000)	17,333	17,333.00
STUDENT AID	0	10,413	10,413.00
HEALTH SCIENCE CENTER	5,862,658	20,111,360	27,299,362.89
HEALTH SCIENCE CENTER RESEARCH	0.00	0.00	(18,750.00)
VALENCIA	82,613	511,564	511,564.03
GALLUP	260,652	595,553	595,553.16
LOS ALAMOS	98,000	98,000	98,000.00
TAOS	30,137	891,993	969,299.17
DEBT SERVICE	(7,551,226)	(7,551,226)	(7,551,226.20)
RENEWAL REPLACEMENT	767,405	3,760,174	2,749,358.75
RESTRICTED RESEARCH	0	0	0.00
ENDOWMENTS	0	0	(427,083.61)
<u>O. TO (FROM) DEBT SERVICE</u>	16,356,335	16,356,335	16,356,334.48
RENEWAL & REPLACEMENT	75,629	75,629	75,629.04
PLANT FUND UNEXPENDED	7,551,226	7,551,226	7,551,226.20
I & G	609,116	609,116	609,115.96
INTERNAL SERVICE	645,139	645,139	645,139.44
AUXILIARIES	4,002,282	4,002,282	4,002,281.76
RESEARCH	289,279	289,279	289,278.96
PUBLIC SERVICE	168,282	168,282	168,282.12
ATHLETICS	0	0	0.00
HEALTH SCIENCE CENTER	3,015,382	3,015,382	3,015,381

EXHIBIT 1A. UNM Main Campus - Detail of Transfers

	Original Budget 2025	Revised Budget 2025	Actuals 2025
<u>P. TO (FROM) RENEWAL REPLACEMENT</u>	21,818,854	18,446,703	19,457,504.67
DEBT SERVICE	(75,629)	(75,629)	(75,629.04)
I & G APPROPRIATION	20,511,362	20,511,362	20,511,362.00
I & G OTHER	0	0	0.00
INTERNAL SERVICES	0	0	0.00
PUBLIC SERVICE	0	0	0.00
RESEARCH	0	(129,382)	(129,382.25)
AUXILIARIES	250,000	0	0.00
HEALTH SCIENCE CENTER	0	0	0.00
VALENCIA	369,734	369,734	369,720.17
GALLUP	830,106	830,106	830,106.00
LOS ALAMOS	512,117	512,117	512,117.00
TAOS	188,569	188,569	188,569.54
PLANT FUND UNEXPENDED	(767,405)	(3,760,174)	(2,749,358.75)
<u>Q. TO (FROM) ENDOWMENTS</u>	(11,321,032)	(6,962,565)	(5,304,895.29)
RESEARCH	0	0	0.00
I&G	(1,268,332)	(1,268,332)	(1,293,539.64)
STUDENT SOCIAL CULTURAL	0	0	0.00
PUBLIC SERVICE	0	2,500,000	4,902,218.06
STUDENT AID	(6,685,665)	(6,685,812)	(7,705,369.52)
ATHLETICS	0	0	0.00
VALENCIA	(36,650)	(36,650)	(86,760.49)
LOAN FUNDS	0	0	0.00
PLANT FUND UNEXPENDED	0.00	0.00	427,083.61
HEALTH SCIENCE CENTER	(3,325,385)	(1,762,558)	(1,807,917.46)
LOS ALAMOS	0	0	(9,252.84)
GALLUP	0	(204,213)	(204,211.87)
TAOS	(5,000)	(5,000)	(27,145.14)
RESTRICTED PUBLIC SERVICE GALLUP	0	500,000	500,000.00
RESTRICTED PUBLIC SERVICE	0	0	0.00
<u>R. TO (FROM) RESTRICTED I&G</u>	112,000	112,000	0.00
UNRESTRICTED I&G	100,000	100,000	0.00
TAOS	0	0	0.00
GALLUP	0	0	0.00
RESTRICTED RESEARCH	0	0	0.00
HEALTH SCIENCE CENTER	0	0	0.00
UNRESTRICTED RESEARCH	0	0	0.00
UNRESTRICTED STUDENT AID	12,000	12,000	0.00
UNRESTRICTED PUBLIC SERVICE	0	0	0.00
<u>S. TO (FROM) RESTRICTED RESEARCH</u>	2,200,000	4,275,030	2,681,261.72
UNRESTRICTED I&G	950,000	950,000	500,294.74
UNRESTRICTED STUDENT SOCIAL AND CULTURAL	0	0	0.00
UNRESTRICTED RESEARCH	1,200,000	1,200,000	83,078.98
UNRESTRICTED PUBLIC SERVICE	0.00	0.00	17,617.00
RESTRICTED I&G	0	0	0.00
RESTRICTED PUBLIC SERVICE	0	2,075,030	2,075,030.00
PLANT FUND UNEXPENDED	0	0	0.00
HEALTH SCIENCE CENTER	0	0	0.00
INTERNAL SERVICES	0	0	5,241.00
UNRESTRICTED STUDENT AID	50,000	50,000	0.00

EXHIBIT 1A. UNM Main Campus - Detail of Transfers

	Original Budget 2025	Revised Budget 2025	Actuals 2025
<u>T. TO (FROM) RESTRICTED PUBLIC SERVICE</u>	360,000	(1,715,030)	(2,001,824.25)
UNRESTRICTED RESEARCH	100,000	100,000	0.00
UNRESTRICTED STUDENT SOCIAL AND CULTURAL	0	0	0.00
UNRESTRICTED I&G	250,000	250,000	73,205.75
UNRESTRICTED PUBLIC SERVICE	0	0	0.00
ENDOWMENTS	0	0	0.00
UNRESTRICTED STUDENT AID	10,000	10,000	0.00
UNRESTRICTED AUXILIARIES	0	0	0.00
RESTRICTED RESEARCH	0	(2,075,030)	(2,075,030.00)
RESTRICTED PUBLIC SERVICE TAOS	0	0	0.00
<u>U. TO (FROM) RESTRICTED RESEARCH HEALTH SCIENCE CENTER</u>	0	0	18,750.00
PLANT FUND UNEXP. CAPITAL OUTLAY	0	0	18,750.00
<u>V. TO (FROM) RESTRICTED STUDENT AID</u>	0	0	0.00
UNRESTRICTED I&G	0	0	0.00
UNRESTRICTED RESEARCH	0	0	0.00
<u>W. TO (FROM) RESTRICTED PUBLIC TAOS</u>	0	0	90.00
TAOS UNRESTRICTED I&G	0	0	90.00
<u>X. TO (FROM) RESTRICTED PUBLIC SERVICE GALLUP</u>	0	(500,000)	(500,000.00)
GALLUP UNRESTRICTED I&G	0	0	0.00
ENDOWMENTS	0	(500,000)	(500,000.00)
<u>Z. TO (FROM) LOAN FUNDS</u>	0	0	0.00
<u>Z.Z. TO (FROM) AGENCY FUNDS</u>	0	0	0.00
NET TRANSFER (FROM) OR TO:			
INSTRUCTION & GENERAL	(75,449,262)	(92,162,342)	(96,100,575.86)
STUDENT SOCIAL & CULTURAL	1,318,018	1,261,155	1,728,968.54
RESEARCH	25,893,326	26,430,420	31,575,361.78
PUBLIC SERVICE	(220,563)	(2,973,141)	(5,039,510.74)
INTERNAL SERVICES	(3,621,831)	(3,072,233)	(2,852,439.83)
STUDENT AID	20,167,086	20,093,612	21,166,266.68
AUXILIARIES	(7,135,697)	(11,319,643)	(10,111,424.47)
ATHLETICS	3,112,769	3,045,240	2,934,502.00
NET TRANSFERS (FROM) OR TO:			
CURRENT UNRESTRICTED FUNDS MAIN CAMPUS	(35,936,154)	(58,696,932)	(56,698,851.90)
ENDOWMENTS	(11,321,032)	(6,962,565)	(5,304,895.29)
AGENCY FUND	0	0	0.00
LOAN FUND	0	0	0.00
PLANT FUNDS CAPITAL OUTLAY (EXH. I)	8,124,929	47,692,308	52,386,072.99
RENEWALS & REPLACEMENTS (EXH. II)	21,818,854	18,446,703	19,457,504.67
DEBT SERVICE (EXH. III)	16,356,335	16,356,335	16,356,334.48
CURRENT FUNDS HEALTH SCIENCE CENTER	1,210,882	(14,768,484)	(22,159,202.86)
CURRENT FUNDS GALLUP BRANCH	(1,164,703)	(1,291,251)	(1,291,252.29)
CURRENT FUNDS LOS ALAMOS BRANCH	(610,117)	(610,117)	(600,864.16)
CURRENT FUNDS VALENCIA BRANCH	(863,343)	(1,188,490)	(1,138,364.54)
CURRENT FUNDS TAOS BRANCH	(287,651)	(1,149,507)	(1,204,758.57)
RESTRICTED I&G	112,000	112,000	0.00
RESTRICTED RESEARCH	2,200,000	4,275,030	2,681,261.72
RESTRICTED PUBLIC SERVICE	360,000	(1,715,030)	(2,001,824.25)
RESTRICTED RESEARCH HEALTH SCIENCE CENTER	0	0	18,750.00
RESTRICTED STUDENT AID	0	0	0.00
RESTRICTED PUBLIC TAOS	0	0	90.00
RESTRICTED PUBLIC SERVICE GALLUP	0	(500,000)	(500,000.00)
<u>GRAND TOTAL NET TRANSFERS</u>	0	0	0.00

**Exhibit 2 - UNM MAIN Campus
Summary of Instruction and General**

		Original		Revised		Actuals 2025	
		Budget 2025		Budget 2025		Actuals 2025	
		PERIOD 14		PERIOD 14		PERIOD 14	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	TUITION AND FEES	168,006,748	0	171,899,082	0	178,596,257	0
	FEDERAL APPROPRIATIONS	0	0	0	0	4,093	0
	STATE APPROPRIATIONS	275,199,487	0	275,216,387	0	275,673,212	0
	FEDERAL GRANTS AND CONTRACTS	180,000	2,577,000	180,000	2,577,000	174,033	1,423,667
	STATE GRANTS AND CONTRACTS	0	1,182,500	0	1,332,500	0	655,218
	LOCAL GRANTS AND CONTRACTS	0	50,000	0	50,000	0	0
	PRIVATE GIFTS GRANTS AND CONTRACTS	0	100,000	0	100,000	0	6,318
	ENDOWMENT LAND AND PERM FUND INCOME	13,903,141	0	13,903,141	0	14,590,948	0
	SALES AND SERVICES	1,000,268	0	1,018,919	0	1,798,804	0
	OTHER SOURCES	34,218,444	0	36,923,976	0	43,745,653	0
Total Revenues		492,508,088	3,909,500	499,141,505	4,059,500	514,583,000	2,085,203
Beginning Balance	RESERVES	94,550,973	0	116,411,642	0	116,411,642	0
Total Available		587,059,061	3,909,500	615,553,147	4,059,500	630,994,642	2,085,203
Expenditures	INSTRUCTION	222,387,035	2,584,000	219,991,794	2,584,000	208,499,551	1,394,133
	ACADEMIC SUPPORT	61,491,962	675,000	64,459,227	825,000	58,492,206	414,947
	STUDENT SERVICES	28,969,530	490,000	29,335,444	490,000	28,449,031	214,580
	INSTITUTIONAL SUPPORT	65,291,966	250,000	66,268,061	250,000	61,926,790	61,543
	OPERATION AND MAINTENANCE OF PLANT	39,782,781	22,500	39,999,382	22,500	36,688,508	0
Total Expenditures		417,923,274	4,021,500	420,053,908	4,171,500	394,056,086	2,085,203
Transfers (IN) or OUT	TRANSFERS	75,449,262	(112,000)	92,162,342	(112,000)	96,100,576	0
Ending Balance		93,686,525	0	103,336,897	0	140,837,980	0

Run on: 09/11/2025

Exhibit 3 - UNM MAIN Campus
Student Tuition and Misc. Fees for Instruction and General

	Original	Revised	
	Budget 2025	Budget 2025	Actuals 2025
	PERIOD 14	PERIOD 14	PERIOD 14

				Unrestricted	Unrestricted	Unrestricted
TUITION	Regular Academic	Resident Ft	All Terms	0	400,000	166,988
			Fall	56,297,607	58,161,957	58,214,999
			Spring	49,142,746	50,559,614	50,611,513
			Summer	4,113,396	3,949,485	4,310,081
		Resident Pt	All Terms	0	0	28,152
			Fall	14,179,685	14,079,347	13,947,547
			Spring	13,912,948	14,139,063	14,205,050
			Summer	3,017,443	3,014,648	3,279,154
		Nonresident Ft	Fall	40,296,970	41,727,843	41,718,561
			Spring	35,764,409	35,322,286	35,368,030
			Summer	0	7,129	28,661
		Nonresident Pt	All Terms	0	0	69,390
			Fall	9,887,355	9,842,356	9,781,997
			Spring	9,562,325	9,992,424	9,803,496
			Summer	0	3,691	19,525
		Other Tuition	All Terms	1,550,000	789,000	583,245
		Uncollectible Tuition	Fall	(709,953)	(692,931)	(690,421)
			Spring	(633,429)	(615,166)	(612,476)
			Summer	(56,560)	(69,427)	(66,783)
		HSC Tuition	Fall	(1,299,454)	(949,005)	(949,004)
			Spring	(801,171)	(641,142)	(597,945)
			Summer	(96,768)	(124,182)	(124,182)
		Online Degree Programs	All Terms	2,687,664	3,030,396	4,060,983
			Fall	4,206,018	4,749,964	6,258,605
			Spring	979,023	1,078,612	1,370,777
			Summer	279,584	287,612	501,820
		Tuition Premiums	Fall	2,908,684	3,084,307	3,084,208
			Spring	3,020,122	3,232,888	3,237,027
			Summer	401,770	378,425	411,330
		Tuition Waivers and Adjustments	Fall	(47,328,287)	(48,864,806)	(48,647,167)
			Spring	(42,977,837)	(43,956,659)	(43,450,872)
			Summer	(45,962)	(32,699)	(39,282)
		Subtotal Regular Academic				158,258,328
Total TUITION				158,258,328	161,885,030	165,883,003
FEES	Application Fees	Application Fees	Application Fees	612,000	614,600	680,065
	Course Lab Fees	Course Lab Fees	Course Lab Fees	4,199,254	4,337,383	4,426,976

Run on: 09/11/2025

Exhibit 3 - UNM MAIN Campus
Student Tuition and Misc. Fees for Instruction and General

				Original	Revised	
				Budget 2025	Budget 2025	Actuals 2025
				PERIOD 14	PERIOD 14	PERIOD 14
				Unrestricted	Unrestricted	Unrestricted
FEEs	Mandatory Student Fees	Mandatory Student Fees	Mandatory Student Fees	1,027,243	1,027,243	3,205,200
	Other Student Fees	Other Student Fees	Other Student Fees	2,256,793	2,381,696	2,637,768
	Technology Fee	Technology Fee	Technology Fee	1,400,000	1,400,000	1,463,300
	Testing Fees	Testing Fees	Testing Fees	66,500	66,500	85,335
	Thesis Binding Fees	Thesis Binding Fees	Thesis Binding Fees	0	0	2,480
	Transcript Fees	Transcript Fees	Transcript Fees	186,630	186,630	232,238
	Tuition Waivers and Adjustments	Tuition Waivers and Adjustments	Technology Fee	0	0	(20,107)
Total FEEs				9,748,420	10,014,052	12,713,254
GRAND TOTAL TUITION AND FEES				168,006,748	171,899,082	178,596,257

Run on: 09/11/2025

**Exhibit 4 - UNM MAIN Campus
Governmental Appropriations for Instruction and General**

		Original		Revised		Actuals 2025	
		Budget 2025		Budget 2025		Actuals 2025	
		PERIOD 14		PERIOD 14		PERIOD 14	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
FEDERAL APPROPRIATIONS	Contingency	0	0	0	0	4,093	0
STATE APPROPRIATIONS	Regular	275,086,987	0	275,086,987	0	275,543,012	0
	EVP for Academic Affairs	0	0	16,900	0	16,900	0
	Admissions Office	0	0	0	0	800	0
	Law Enforcement	112,500	0	112,500	0	112,500	0
	Recruitment Fund						
Total Governmental Appropriations		275,199,487	0	275,216,387	0	275,677,305	0

Run on: 09/11/2025

**Exhibit 5 - UNM MAIN Campus
Governmental Grants and Contracts for Instruction and General**

		Original		Revised		Actuals 2025	
		Budget 2025		Budget 2025		PERIOD 14	
		PERIOD 14		PERIOD 14		PERIOD 14	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
FEDERAL GRANTS AND CONTRACTS	For Admin of Student Aid Program	180,000	0	180,000	0	174,033	0
	I&G Programs	0	1,438,000	0	1,438,000	0	987,104
	Workstudy	0	1,139,000	0	1,139,000	0	436,563
STATE GRANTS AND CONTRACTS	I&G Programs	0	100,000	0	100,000	0	0
	Workstudy	0	1,082,500	0	1,232,500	0	655,218
LOCAL GRANTS AND CONTRACTS	I&G Programs	0	50,000	0	50,000	0	0
Total Government Gifts and Contracts		180,000	3,809,500	180,000	3,959,500	174,033	2,078,885

Run on: 09/11/2025

**Exhibit 6 - UNM MAIN Campus
Private Gifts, Grants and Contracts for Instruction and General**

Original	Revised	
Budget 2025	Budget 2025	Actuals 2025
PERIOD 14	PERIOD 14	PERIOD 14

	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
PRIVATE GIFTS GRANTS AND CONTRACTS	0	100,000	0	100,000	0	6,318
Total	0	100,000	0	100,000	0	6,318

Run on: 09/11/2025

Exhibit 7 - UNM MAIN Campus
Endowment Income, Land and Permanent Fund Income for Instruction and General

		Original		Revised		Actuals 2025	
		Budget 2025		Budget 2025		PERIOD 14	
		PERIOD 14		PERIOD 14		PERIOD 14	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
ENDOWMENT LAND AND PERM FUND INCOME	State Land Income	2,203,141	0	2,203,141	0	1,979,698	0
	State Perm Fund Income	11,700,000	0	11,700,000	0	12,611,250	0
Total		13,903,141	0	13,903,141	0	14,590,948	0

Run on: 09/11/2025

Exhibit 8 - UNM MAIN Campus
Sales and Services of Educational Activities for Instruction and General

		Original		Revised		Actuals 2025	
		Budget 2025		Budget 2025		PERIOD 14	
		PERIOD 14		PERIOD 14		PERIOD 14	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
SALES AND SERVICES	Academic Administration & Personnel Development	0	0	0	0	11,173	0
	Community Relations	266,185	0	266,185	0	205,695	0
	Executive Management	4,000	0	4,000	0	6,860	0
	Fiscal Operations	0	0	0	0	679,485	0
	Gen Admin & Logistical Services	190,850	0	194,401	0	327,162	0
	General Academic Instruction	289,470	0	304,570	0	303,489	0
	Items not in Exhibit	0	0	0	0	2,665	0
	Libraries	183,263	0	183,263	0	201,265	0
	Museums & Galleries	1,500	0	1,500	0	200	0
	Operation & Maintenance of Plant	0	0	0	0	800	0
	Student Admin & Records	65,000	0	65,000	0	58,510	0
	Student Services Administration	0	0	0	0	1,500	0
Total		1,000,268	0	1,018,919	0	1,798,804	0

Run on: 09/11/2025

Exhibit 9 - UNM MAIN Campus
Other Sources of Revenue for Instruction and General

		Original		Revised		Actuals	
		Budget 2025		Budget 2025		2025	
		PERIOD 14		PERIOD 14		PERIOD 14	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
OTHER SOURCES	Deferred Payment Fees	300,000	0	300,000	0	236,550	0
	F and A Cost Recovery	28,049,849	0	28,049,849	0	30,743,660	0
	Fundraising Activities	0	0	0	0	916	0
	Gain on Sale of Assets	943,948	0	943,948	0	978,512	0
	Gain on Sponsored Project	0	0	0	0	76,593	0
	Interest Income	3,526,000	0	6,196,859	0	9,870,518	0
	Loan Fund Revenue	0	0	0	0	1,130	0
	Miscellaneous	1,306,128	0	1,340,801	0	1,760,823	0
	Reinstatement Fees	42,000	0	42,000	0	29,700	0
	Returned Check Fees	30,500	0	30,500	0	38,580	0
	Royalties	20,019	0	20,019	0	8,671	0
TOTAL Other Sources of Revenues		34,218,444	0	36,923,976	0	43,745,653	0

Run on: 09/11/2025

**Exhibit 10 - UNM MAIN Campus
Expenditures for Instruction**

			Original		Revised		Actuals		
			Budget 2025		Budget 2025		2025		
			PERIOD 14		PERIOD 14		PERIOD 14		
			Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	
Academic Administration & Personnel Development	School of Law LAW	School of Law	174,848	0	178,002	0	163,955.64	.00	
Total Academic Administration & Personnel Development			174,848	0	178,002	0	163,955.64	.00	
Community Education	Continuing Education Cont Ed	Continuing Education	623,702	0	561,160	0	(321,690.18)	.00	
	UNM Online	Resident Extension	0	0	0	0	332.92	.00	
Total Community Education			623,702	0	561,160	0	(321,357.26)	.00	
General Academic	UNM Online	Extended Learning	2,031,313	0	1,994,635	0	1,771,635.66	.00	
Total General Academic			2,031,313	0	1,994,635	0	1,771,635.66	.00	
General Academic Instruction	Academic Affairs Monitoring	Academic Affairs Monitoring	407,500	0	407,500	0	138,101.25	.00	
		EVP for Academic Affairs	4,372,408	0	1,304,403	0	780,610.22	.00	
	Anderson Schools of Management ASM	School of Management	14,371,456	0	14,098,535	0	14,128,092.34	.00	
	College of Arts & Sciences A&S	Afro American Studies	Afro American Studies	783,314	0	928,273	0	989,550.18	.00
		American Studies	American Studies	1,154,168	0	1,158,868	0	1,117,449.90	.00
		Anthropology	Anthropology	3,915,229	0	3,679,622	0	3,727,866.98	.00
		Biology	Biology	10,493,634	0	10,387,939	0	10,627,889.94	.00
		Chemistry	Chemistry	5,882,272	0	6,521,055	0	6,499,638.65	.00
		Chicano Studies	Chicano Studies	1,468,362	0	1,696,814	0	1,673,708.68	.00
		Communication	Communication	4,900,752	0	5,736,783	0	6,224,654.85	.00
		Communicative Disorders	Communicative Disorders	1,585,751	0	1,769,783	0	1,932,690.03	.00
		Earth & Planetary Sciences	Earth & Planetary Sciences	4,953,054	0	4,517,186	0	4,365,759.36	.00
		Economics	Economics	3,233,304	0	3,452,541	0	3,376,901.84	.00
		English	English	5,681,630	0	6,207,684	0	6,235,613.84	.00
		Feminist Research Institute	Feminist Research Institute	27,831	0	32,068	0	30,014.14	.00
		General Academic A &S	General Academic A &S	10,863,172	0	8,246,622	0	4,976,525.29	.00
		Geography	Geography	2,446,611	0	2,386,510	0	2,249,058.92	.00
		History	History	4,184,002	0	4,328,759	0	4,302,027.37	.00
		Linguistics	Linguistics	2,258,735	0	2,290,952	0	2,307,396.47	.00
		Math/Statistics	Math/Statistics	6,156,144	0	6,639,635	0	6,439,668.36	.00
		Modern/Classical Languages	Modern/Classical Languages	5,524,936	0	5,909,370	0	5,854,150.17	.00
		Museum Studies Program	Museum Studies Program	274,439	0	339,311	0	339,902.37	.00
		Native American Studies	Native American Studies	1,047,272	0	1,118,223	0	1,122,667.82	.00
	Philosophy	Philosophy	2,615,699	0	2,666,727	0	2,642,921.38	.00	
	Physics/Astronomy	Physics/Astronomy	6,013,581	0	6,292,784	0	6,026,246.44	.00	
	Political Science	Political Science	2,688,781	0	2,812,221	0	2,727,618.52	.00	
	Psychology	Psychology	6,060,046	0	6,017,249	0	5,962,021.29	.00	
	Public Administration	Public Administration	1,895,377	0	1,973,465	0	1,837,639.49	.00	
	Sociology	Sociology	3,074,630	0	3,229,092	0	3,157,515.52	.00	

Run on: 09/11/2025

**Exhibit 10 - UNM MAIN Campus
Expenditures for Instruction**

			Original		Revised		Actuals	
			Budget 2025		Budget 2025		2025	
			PERIOD 14		PERIOD 14		PERIOD 14	
			Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
General Academic Instruction	College of Arts & Sciences A&S	Sustainability Studies Program	241,956	0	246,514	0	210,225.26	.00
		Women's Studies	253,773	0	309,773	0	295,681.91	.00
	College of Ed & Human Science COEHS	Art Education	10,000	0	10,000	0	5,643.13	.00
		CIMTE	2,606,449	0	2,470,374	0	2,325,590.40	.00
		Center for Tech/Educ	104,085	0	104,085	0	91,007.77	.00
		Counseling/Family Studies	3,417,717	0	3,805,902	0	4,029,939.62	.00
		Educ. Foundations	1,783,194	0	1,661,506	0	1,635,753.68	.00
		Education Administration	115,000	0	115,000	0	872.95	.00
		General Academic-Education	2,135,861	0	2,837,567	0	1,333,108.12	.00
		HESS	3,308,674	0	3,364,246	0	3,687,341.97	.00
		Special Education	1,988,565	0	2,055,733	0	2,017,745.17	.00
		College of Fine Arts CFA	Art	7,523,066	0	7,666,339	0	7,489,503.90
	Arts Laboratory		115,466	0	119,603	0	141,543.66	.00
	Film/Digital Media							
	Fine Arts General Academic		248,997	0	307,174	0	277,830.56	.00
	Music		6,757,268	0	7,048,669	0	7,161,436.12	.00
	Theatre Arts		4,775,305	0	5,236,927	0	5,395,229.28	.00
	College of Univ Lbrary & Learning Sci	Education Administration	1,405,217	0	1,464,780	0	1,301,497.88	.00
	Honors College	General Honors	2,438,035	0	2,739,779	0	2,784,408.24	.00
	Provost Administrative Units	CAPS	4,038,000	0	4,063,731	0	3,656,641.68	.00
		EVP for Academic Affairs	5,478,887	0	2,657,997	0	1,847,767.00	.00
		GNSPI	117,785	0	117,785	0	125,167.72	.00
		Graduate Studies	2,069,250	0	2,045,123	0	1,832,593.18	.00
		Nanoscience & Microsystems	67,830	0	130,113	0	102,411.95	.00
		Optical Science and Engineering	154,926	0	151,400	0	134,716.97	.00
		Public Administration	237,664	0	225,908	0	211,203.77	.00
		School of Architecture & Planning	Architecture & Planning	5,295,889	0	5,442,098	0	5,158,015.14
	School of Engineering SOE	Aerospace Engr Institute Expansion	44,810	0	44,810	0	10,823.79	.00
		Biomedical Engineering Program	34,169	0	43,715	0	19,748.91	.00
		Chemical/Nuclear Engineering	5,609,416	0	5,852,187	0	5,681,849.03	.00
Civil Engineering		3,529,409	0	3,672,732	0	3,523,981.68	.00	
Computer Science		4,886,445	0	5,139,131	0	4,803,492.10	.00	

Run on: 09/11/2025

**Exhibit 10 - UNM MAIN Campus
Expenditures for Instruction**

			Original		Revised		Actuals	
			Budget 2025		Budget 2025		2025	
			PERIOD 14		PERIOD 14		PERIOD 14	
			Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
General Academic Instruction	School of Engineering SOE	Electrical/Computer Engineering	6,889,937	0	6,957,826	0	6,849,748.04	.00
		Engineering General Academic	1,546,652	0	1,400,292	0	592,360.19	.00
		Mechanical Engineering	3,674,013	0	3,975,598	0	3,921,000.87	.00
	School of Law LAW	Law	7,620,811	0	7,801,978	0	7,703,725.93	.00
	UNM West and Branch Initiatives	UNM West Campus	0	0	0	0	1,042.62	.00
	University College UC	AFROTC	22,370	0	25,870	0	23,839.38	.00
		Army ROTC	22,370	0	30,170	0	29,669.09	.00
		NROTC	22,370	0	24,770	0	16,574.07	.00
		University College	1,018,850	0	1,173,162	0	1,178,271.33	.00
	VP for Equity and Inclusion	VP for Equity and Inclusion	156,589	0	156,589	0	.00	.00
Total General Academic Instruction			210,101,160	0	208,846,930	0	199,402,905.67	.00
Off-Campus Extension	UNM Online	Extended Services	60,000	0	47,500	0	1,500.00	.00
		Internet Pilot Project	10,000	0	10,000	0	16,482.76	.00
Total Off-Campus Extension			70,000	0	57,500	0	17,982.76	.00
Other	College of Arts & Sciences A&S	Miscellaneous	0	0	0	0	5,078.77	.00
	EVP Admin Independent Offices	I&G Programs	0	1,800,000	0	1,800,000	.00	980,794.00
Total Other			0	1,800,000	0	1,800,000	5,078.77	980,794.00
Student Services Administration	Provost Administrative Units	International Services	80,550	0	83,857	0	40,176.35	.00
Total Student Services Administration			80,550	0	83,857	0	40,176.35	.00
Items not in Exhibit	Computer Service	Supplies_Expense	8,158,338	0	8,158,338	0	8,158,338.00	.00
Sub-Total: Computer Service			8,158,338	0	8,158,338	0	8,158,338.00	.00
	Contingency	Supplies_Expense	0	0	0	0	(858,372.57)	.00
Sub-Total: Contingency			0	0	0	0	(858,372.57)	.00
	Fringe Benefits	Accrued Annual Leave	0	0	0	0	30,934.05	.00
		Cost of Good Sold	0	0	0	0	2,297.00	.00
		Faculty Salaries	0	0	32,528	0	.00	.00
		Other Salaries	805,161	0	(108,309)	0	.00	.00
		Other Staff Benefits	193,239	0	206,523	0	.00	.00
		Retirement	54,875	0	80,000	0	80,000.00	.00
Sub-Total: Fringe Benefits			1,147,124	0	111,372	0	119,207.94	.00
	Workstudy	Federal Workstudy Salaries	0	334,000	0	334,000	.00	164,918.00
		State Workstudy Salaries	0	450,000	0	450,000	.00	248,421.00
Sub-Total: Workstudy			0	784,000	0	784,000	.00	413,339.00
Total Items not in Exhibit			9,305,462	784,000	8,269,710	784,000	7,419,173.37	413,339.00
Total			222,387,035	2,584,000	219,991,794	2,584,000	208,499,550.96	1,394,133.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14									
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted		
General Academic Instruction	Academic Affairs Monitoring	EVP for Academic Affairs -BU 133	Faculty Salaries		0		0	.02	0		0	.02	1,494.05		.00		
			Other Salaries		2,366,290		0		2,145,490		0			.00		.00	
		EVP for Academic Affairs -BU 133	Fica		0		0		0		0		0		109.58		.00
			Group Insurance		0		0		0		0		0		93.37		.00
			Other Staff Benefits		0		0		0		0		0		53.80		.00
			Retirement		0		0		0		0		0		271.19		.00
			Unemploy ment Compensati on		0		0		0		0		0		.75		.00
			Workers Compensati on		0		0		0		0		0		1.77		.00
			EVP for Academic Affairs -BU 133	Contract Services		0		0		0		0		0		363,341.05	
		Cost of Good Sold		0		0		0		0		0			2,168.07		.00
		Equipment		0		0		0		0		0			22,517.70		.00
		Supplies_E xpense		2,006,118		0		(841,087)		0		0			390,558.89		.00
		Total 133					4,372,408		0	.02	1,304,403		0	.02	780,610.22		.00
				Academic Affairs Monitoring -BU 311	Contract Services		60,000		0		60,000		0			76,800.00	
Student Awards and Aid					87,500		0		87,500		0				59,850.00		.00
Supplies_E xpense					260,000		0		260,000		0				1,451.25		.00
Total 311					407,500		0		407,500		0		138,101.25		.00		
	Anderson Schools of Manageme nt ASM	School of Manageme nt -BU 068	Administra tive Professional	2.00	165,986		0	2.80	165,986		0	2.81	217,442.89		.00		
			Faculty Salaries	75.26	9,670,880		0	70.71	10,092,502		0	68.23	9,813,138.69		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	Anderson Schools of Managem ent ASM	School of Managem ent -BU 068	GA TA RA PA Salary	3.62	130,000		0	2.36	130,000		0	2.22	140,223.99		.00
			Other Salaries		624,058		0		24,087		0		.00		.00
			Student Salaries	1.35	35,000		0	2.45	35,000		0	2.54	95,625.00		.00
			Support Staff Salary	.50	34,976		0	.50	34,976		0	.50	34,975.78		.00
	School of Managem ent -BU 068	Accrued Annual Leave		0		0		0		0		6,468.81		.00	
		Fica		687,366		0		612,366		0		684,586.89		.00	
		Group Insurance		551,987		0		468,987		0		549,921.33		.00	
		Other Staff Benefits		340,790		0		318,176		0		313,492.12		.00	
		Retirement		1,858,901		0		1,747,570		0		1,791,945.29		.00	
		Unemploy ment Compensati on		13,313		0		13,313		0		5,033.89		.00	
		Workers Compensati on		17,860		0		17,860		0		12,588.60		.00	
	School of Managem ent -BU 068	Contract Services		5,500		0		5,500		0		26,494.33		.00	
		Equipment		58,000		0		58,000		0		36,833.00		.00	
		Student Awards and Aid		15,100		0		29,163		0		161,184.44		.00	
		Supplies_E xpense		150,839		0		324,149		0		208,868.86		.00	
		Travel		10,900		0		20,900		0		29,268.43		.00	
Total 068			82.73	14,371,456		0	78.82	14,098,535		0	76.30	14,128,092.34		.00	
	College of Arts & Sciences A&S	Anthropolo gy -BU 044	Administra tive Professional	2.00	152,235		0	2.00	152,235		0	2.00	152,401.76		.00
			Faculty Salaries	18.32	2,079,925		0	18.60	1,894,043		0	17.58	1,926,059.33		.00
			Federal Workstudy Salaries		0		0	.03	0		0	.03	831.00		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14				
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	College of Arts & Sciences A&S	Anthropology -BU 044	GA TA RA PA Salary	10.52	382,988		0	11.57	395,068		0	10.91	464,992.08		.00	
			Other Salaries		13,490		0		2,000		0		.00		.00	
			State Workstudy Salaries		0		0	.05	0		0	.04	1,042.20		.00	
			Student Salaries	.38	10,300		0	.60	10,300		0	.63	16,287.75		.00	
			Support Staff Salary	1.00	50,356		0	.97	49,383		0	1.00	49,382.45		.00	
			Technician Salary	2.00	82,923		0	1.99	83,896		0	2.03	85,438.58		.00	
			Anthropology -BU 044	Accrued Annual Leave		0		0		0		0		139.91		.00
		Fica		180,737		0		165,469		0		159,787.80		.00		
		Group Insurance		311,753		0		293,790		0		265,749.75		.00		
		Other Staff Benefits		87,918		0		80,386		0		78,978.48		.00		
		Retirement		428,807		0		392,582		0		398,260.24		.00		
		Tuition Waivers		8,000		0		10,683		0		2,683.15		.00		
		Unemploy ment Compensati on		1,607		0		1,477		0		1,118.14		.00		
		Workers Compensati on		2,956		0		2,736		0		3,186.68		.00		
		Anthropology -BU 044	Contract Services		8,866		0		8,866		0		811.75		.00	
		Cost of Good Sold		0		0		0		0		1,680.87		.00		
		Equipment		29,793		0		39,793		0		9,914.94		.00		
		Fuel_Heat _Cool		400		0		400		0		.00		.00		
		Student Awards and Aid		2,050		0		12,050		0		3,810.00		.00		
		Supplies_E xpense		71,114		0		75,454		0		101,849.37		.00		
		Travel		9,011		0		9,011		0		3,460.75		.00		
		Total 044			34.22	3,915,229		0	35.81	3,679,622		0	34.22	3,727,866.98		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14				
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	College of Arts & Sciences A&S	Biology -BU 045	Administrative Professional	14.75	985,771		0	13.66	912,017		0	13.68	912,941.33		.00	
			Faculty Salaries	42.46	4,705,334		0	44.03	4,665,531		0	40.60	4,665,809.07		.00	
			Federal Workstudy Salaries		0		0	.06	0		0	.07	446.97		.00	
			GA TA RA PA Salary	30.95	1,112,191		0	34.20	1,162,240		0	31.87	1,344,161.19		.00	
			Other Salaries		33,366		0	.13	0		0	.11	4,971.96		.00	
			State Workstudy Salaries		0		0	.08	0		0	.08	2,361.45		.00	
			Student Salaries	1.23	31,984		0	1.26	31,984		0	1.14	33,496.11		.00	
			Support Staff Salary	4.99	280,045		0	6.65	307,546		0	7.09	347,911.60		.00	
			Technician Salary	7.00	293,613		0	6.53	295,840		0	6.79	297,415.74		.00	
			Biology -BU 045	Accrued Annual Leave		8		0		8		0		2,549.23		.00
				Fica		473,760		0		473,760		0		448,653.76		.00
				Group Insurance		862,022		0		862,022		0		864,421.94		.00
				Other Staff Benefits		237,186		0		236,483		0		222,526.08		.00
				Retirement		1,120,770		0		1,120,770		0		1,127,277.83		.00
	Unemployment Compensation			4,343		0		4,343		0		3,114.28		.00		
	Workers Compensation			8,072		0		8,072		0		12,879.95		.00		
	Biology -BU 045	Contract Services		28,347		0		28,347		0		27,142.85		.00		
		Cost of Good Sold		0		0		0		0		(5,265.48)		.00		
		Equipment		18,609		0		18,609		0		8,649.12		.00		
		Student Awards and Aid		0		0		0		0		500.00		.00		
		Supplies Expense		281,923		0		244,077		0		297,263.52		.00		
		Travel		15,390		0		15,390		0		8,661.44		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	College of Arts & Sciences A&S	Biology -BU 045	Travel-Recruiting		900		0		900		0		.00		.00
Total 045				101.38	10,493,634		0	106.60	10,387,939		0	101.43	10,627,889.94		.00
		Sustainability Studies Program -BU 046	Faculty Salaries	1.88	129,126		0	2.13	133,384		0	2.00	134,064.70		.00
			Support Staff Salary	1.00	38,220		0	.34	38,220		0	.26	9,849.00		.00
		Sustainability Studies Program -BU 046	Fica		12,802		0		12,802		0		10,254.99		.00
			Group Insurance		15,780		0		15,780		0		20,460.72		.00
			Other Staff Benefits		6,024		0		6,024		0		5,163.12		.00
			Retirement		30,373		0		30,373		0		26,120.36		.00
			Unemployment Compensation		84		0		84		0		71.72		.00
			Workers Compensation		184		0		184		0		174.97		.00
		Sustainability Studies Program -BU 046	Contract Services		0		0		0		0		82.50		.00
			Student Awards and Aid		600		0		600		0		367.10		.00
			Supplies_Expense		6,713		0		7,013		0		3,393.94		.00
			Travel		2,050		0		2,050		0		222.14		.00
Total 046				2.88	241,956		0	2.47	246,514		0	2.26	210,225.26		.00
		Chemistry -BU 047	Administrative Professional	4.94	302,995		0	5.18	302,995		0	5.27	337,136.42		.00
			Faculty Salaries	20.71	2,363,744		0	22.64	2,507,034		0	20.92	2,467,343.01		.00
			GA TA RA PA Salary	25.60	919,915		0	24.93	967,674		0	20.40	967,552.60		.00
			Other Salaries		27,597		0	.78	50,000		0		.00		.00
			State Workstudy Salaries		0		0	.02	0		0	.04	1,270.24		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	College of Arts & Sciences A&S	Chemistry -BU 047	Student Salaries	2.94	78,740		0	3.60	78,740		0	3.92	121,569.80		.00
			Support Staff Salary	3.01	155,328		0	2.38	155,328		0	2.47	133,719.93		.00
			Technician Salary	7.00	377,447		0	5.99	377,447		0	6.08	345,938.37		.00
		Chemistry -BU 047	Accrued Annual Leave		0		0		0		0		(829.01)		.00
			Fica		236,860		0		236,860		0		227,369.43		.00
			Group Insurance		512,125		0		512,125		0		514,300.62		.00
			Other Staff Benefits		116,959		0		116,959		0		117,802.35		.00
			Retirement		552,214		0		552,214		0		596,070.92		.00
			Tuition Waivers		0		0		425,566		0		425,565.64		.00
			Unemployment Compensation		2,167		0		2,167		0		1,642.35		.00
	Chemistry -BU 047	Workers Compensation		4,431		0		4,431		0		10,444.90		.00	
		Contract Services		13,000		0		13,000		0		6,606.35		.00	
		Equipment		3,100		0		3,100		0		2,743.65		.00	
		Student Awards and Aid		100		0		100		0		16,905.80		.00	
		Supplies_Expense		196,690		0		196,455		0		176,625.34		.00	
	Total 047			64.20	5,882,272		0	65.52	6,521,055		0	59.10	6,499,638.65		.00
		Communicative Disorders -BU 048	Administrative Professional	1.00	63,860		0	.89	63,860		0	.90	58,019.35		.00
			Faculty Salaries	10.30	893,444		0	13.06	1,050,954		0	12.23	1,067,645.53		.00
			GA TA RA PA Salary	2.19	78,790		0	3.37	82,336		0	3.12	115,694.36		.00
Other Salaries				3,364		0		1,000		0		.00		.00	

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14								
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	College of Arts & Sciences A&S	Communica tive Disorders -BU 048	State Workstudy Salaries		0		0	.02	800		0	.02	839.24		.00	
			Student Salaries	.09	2,428		0		2,428		0		.00		.00	
			Support Staff Salary	1.71	73,935		0	.69	73,935		0	1.37	67,068.84		.00	
		Communica tive Disorders -BU 048	Accrued Annual Leave		0		0		0		0		238.09		.00	
			Fica		78,652		0		78,652		0		85,397.94		.00	
			Group Insurance		110,069		0		110,069		0		193,352.39		.00	
			Other Staff Benefits		37,013		0		37,013		0		40,407.93		.00	
			Retirement		186,236		0		186,236		0		216,481.23		.00	
			Unemploy ment Compensati on		515		0		515		0		597.05		.00	
			Workers Compensati on		1,223		0		1,223		0		1,566.60		.00	
	Communica tive Disorders -BU 048	Contract Services		2,100		0		2,100		0		1,249.08		.00		
		Equipment		1,250		0		13,870		0		16,563.48		.00		
		Student Awards and Aid		21,445		0		21,445		0		20,000.00		.00		
		Supplies_E xpense		28,927		0		41,847		0		45,558.73		.00		
		Travel		2,500		0		1,500		0		2,010.19		.00		
	Total 048				15.29	1,585,751		0	18.03	1,769,783		0	17.64	1,932,690.03		.00
		Economics -BU 049	Administra tive Professional	1.00	76,650		0	.90	66,170		0	.92	64,370.36		.00	
			Faculty Salaries	15.21	1,921,008		0	16.92	2,012,128		0	15.93	2,008,744.45		.00	
			Federal Workstudy Salaries		0		0	.02	0		0	.02	819.00		.00	
			GA TA RA PA Salary	7.02	252,182		0	6.53	263,530		0	5.90	236,953.69		.00	
Other Salaries				10,315		0		0		0		.00		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14					
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted		
General Academic Instruction	College of Arts & Sciences A&S	Economics -BU 049	Student Salaries	.18	4,735		0	.14	4,735		0	.10	2,751.00		.00		
			Support Staff Salary	1.65	70,454		0	1.53	70,454		0	1.61	66,298.20		.00		
		Economics -BU 049	Accrued Annual Leave		0		0		0		0		48.54		.00		
			Fica		158,434		0		163,789		0		154,695.01		.00		
			Group Insurance		229,497		0		235,097		0		207,423.54		.00		
			Other Staff Benefits		79,321		0		84,282		0		77,446.05		.00		
			Retirement		375,892		0		388,597		0		388,303.80		.00		
			Tuition Waivers		0		0		91,591		0		91,515.37		.00		
			Unemploy ment Compensati on		1,450		0		1,499		0		1,069.66		.00		
			Workers Compensati on		2,569		0		2,646		0		2,781.93		.00		
			Economics -BU 049	Contract Services		1,000		0		1,000		0		551.94		.00	
		Cost of Good Sold			0		0		0		0		2,627.54		.00		
		Equipment			4,500		0		4,500		0		149.00		.00		
		Services			0		0		0		0		5,000.00		.00		
		Supplies_E xpense			44,847		0		48,179		0		52,512.76		.00		
		Travel			300		0		14,194		0		12,840.00		.00		
		Travel-Rec ruiting			150		0		150		0		.00		.00		
		Total 049				25.06	3,233,304		0	26.04	3,452,541		0	24.48	3,376,901.84		.00
				English -BU 050	Administra tive Professional	1.97	123,391		0	1.75	102,692		0	1.56	103,016.41		.00
					Faculty Salaries	31.50	2,710,310		0	33.89	2,897,245		0	31.95	2,934,357.64		.00
GA TA RA PA Salary	30.05				1,080,048		0	28.76	1,133,755		0	27.13	1,078,768.19		.00		
Other Salaries					131,941		0		0		0		.00		.00		
Support Staff Salary					811		0		0		0		.00		.00		
Technician Salary	3.53				187,576		0	3.46	188,387		0	3.45	185,990.43		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14				
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	College of Arts & Sciences A&S	English -BU 050	Accrued Annual Leave		0		0		0		0		87.24		.00	
			Fica		230,495		0		230,495		0		230,463.83		.00	
			Group Insurance		515,270		0		515,270		0		511,166.93		.00	
			Other Staff Benefits		112,889		0		114,409		0		114,563.54		.00	
			Retirement		511,273		0		511,273		0		584,560.60		.00	
			Tuition		0		0		412,616		0		412,615.46		.00	
			Waivers													
			Unemploy ment Compensati on		2,172		0		2,172		0		1,600.65		.00	
			Workers Compensati on		4,519		0		4,519		0		5,041.69		.00	
			English -BU 050	Contract Services		0		0		0		0		42.91		.00
	Cost of Good Sold		0		0		0		0		(.25)		.00			
	Equipment		12,933		0		12,933		0		1,898.30		.00			
	Student Awards and Aid		0		0		0		0		5,740.50		.00			
	Supplies_E xpense		53,357		0		79,290		0		52,994.30		.00			
	Travel		4,645		0		2,628		0		12,698.47		.00			
	Travel-Rec ruiting		0		0		0		0		7.00		.00			
	Total 050				67.05	5,681,630	0	0	67.86	6,207,684	0	0	64.09	6,235,613.84	0	.00
	American Studies -BU 051	Administra tive Professional	.33	25,987		0	.33	25,987		0	.33	25,986.80		.00		
		Faculty Salaries	6.03	570,682		0	6.18	570,682		0	5.65	564,800.57		.00		
		GA TA RA PA Salary	6.24	224,343		0	4.53	224,343		0	4.20	167,913.40		.00		
		Other Salaries		9,730		0		9,730		0		.00		.00		
		Support Staff Salary	.33	15,142		0		15,142		0		.00		.00		
		American Studies -BU 051	Accrued Annual Leave		0		0		0		0		12.74		.00	
	Fica		47,034		0		47,034		0		41,586.93		.00			
	Group Insurance		106,408		0		106,408		0		103,423.31		.00			

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14							
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	College of Arts & Sciences A&S	American Studies -BU 051	Other Staff Benefits		22,133		0		22,133		0		21,333.96		.00
			Retirement		111,588		0		111,588		0		107,227.88		.00
			Tuition Waivers		0		0		0		0		62,763.19		.00
			Unemploy ment Compensati on		307		0		307		0		296.36		.00
			Workers Compensati on		930		0		930		0		892.88		.00
		American Studies -BU 051	Contract Services		0		0		0		0		19.50		.00
			Cost of Good Sold		0		0		0		0		(1,000.00)		.00
			Supplies_E xpense		18,284		0		20,984		0		20,406.59		.00
			Travel		1,500		0		3,500		0		1,785.79		.00
			Travel-Rec ruiting		100		0		100		0		.00		.00
Total 051				12.93	1,154,168	0	11.04	1,158,868	0	10.18	1,117,449.90	0	.00		
		Geography -BU 052	Administra tive Professional	1.00	66,079		0	1.00	66,079		0	1.00	66,078.84		.00
			Faculty Salaries	14.50	1,425,824		0	13.59	1,277,190		0	12.57	1,278,119.75		.00
			Federal Workstudy Salaries		0		0	.10	0		0	.08	2,658.51		.00
			GA TA RA PA Salary	5.57	200,321		0	3.92	209,336		0	3.65	155,397.98		.00
			Other Salaries		21,010		0	.05	0		0	.17	7,586.70		.00
			Student Salaries	.20	5,202		0	.10	5,202		0	.12	4,007.50		.00
			Support Staff Salary		0		0	.12	31,811		0	.36	15,605.85		.00
			Technician Salary	.50	28,389		0	1.05	28,389		0	.93	49,997.10		.00
			Geography -BU 052	Accrued Annual Leave		4		0		4		0		148.05	
		Fica			117,157		0		117,157		0		104,060.83		.00
		Group Insurance			176,773		0		176,773		0		137,150.35		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	College of Arts & Sciences A&S	Geography -BU 052	Other Staff Benefits		55,322		0		55,322		0		51,096.04		.00
			Retirement		277,727		0		277,727		0		255,560.61		.00
			Tuition Waivers		0		0		46,694		0		46,693.80		.00
			Unemploy ment Compensati on		769		0		769		0		716.07		.00
			Workers Compensati on		1,910		0		1,910		0		1,952.10		.00
			Geography -BU 052	Contract Services		0		0		0		0		195.00	
		Cost of Good Sold		0		0		0		0		(1,450.00)		.00	
		Equipment		24,587		0		34,798		0		14,340.76		.00	
		Student Awards and Aid		0		0		0		0		457.75		.00	
		Supplies_E xpense		42,681		0		52,493		0		51,818.51		.00	
		Travel		2,456		0		4,456		0		6,866.82		.00	
		Travel-Rec ruiting		400		0		400		0		.00		.00	
		Total 052				21.77	2,446,611	0	19.93	2,386,510	0	18.88	2,249,058.92	0	.00
				Earth & Planetary Sciences -BU 053	Administra tive Professional	8.54	814,020		0	7.76	754,467		0	7.97	736,601.02
Faculty Salaries	17.18				2,220,450		0	15.40	1,851,298		0	14.07	1,813,402.19		.00
Federal Workstudy Salaries					0		0	.07	0		0	.05	1,648.12		.00
GA TA RA PA Salary	8.41				307,801		0	9.15	333,836		0	8.91	378,888.67		.00
Other Salaries	.19				34,734		0	.36	25,500		0	.37	12,556.40		.00
Student Salaries	.75				20,077		0	.47	20,077		0	.60	19,549.51		.00
Support Staff Salary	2.00				110,028		0	1.97	110,028		0	1.99	110,701.74		.00
Technician Salary	.50				19,753		0	.49	19,753		0	.50	19,897.25		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	College of Arts & Sciences A&S	Earth & Planetary Sciences -BU 053	Accrued Annual Leave		0		0		0		0		538.67		.00	
			Fica		243,089		0		217,455		0		192,242.78		.00	
			Group Insurance		346,047		0		315,513		0		271,306.70		.00	
			Other Staff Benefits		117,998		0		105,164		0		97,213.66		.00	
			Retirement		575,832		0		515,016		0		486,500.05		.00	
			Tuition		0		0		107,122		0		107,121.63		.00	
			Waivers													
			Unemployment Compensation		2,160		0		1,925		0		1,354.38		.00	
			Workers Compensation		3,754		0		3,385		0		4,612.89		.00	
			Earth & Planetary Sciences -BU 053	Contract Services		3,300		0		3,730		0		2,126.67		.00
		Cost of Good Sold		0		0		0		0		.39		.00		
		Equipment		8,700		0		8,700		0		5,864.96		.00		
		Supplies_Expense		92,222		0		92,547		0		89,048.95		.00		
		Travel		25,982		0		24,563		0		13,929.50		.00		
		Travel-Group		1,900		0		1,900		0		.00		.00		
		Travel-Recruiting		5,207		0		5,207		0		707.23		.00		
		Earth & Planetary Sciences -BU 053	Internal Service Ctr Internal Sales		0		0		0		0		(54.00)		.00	
Total 053				37.57	4,953,054	0	0	35.67	4,517,186	0	0	34.46	4,365,759.36	0	.00	
	Political Science -BU 054	Administrative Professional	1.00	64,607		0	1.00	66,607		0	1.00	66,362.88		.00		
		Faculty Salaries	12.20	1,503,628		0	12.03	1,511,905		0	11.19	1,460,610.71		.00		
		GA TA RA PA Salary	8.09	290,786		0	7.23	303,872		0	6.72	277,222.67		.00		
		Other Salaries		8,724		0		0		0		.00		.00		
		Support Staff Salary	1.00	41,198		0	.97	41,198		0	1.00	42,598.39		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14				
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	College of Arts & Sciences A&S	Political Science -BU 054	Accrued Annual Leave		0		0		0		0		54.07		.00	
			Fica		122,672		0		123,937		0		112,075.86		.00	
			Group Insurance		199,376		0		201,576		0		196,545.41		.00	
			Other Staff Benefits		59,619		0		59,819		0		56,810.73		.00	
			Retirement		291,045		0		294,106		0		284,877.37		.00	
			Tuition		0		0		81,278		0		81,982.18		.00	
			Waivers													
			Unemploy ment Compensati on		1,090		0		1,090		0		792.73		.00	
		Workers Compensati on		2,031		0		2,031		0		2,169.21		.00		
		Political Science -BU 054	Contract Services		1,550		0		125		0		578.47		.00	
			Cost of Good Sold		0		0		0		0		(4,408.25)		.00	
			Equipment		500		0		500		0		.00		.00	
			Student Awards and Aid		10,000		0		21,500		0		63,833.72		.00	
			Supplies_E xpense		75,503		0		94,463		0		82,793.97		.00	
			Travel		14,952		0		7,214		0		2,718.40		.00	
			Travel-Rec ruiting		1,500		0		1,000		0		.00		.00	
			Total 054		22.29	2,688,781		0	21.23	2,812,221		0	19.91	2,727,618.52		.00
		History -BU 055	Administra tive Professional	1.00	76,339		0	1.00	76,339		0	1.00	76,874.08		.00	
			Faculty Salaries	24.62	2,365,487		0	25.67	2,315,315		0	23.99	2,337,161.61		.00	
			GA TA RA PA Salary	12.58	460,173		0	11.45	494,852		0	11.15	464,870.81		.00	
			Other Salaries		4,248		0		248		0		.00		.00	
			Student Salaries	.72	18,709		0		18,709		0		.00		.00	
			Support Staff Salary	3.00	111,173		0	2.91	112,421		0	2.99	114,418.74		.00	
			History -BU 055	Accrued Annual Leave		0		0		0		0		94.64		.00
		Fica		195,610		0		195,610		0		183,190.25		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14								
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	College of Arts & Sciences A&S	History -BU 055	Group Insurance		308,212		0		308,212		0		332,595.04		.00	
			Other Staff Benefits		93,281		0		95,181		0		90,889.57		.00	
			Retirement		464,095		0		464,095		0		457,462.57		.00	
			Tuition Waivers		0		0		136,337		0		136,337.18		.00	
			Unemploy ment Compensati on		1,739		0		1,739		0		1,267.69		.00	
			Workers Compensati on		3,231		0		3,231		0		3,537.08		.00	
			History -BU 055	Contract Services		0		0		0		0		228.26		.00
		Cost of Good Sold		0		0		0		0		(120.00)		.00		
		Equipment		1,750		0		7,550		0		6,897.06		.00		
		Student Awards and Aid		0		0		0		0		1,580.00		.00		
		Supplies_E xpense		72,310		0		80,220		0		75,044.90		.00		
		Travel		7,645		0		18,700		0		19,697.89		.00		
		Total 055			41.92	4,184,002		0	41.03	4,328,759		0	39.13	4,302,027.37		.00
				Linguistics -BU 057	Administra tive Professional	2.00	95,147		0	1.09	60,471		0	1.07	61,245.67	
Faculty Salaries	14.50				1,273,091		0	15.48	1,306,724		0	14.67	1,316,224.05		.00	
Federal Workstudy Salaries					0		0		0		0	.03	860.60		.00	
GA TA RA PA Salary	4.83				175,896		0	3.54	182,620		0	3.30	135,646.26		.00	
Other Salaries					56,277		0		1,324		0		.00		.00	
State Workstudy Salaries					0		0	.11	0		0	.09	3,392.86		.00	
Student Salaries	.03				964		0	.76	964		0	.96	33,414.65		.00	
Support Staff Salary	1.00				42,349		0	1.94	78,349		0	2.00	80,714.76		.00	
Linguistics -BU 057	Accrued Annual Leave					0		0		0		0		28.50		.00
Fica				105,806		0		105,806		0		104,673.67		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	College of Arts & Sciences A&S	Linguistics -BU 057	Group Insurance		161,684		0		161,684		0		161,705.82		.00	
			Other Staff Benefits		51,409		0		51,409		0		51,313.55		.00	
			Retirement		250,931		0		250,931		0		264,660.62		.00	
			Tuition Waivers		0		0		41,068		0		42,160.07		.00	
			Unemployment Compensation		940		0		940		0		718.94		.00	
			Workers Compensation		1,660		0		1,660		0		1,927.85		.00	
			Linguistics -BU 057	Contract Services		2,700		0		2,700		0		4,783.12		.00
	Equipment		2,501		0		2,501		0		2,163.57		.00			
	Supplies_Expense		35,380		0		39,801		0		37,174.09		.00			
	Travel		2,000		0		2,000		0		4,587.82		.00			
	Total 057				22.36	2,258,735		0	22.92	2,290,952		0	22.12	2,307,396.47		.00
		Math/Statistics -BU 058	Administrative Professional	3.00	196,681		0	3.00	196,681		0	3.00	196,680.60		.00	
			Faculty Salaries	30.55	2,967,697		0	35.25	3,488,491		0	32.86	3,357,768.38		.00	
GA TA RA PA Salary			25.84	928,868		0	25.06	970,667		0	23.89	978,363.97		.00		
Other Salaries			1.92	201,116		0	1.94	88,250		0	1.94	112,494.36		.00		
State Workstudy Salaries				0		0	.07	0		0	.09	2,817.02		.00		
Student Salaries			5.00	130,114		0	2.35	130,114		0	2.37	76,425.37		.00		
Support Staff Salary			2.48	101,435		0	.97	101,435		0	.98	56,018.12		.00		
Math/Statistics -BU 058			Accrued Annual Leave		0		0		0		0		121.46		.00	
Fica				262,566		0		270,492		0		273,960.75		.00		
Group Insurance				510,821		0		519,110		0		493,820.99		.00		
Other Staff Benefits			121,472		0		125,440		0		128,663.15		.00			
Retirement			610,569		0		629,375		0		653,126.67		.00			

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14				
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	College of Arts & Sciences A&S	Math/Statis tics -BU 058	Unemploy ment Compensati on		1,725		0		1,798		0		1,860.07		.00	
			Workers Compensati on		4,960		0		5,074		0		5,597.78		.00	
	Math/Statis tics -BU 058	Contract Services		0		0		0		0		0		393.56		.00
		Equipment		8,829		0		4,829		0		0		.00		.00
		Student Awards and Aid		493		0		493		0		0		7,061.75		.00
		Supplies_E xpense		106,798		0		105,386		0		0		91,755.42		.00
		Travel		2,000		0		2,000		0		0		2,738.94		.00
	Total 058			68.79	6,156,144		0	68.64	6,639,635		0	65.13	6,439,668.36		.00	
	Modern/Cl assical Languages -BU 059	Administra tive Professional	3.00	201,817		0	3.00	201,817		0	3.00	202,928.88		.00		
		Faculty Salaries	29.77	2,576,608		0	30.14	2,509,331		0	28.25	2,508,164.89		.00		
		Federal Workstudy Salaries		0		0	.18	0		0	.18	5,174.96		.00		
		GA TA RA PA Salary	28.68	1,035,670		0	29.87	1,082,275		0	28.00	1,079,973.44		.00		
		Other Salaries		42,601		0		11,531		0		.00		.00		
		State Workstudy Salaries		0		0	.34	0		0	.30	8,766.99		.00		
		Student Salaries	1.28	33,870		0	1.18	35,348		0	1.25	33,956.95		.00		
		Support Staff Salary	2.00	101,144		0	1.86	101,144		0	1.92	103,578.31		.00		
		Modern/Cl assical Languages -BU 059	Accrued Annual Leave		0		0		0		0		286.00		.00	
	Fica		220,689		0		220,689		0		202,751.89		.00			
	Group Insurance		517,374		0		474,994		0		489,854.39		.00			
	Other Staff Benefits		106,707		0		106,707		0		100,861.89		.00			
	Retirement		524,343		0		524,343		0		510,863.22		.00			
	Tuition Waivers		0		0		400,972		0		402,848.95		.00			

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14							
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	College of Arts & Sciences A&S	Modern/Cl assical Languages -BU 059	Unemploy ment Compensati on		1,719		0		1,719		0		1,400.46		.00
			Workers Compensati on		4,409		0		4,409		0		4,631.32		.00
		Modern/Cl assical Languages -BU 059	Contract Services		28,321		0		71,021		0		54,762.30		.00
			Cost of Good Sold		0		0		0		0		.75		.00
			Equipment		12,600		0		8,600		0		7,647.11		.00
			Services		250		0		250		0		249.50		.00
			Student Awards and Aid		1,000		0		1,000		0		1,926.00		.00
			Supplies_E xpense		107,197		0		117,503		0		119,763.26		.00
			Travel		8,517		0		35,617		0		13,758.71		.00
			Travel-Rec ruiting		100		0		100		0		.00		.00
Total 059			64.73	5,524,936		0	66.57	5,909,370		0	62.90	5,854,150.17		.00	
	Philosophy -BU 060	Administra tive Professional	1.33	83,749		0	1.33	83,749		0	1.33	84,332.48		.00	
		Faculty Salaries	15.19	1,405,937		0	15.90	1,456,948		0	15.13	1,473,848.10		.00	
		GA TA RA PA Salary	7.49	269,693		0	6.50	281,829		0	6.03	246,933.72		.00	
		Other Salaries		110,567		0		1,530		0		.00		.00	
		Support Staff Salary	1.33	50,137		0	.97	50,137		0	1.00	35,160.00		.00	
		Philosophy -BU 060	Accrued Annual Leave		0		0		0		0		40.87		.00
	Fica			117,514		0		117,514		0		112,257.97		.00	
	Group Insurance			200,445		0		200,445		0		215,656.79		.00	
	Other Staff Benefits			58,347		0		58,347		0		55,723.41		.00	
	Retirement			278,808		0		278,808		0		284,482.14		.00	
	Tuition Waivers			0		0		87,518		0		87,518.35		.00	
	Unemploy ment Compensati on			1,067		0		1,067		0		792.53		.00	

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14							
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	College of Arts & Sciences A&S	Philosophy -BU 060	Workers Compensation		1,939		0		1,939		0		2,180.21		.00
			Contract Services		0		0		240		0		240.00		.00
		Philosophy -BU 060	Cost of Good Sold		0		0		0		0		(2,750.00)		.00
			Equipment		0		0		7,000		0		6,894.00		.00
			Student Awards and Aid		1,100		0		0		0		900.00		.00
			Supplies_E xpense		30,020		0		33,380		0		32,932.73		.00
			Travel		6,376		0		6,276		0		5,778.08		.00
Total 060			25.34	2,615,699		0	24.70	2,666,727		0	23.49	2,642,921.38		.00	
		Physics/As tronomy -BU 061	Administra tive Professional	4.00	261,409		0	3.97	261,409		0	4.00	264,976.23		.00
			Faculty Salaries	25.39	3,037,338		0	26.17	2,977,405		0	24.57	2,931,450.61		.00
			Federal Workstudy Salaries		0		0	.01	0		0	.03	879.37		.00
			GA TA RA PA Salary	14.57	523,740		0	14.60	558,014		0	14.05	635,076.95		.00
			Other Salaries		0		0	.27	0		0	.28	14,513.97		.00
			State Workstudy Salaries		0		0	.09	0		0	.08	2,589.74		.00
			Student Salaries	.49	13,004		0	.24	13,004		0	.22	6,922.50		.00
			Support Staff Salary	1.00	44,175		0	.97	44,175		0	1.00	42,598.39		.00
			Technician Salary	3.98	240,233		0	3.77	240,233		0	3.83	231,291.80		.00
			Physics/As tronomy -BU 061	Accrued Annual Leave		0		0		0		0		2,467.74	
		Fica			299,129		0		301,336		0		245,376.56		.00
		Group Insurance			494,200		0		498,245		0		413,583.39		.00
		Other Staff Benefits			149,133		0		149,775		0		123,507.58		.00
		Retirement			707,011		0		710,558		0		622,951.02		.00
Tuition Waivers		0			0		275,929		0		278,275.40		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	College of Arts & Sciences A&S	Physics/As tronomy -BU 061	Unemploy ment Compensati on		2,737		0		2,762		0		1,744.15		.00
			Workers Compensati on		4,849		0		4,918		0		7,051.99		.00
		Physics/As tronomy -BU 061	Contract Services		12,900		0		7,748		0		5,112.30		.00
			Equipment		19,606		0		5,635		0		1,378.99		.00
			Student Awards and Aid		0		0		616		0		8,049.80		.00
			Supplies_E xpense		170,582		0		213,289		0		156,420.35		.00
			Travel		24,877		0		21,727		0		22,385.96		.00
			Travel-Rec ruiting		8,658		0		8,658		0		10,956.65		.00
		Physics/As tronomy -BU 061	Internal Service Ctr Internal Sales		0		0		(2,652)		0		(3,315.00)		.00
		Total 061				49.43	6,013,581	0	0	50.09	6,292,784	0	0	48.06	6,026,246.44
	Psychology -BU 062	Administra tive Professional	4.28	326,828		0	2.47	326,828		0	2.56	173,892.00		.00	
		Faculty Salaries	25.58	2,994,146		0	28.57	2,987,376		0	27.04	3,117,675.20		.00	
		Federal Workstudy Salaries		0		0	.18	0		0	.22	7,425.25		.00	
		GA TA RA PA Salary	18.07	649,376		0	14.78	655,382		0	14.06	702,915.33		.00	
		Other Salaries	1.66	96,718		0	1.02	90,712		0	1.08	73,137.60		.00	
		State Workstudy Salaries		0		0	.04	0		0	.03	1,061.00		.00	
		Student Salaries	.46	11,869		0	.60	11,869		0	.67	22,848.00		.00	
		Support Staff Salary	4.21	204,973		0	3.28	204,973		0	3.44	166,412.88		.00	
		Technician Salary	1.78	96,549		0	1.72	96,549		0	1.73	78,980.09		.00	
		Psychology -BU 062	Accrued Annual Leave		0		0		0		0		153.15		.00
			Fica		264,207		0		256,281		0		258,912.00		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14									
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted		
General Academic Instruction	College of Arts & Sciences A&S	Psychology -BU 062	Group Insurance		487,515		0		479,226		0		454,576.86		.00		
			Other Staff Benefits		136,161		0		132,193		0		122,176.82		.00		
			Retirement		636,703		0		617,897		0		641,465.16		.00		
			Tuition Waivers		0		0		3,667		0		3,667.00		.00		
			Unemploy ment Compensati on		2,582		0		2,509		0		1,801.39		.00		
			Workers Compensati on		4,759		0		4,645		0		5,279.89		.00		
			Psychology -BU 062	Contract Services		700		0		700		0		14,001.81		.00	
		Equipment		0		0		0		0		11,459.12		.00			
		Student Awards and Aid		30,000		0		30,000		0		4,200.00		.00			
		Supplies_E xpense		116,960		0		116,442		0		95,729.44		.00			
		Travel		0		0		0		0		4,251.30		.00			
		Total 062			56.04	6,060,046		0	52.66	6,017,249		0	50.83	5,962,021.29		.00	
				Sociology -BU 063	Administra tive Professional	1.00	79,613		0	1.71	79,613		0	1.60	115,321.85		.00
					Faculty Salaries	14.65	1,580,192		0	17.08	1,687,149		0	15.94	1,672,271.40		.00
Federal Workstudy Salaries					0		0	.05	0		0	.04	957.79		.00		
GA TA RA PA Salary	9.94				364,019		0	8.21	380,586		0	7.70	314,285.36		.00		
Other Salaries					129,465		0	.12	34,044		0	.14	5,931.23		.00		
Student Salaries	.13				3,566		0		3,566		0	.03	887.50		.00		
Support Staff Salary	1.00				38,460		0	.97	40,327		0	1.00	41,096.31		.00		
Technician Salary	1.00				53,189		0	.97	53,189		0	1.00	53,649.09		.00		
Sociology -BU 063	Accrued Annual Leave				0		0		0		0		85.16		.00		
Fica				141,406		0		141,706		0		141,024.83		.00			
Group Insurance				239,346		0		239,346		0		238,396.64		.00			

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14							
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	College of Arts & Sciences A&S	Sociology -BU 063	Other Staff Benefits		68,991		0		68,991		0		67,603.80		.00
			Retirement		338,778		0		338,778		0		339,639.13		.00
			Tuition Waivers		0		0		116,192		0		114,693.04		.00
			Unemploy ment Compensati on		1,286		0		1,286		0		948.06		.00
			Workers Compensati on		2,350		0		2,350		0		2,622.70		.00
			Sociology -BU 063	Contract Services		0		0		1,000		0		1,226.57	
		Equipment		0		0		0		0		1,948.99		.00	
		Supplies_E xpense		31,969		0		33,969		0		37,098.85		.00	
		Travel		2,000		0		7,000		0		7,827.22		.00	
	Total 063				27.72	3,074,630	0	0	29.11	3,229,092	0	0	27.45	3,157,515.52	0
	Communication -BU 064	Administra tive Professional	1.00	64,696		0	.81	64,696		0	.85	53,893.88		.00	
		Faculty Salaries	51.66	2,607,169		0	48.81	2,957,248		0	47.01	3,239,441.34		.00	
		Federal Workstudy Salaries		0		0	.18	0		0	.17	4,376.80		.00	
		GA TA RA PA Salary	24.29	878,414		0	25.57	907,219		0	29.63	1,218,361.43		.00	
		Other Salaries		103,572		0		0		0		.00		.00	
		State Workstudy Salaries		0		0	.05	0		0	.06	1,646.75		.00	
		Student Salaries	.27	7,282		0		7,282		0	.06	2,080.99		.00	
		Technician Salary	2.00	89,783		0	1.94	89,783		0	1.74	78,372.87		.00	
		Communication -BU 064	Accrued Annual Leave		0		0	0		0		41.12		.00	
		Fica		213,017		0		213,833		0		252,151.41		.00	
		Group Insurance		384,921		0		535,806		0		299,653.52		.00	
		Other Staff Benefits		80,539		0		80,539		0		43,228.37		.00	
		Retirement		305,764		0		305,764		0		550,987.85		.00	

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14							
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	College of Arts & Sciences A&S	Communica- tion -BU 064	Tuition Waivers		0		0		383,578		0		395,691.81		.00
			Unemploy- ment Compensati on		1,926		0		1,932		0		1,692.35		.00
			Workers Compensati on		3,960		0		3,982		0		5,565.24		.00
	Communication -BU 064	Contract Services		2,400		0		3,044		0		643.50		.00	
		Cost of Good Sold		0		0		0		0		(632.23)		.00	
		Equipment		86,574		0		86,774		0		3,776.70		.00	
		Student Awards and Aid		0		0		0		0		1,000.00		.00	
		Supplies_E xpense		65,528		0		89,296		0		66,711.37		.00	
		Travel		5,207		0		6,007		0		5,969.78		.00	
		Total 064		79.22	4,900,752		0	77.36	5,736,783		0	79.52	6,224,654.85		.00
	General Academic A &S -BU 065	Administra- tive Professional	3.83	260,436		0	4.90	260,436		0	4.26	308,532.33		.00	
		Faculty Salaries	39.38	1,623,704		0	26.38	2,240,412		0	27.27	1,689,407.75		.00	
		Federal Workstudy Salaries		7		0		1,275		0		.00		.00	
		GA TA RA PA Salary	3.76	134,948		0	1.47	516,297		0	1.56	146,865.06		.00	
		Other Salaries		1,271,016		0	.02	1,226,871		0	.02	1,078.72		.00	
		State Workstudy Salaries		7		0		7		0		.00		.00	
		Technician Salary	.75	38,457		0	.73	38,457		0	.74	39,169.30		.00	
		General Academic A &S -BU 065	Accrued Annual Leave		0		0		0		0		118.50		.00
	Fica		122,594		0		133,691		0		147,204.96		.00		
	Group Insurance		154,537		0		142,037		0		130,492.06		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14							
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	College of Arts & Sciences A&S	General Academic A &S -BU 065	Other Staff Benefits		517,532		0		404,123		0		41,143.87		.00
			Retirement		280,172		0		303,151		0		347,634.29		.00
			Tuition Waivers		4,000,000		0		1,596,094		0		1,490,913.91		.00
			Unemploy ment Compensati on		5,229		0		5,294		0		1,015.65		.00
			Workers Compensati on		1,729		0		1,923		0		3,091.88		.00
			General Academic A &S -BU 065	Contract Services		50,450		0		50,315		0		4,250.04	
		Cost of Good Sold		0		0		0		0		8,000.00		.00	
		Equipment		75,000		0		362		0		250.70		.00	
		Services		0		0		0		0		190.71		.00	
		Student Awards and Aid		307,888		0		442,820		0		424,930.75		.00	
		Supplies_E xpense		1,990,811		0		843,125		0		150,168.98		.00	
		Travel		28,655		0		39,932		0		42,065.83		.00	
		Total 065			47.72	10,863,172		0	33.50	8,246,622		0	33.85	4,976,525.29	
		Afro American Studies -BU 110	Administra tive Professional	1.00	56,774		0	.71	82,795		0	.78	57,273.68		.00
			Faculty Salaries	4.04	347,035		0	5.63	464,635		0	5.26	480,110.74		.00
			Federal Workstudy Salaries	.10	2,806		0		2,806		0		(312.00)		.00
			GA TA RA PA Salary	.55	19,870		0		20,764		0		.00		.00
			Other Salaries	2.00	110,596		0	2.00	110,000		0	2.00	111,649.92		.00
			State Workstudy Salaries		0		0	.11	0		0	.08	2,320.50		.00
			Technician Salary	1.00	38,634		0	.97	38,634		0	1.00	39,405.76		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

**Original
Budget 2025
PERIOD 14**

**Revised
Budget 2025
PERIOD 14**

**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted		
General Academic Instruction	College of Arts & Sciences A&S	Afro American Studies -BU 110	Accrued Annual Leave		0		0		0		0		47.80		.00		
			Fica		42,245		0		42,870		0		45,905.05		.00		
			Group Insurance		50,483		0		50,483		0		83,886.60		.00		
			Other Staff Benefits		13,955		0		13,955		0		19,420.09		.00		
			Retirement		80,211		0		80,626		0		104,687.49		.00		
			Unemployment Compensation		384		0		384		0		335.45		.00		
			Workers Compensation		627		0		627		0		831.21		.00		
		Afro American Studies -BU 110	Contract Services		0		0		0		0		857.11		.00		
			Equipment		0		0		0		0		3,356.34		.00		
			Supplies_Expense		15,400		0		15,400		0		15,009.01		.00		
			Travel		4,294		0		4,294		0		24,765.43		.00		
		Total 110			8.69	783,314		0	9.42	928,273		0	9.12	989,550.18		.00	
				Public Administration -BU 111	Administrative Professional	1.00	68,238		0	1.00	68,238		0	1.02	69,499.54		.00
					Faculty Salaries	11.36	1,080,649		0	10.30	1,157,585		0	9.81	1,062,386.36		.00
Other Salaries					31,680		0		31,680		0		141.60		.00		
State Workstudy Salaries	.06				1,672		0		1,672		0		.00		.00		
Student Salaries	.07				1,877		0	.08	1,877		0	.06	1,860.87		.00		
Support Staff Salary	2.00				121,036		0	2.75	121,036		0	2.60	135,566.41		.00		
Public Administration -BU 111	Accrued Annual Leave					0		0		0		0		197.36		.00	
	Fica				99,774		0		99,774		0		91,560.77		.00		
	Group Insurance				107,762		0		107,762		0		114,413.92		.00		
	Other Staff Benefits				41,410		0		41,410		0		44,222.43		.00		
	Retirement				213,556		0		213,556		0		227,631.29		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14								
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	College of Arts & Sciences A&S	Public Administra tion -BU 111	Unemploy ment Compensati on		840		0		840		0		635.70		.00	
			Workers Compensati on		1,317		0		1,317		0		1,517.60		.00	
		Public Administra tion -BU 111	Contract Services		5,200		0		6,952		0		923.98		.00	
			Cost of Good Sold		0		0		0		0		(1,000.00)		.00	
			Equipment		0		0		0		0		3,853.74		.00	
			Student Awards and Aid		29,105		0		29,105		0		6,305.00		.00	
			Supplies_E xpense		71,397		0		70,797		0		64,481.90		.00	
			Travel		19,864		0		19,864		0		13,441.02		.00	
			Total 111		14.49	1,895,377		0	14.13	1,973,465		0	13.49	1,837,639.49		.00
				Women's Studies -BU 312	Administra tive Professional	.33	25,979		0	.33	25,979		0	.33	25,979.03	
Faculty Salaries	1.19	94,218				0	2.60	146,218		0	2.51	161,918.59		.00		
GA TA RA PA Salary	.97	35,333				0	.23	35,333		0	.22	9,113.40		.00		
Other Salaries		7,060				0		7,060		0		.00		.00		
Support Staff Salary	.33	15,137				0		15,137		0		.00		.00		
Women's Studies -BU 312	Accrued Annual Leave				0		0		0		0		12.37		.00	
Fica		10,812			0		10,812		0		12,937.89		.00			
Group Insurance		22,821			0		22,821		0		23,643.98		.00			
Other Staff Benefits		5,262			0		5,262		0		6,146.69		.00			
Retirement		25,652			0		25,652		0		33,167.66		.00			
Tuition Waivers		0			0		0		0		4,812.76		.00			
Unemploy ment Compensati on		96			0		96		0		91.30		.00			
Workers Compensati on		190			0		190		0		240.52		.00			

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

			Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14							
			FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	College of Arts & Sciences A&S	Women's Studies -BU 312	Contract Services	0	0	0	0	700.00		.00				
			Cost of Good Sold	0	0	0	0	(600.00)		.00				
			Equipment	0	0	0	0	5,451.29		.00				
			Student Awards and Aid	0	0	0	0	1,300.00		.00				
			Supplies_E xpense	7,371	0	11,371	0	9,766.43		.00				
			Travel	3,842	0	3,842	0	1,000.00		.00				
Total 312			2.82	253,773	0	3.16	309,773	3.06	295,681.91	0.00				
		Feminist Research Institute -BU 313	Faculty Salaries	.06	6,000	0	6,000	6,000.00		.00				
			GA TA RA PA Salary	.23	8,265	0	.21	12,750	12,826.32		.00			
			Other Salaries		248	0	0	.00		.00				
		Feminist Research Institute -BU 313	Fica		459	0	459	431.10		.00				
			Group Insurance		2,384	0	2,384	3,417.68		.00				
			Other Staff Benefits		230	0	230	216.00		.00				
			Retirement		1,089	0	1,089	1,089.10		.00				
			Unemploy ment Compensati on		4	0	4	3.00		.00				
			Workers Compensati on		15	0	15	16.68		.00				
		Feminist Research Institute -BU 313	Contract Services		1,000	0	1,000	469.60		.00				
			Student Awards and Aid		2,500	0	2,500	650.00		.00				
			Supplies_E xpense		3,137	0	3,137	3,524.55		.00				
			Travel		2,500	0	2,500	1,370.11		.00				
Total 313			.29	27,831	0	.21	32,068	30,014.14	0.00					

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

			FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted		
General Academic Instruction	College of Arts & Sciences A&S	Chicano Studies -BU 314	Faculty Salaries	9.19	825,800		0	10.41	851,257		0	9.80	875,899.80		.00	
		GA TA RA PA Salary	3.90	141,927		0	1.87	150,139		0	3.15	128,307.35		.00		
		Other Salaries		54,258		0	.72	50,000		0	.74	48,600.00		.00		
		Support Staff Salary	.83	49,342		0	.83	49,342		0	.83	49,617.08		.00		
		Chicano Studies -BU 314	Accrued Annual Leave		0		0		0		0		24.13		.00	
		Fica		66,948		0		67,948		0		71,278.03		.00		
		Group Insurance		112,593		0		113,593		0		77,240.15		.00		
		Other Staff Benefits		32,558		0		33,058		0		32,334.22		.00		
		Retirement		158,838		0		161,838		0		164,312.17		.00		
		Tuition Waivers		0		0		172,927		0		175,941.41		.00		
	Unemployment Compensation		595		0		595		0		486.19		.00			
	Workers Compensation		1,091		0		1,091		0		1,310.31		.00			
	Chicano Studies -BU 314	Contract Services		250		0		700		0		1,000.00		.00		
	Equipment		4,728		0		6,703		0		2,600.94		.00			
	Supplies_Expense		16,934		0		30,223		0		37,035.45		.00			
	Travel		2,500		0		7,400		0		7,619.45		.00			
	Water		0		0		0		0		102.00		.00			
	Total 314			13.92	1,468,362		0	13.83	1,696,814		0	14.52	1,673,708.68		.00	
			Native American Studies -BU 315	Faculty Salaries	4.96	514,616		0	6.32	562,733		0	5.87	574,231.26		.00
			GA TA RA PA Salary	2.59	93,186		0	2.77	97,380		0	2.64	110,728.08		.00	
Other Salaries				36,514		0		33,718		0		.00		.00		
Support Staff Salary			2.00	104,523		0	1.94	104,523		0	1.99	106,715.77		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14					
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted		
General Academic Instruction	College of Arts & Sciences A&S	Native American Studies -BU 315	Accrued Annual Leave		0		0		0		0		51.97		.00		
			Fica		47,204		0		47,204		0		49,482.23		.00		
			Group Insurance		75,108		0		75,108		0		89,262.70		.00		
			Other Staff Benefits		21,848		0		22,448		0		23,219.79		.00		
			Retirement		104,882		0		109,682		0		122,656.37		.00		
			Unemploy ment Compensati on		421		0		421		0		337.79		.00		
			Workers Compensati on		748		0		774		0		938.40		.00		
		Native American Studies -BU 315	Contract Services		1,000		0		1,000		0		286.24		.00		
			Equipment		5,000		0		7,000		0		3,428.44		.00		
			Services		0		0		0		0		2.14		.00		
			Supplies_E xpense		39,807		0		53,117		0		38,978.74		.00		
			Travel		2,415		0		3,115		0		2,347.90		.00		
		Total 315				9.55	1,047,272	0	0	11.03	1,118,223	0	0	10.50	1,122,667.82	0	.00
			Museum Studies Program -BU 331	Administra tive Professional	.75	49,150		0	.75	49,150		0	.75	51,065.25		.00	
Faculty Salaries	1.00			100,911		0	1.07	100,911		0	1.01	106,065.85		.00			
GA TA RA PA Salary	.92			33,408		0	.88	93,284		0	.87	94,876.92		.00			
Other Salaries				1,002		0		0		0		.00		.00			
Museum Studies Program -BU 331	Accrued Annual Leave			0		0		0		0		26.39		.00			
	Fica			11,480		0		11,480		0		11,594.44		.00			
	Group Insurance			24,829		0		24,729		0		20,556.80		.00			
	Other Staff Benefits			5,747		0		5,747		0		5,471.13		.00			
	Retirement			28,236		0		27,736		0		28,519.23		.00			
	Tuition Waivers			0		0		3,998		0		3,997.75		.00			

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14									
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted		
General Academic Instruction	College of Arts & Sciences A&S	Museum Studies Program -BU 331	Unemploy ment Compensati on		105		0		105		0		78.62		.00		
			Workers Compensati on		203		0		203		0		226.38		.00		
	Museum Studies Program -BU 331	Cost of Good Sold		0		0		0		0		0		(6,500.00)		.00	
		Equipment		200		0		0		200		0		264.84		.00	
		Student Awards and Aid		1,500		0		0		2,200		0		5,385.00		.00	
		Supplies_E xpense		11,618		0		0		11,018		0		10,746.83		.00	
		Travel		6,050		0		0		8,550		0		7,526.94		.00	
Total 331			2.67	274,439		0	2.70	339,311		0	2.63	339,902.37		.00			
	College of Ed & Human Science COEHS	Art Education -BU 071	Contract Services		0		0		0		0		5,000.00		.00		
			Supplies_E xpense		10,000		0		0	10,000		0		643.13		.00	
Total 071				10,000		0	10,000		0		5,643.13		.00				
		CIMTE -BU 072	Administra tive Professional	2.00	121,263		0	1.97	121,263		0	2.00	122,013.67		.00		
			Faculty Salaries	18.00	1,382,144		0	20.88	1,382,144		0	19.82	1,511,695.52		.00		
			GA TA RA PA Salary	1.73	62,057		0	.30	62,057		0	.28	15,188.99		.00		
			Other Salaries	.15	258,554		0		258,554		0		.00		.00		
			Student Salaries		0		0	.04	0		0	.03	1,003.00		.00		
			Support Staff Salary		0		0	.71	0		0	.73	33,134.00		.00		
		CIMTE -BU 072	Accrued Annual Leave		0		0		0		0		0		82.97		.00
			Fica		134,790		0		134,790		0		0		120,428.27		.00
			Group Insurance		207,468		0		207,468		0		0		122,557.94		.00
			Other Staff Benefits		59,124		0		59,124		0		0		50,846.96		.00
		Retirement		298,082		0		298,082		0			293,191.38		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

			FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	College of Ed & Human Science COEHS	CIMTE -BU 072	Tuition Waivers		31,042		0		31,042		0		3,815.39		.00
			Unemployment Compensation		881		0		881		0		826.45		.00
			Workers Compensation		2,006		0		2,006		0		2,085.20		.00
		CIMTE -BU 072	Contract Services		250		0		250		0		722.62		.00
			Cost of Good Sold		0		0		0		0		500.00		.00
			Equipment		0		0		0		0		3,989.99		.00
			Supplies_Expense		48,288		0		(87,787)		0		43,508.05		.00
			Travel		500		0		500		0		.00		.00
		Total 072		21.88	2,606,449		0	23.90	2,470,374		0	22.86	2,325,590.40		.00
				Counseling /Family Studies -BU 073	Administrative Professional	1.00	64,200		0	1.00	64,200		0	1.00	67,783.35
Faculty Salaries	19.99				1,650,026		0	33.02	1,688,061		0	31.53	2,467,115.23		.00
GA TA RA PA Salary	5.83				209,635		0	8.03	209,635		0	6.25	268,577.19		.00
Other Salaries					409,223		0	.01	409,223		0	.01	349.30		.00
Student Salaries	.14				5,210		0		5,210		0		.00		.00
Technician Salary	1.00				41,995		0	1.05	41,995		0	1.32	56,721.92		.00
Counseling /Family Studies -BU 073	Accrued Annual Leave				0		0		0		0		118.26		.00
	Fica				165,623		0		165,623		0		180,444.98		.00
	Group Insurance				296,752		0		296,752		0		282,648.33		.00
	Other Staff Benefits				76,107		0		76,107		0		81,552.37		.00
	Retirement				383,708		0		383,708		0		460,853.12		.00
	Tuition Waivers				69,565		0		69,565		0		112,089.81		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14							
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	College of Ed & Human Science COEHS	Counseling /Family Studies -BU 073	Unemploy ment Compensati on		1,083		0		1,083		0		1,291.92		.00
			Workers Compensati on		2,618		0		2,618		0		3,463.49		.00
		Counseling /Family Studies -BU 073	Contract Services		150		0		150		0		902.84		.00
			Supplies_E xpense		41,822		0		391,972		0		46,006.31		.00
			Travel-Rec ruiting		0		0		0		0		21.20		.00
Total 073				27.96	3,417,717	0	43.11	3,805,902	0	40.11	4,029,939.62	0	.00		
		HESS -BU 074	Administra tive Professional	2.00	98,550		0	1.15	98,550		0	1.11	74,515.90		.00
			Faculty Salaries	23.23	1,829,236		0	31.90	1,829,236		0	30.51	2,374,265.13		.00
			GA TA RA PA Salary	1.15	41,337		0	2.57	41,337		0	2.31	98,344.28		.00
			Other Salaries		309,358		0	.14	309,358		0	.27	16,889.16		.00
			State Workstudy Salaries		0		0		0		0		(91.87)		.00
			Student Salaries	.30	7,688		0	.79	7,688		0	.92	36,554.15		.00
			Support Staff Salary		1,260		0		1,260		0	.19	7,700.01		.00
			Technician Salary	1.00	41,995		0	.97	41,995		0	.99	43,088.76		.00
		HESS -BU 074	Accrued Annual Leave		0		0		0		0		161.07		.00
			Fica		174,451		0		174,451		0		179,296.76		.00
			Group Insurance		229,654		0		229,654		0		181,860.87		.00
			Other Staff Benefits		78,519		0		78,519		0		68,304.04		.00
			Retirement		372,095		0		372,095		0		439,313.26		.00
			Tuition Waivers		13,000		0		13,000		0		25,641.52		.00
			Unemploy ment Compensati on		1,549		0		1,549		0		1,246.94		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14							
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	College of Ed & Human Science COEHS	HESS -BU 074	Workers Compensati on		2,498		0		2,498		0		3,209.31		.00
		HESS -BU 074	Contract Services		33,020		0		33,020		0		26,852.00		.00
			Cost of Good Sold		0		0		0		0		740.62		.00
			Equipment		16,698		0		16,698		0		25,609.86		.00
			Student Awards and Aid		0		0		0		0		21.43		.00
			Supplies_E xpense		57,766		0		113,338		0		78,043.91		.00
			Travel		0		0		0		0		5,774.86		.00
		Total 074				27.68	3,308,674	0	0	37.52	3,364,246	0	0	36.30	3,687,341.97
		Center for Tech/Educ -BU 075	State Workstudy Salaries		0		0	.10	0		0	.09	2,568.55		.00
			Student Salaries	1.31	34,000		0	1.43	34,000		0	1.39	42,935.88		.00
		Center for Tech/Educ -BU 075	Fica		35		0		35		0		556.65		.00
			Workers Compensati on		0		0		0		0		50.20		.00
		Center for Tech/Educ -BU 075	Contract Services		5,500		0		5,500		0		23,539.28		.00
			Equipment		0		0		0		0		882.00		.00
			Supplies_E xpense		64,550		0		64,550		0		20,475.21		.00
Total 075				1.31	104,085	0	0	1.53	104,085	0	0	1.48	91,007.77	0	.00
		Education Administra tion -BU 076	Contract Services		2,500		0		2,500		0		60.00		.00
			Supplies_E xpense		112,500		0		112,500		0		812.95		.00
Total 076					115,000		0		115,000		0		872.95		.00
		Educ. Foundation s -BU 079	Administra tive Professional	1.00	67,410		0	1.00	67,410		0	1.00	68,905.85		.00
			Faculty Salaries	10.98	922,035		0	11.93	771,479		0	11.24	938,752.26		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14					
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted		
General Academic Instruction	College of Ed & Human Science COEHS	Educ. Foundations -BU 079	GA TA RA PA Salary	.76	27,205		0	1.87	27,205		0	1.80	73,062.59		.00		
			Other Salaries		223,757		0		223,757		0		.00		.00		
			Student Salaries	.18	4,600		0		4,600		0		.00		.00		
			Technician Salary		0		0	.97	0		0	1.00	47,243.22		.00		
		Educ. Foundations -BU 079	Accrued Annual Leave		0		0		0		0		204.81		.00		
			Fica		92,810		0		92,810		0		75,161.61		.00		
			Group Insurance		143,290		0		143,290		0		139,993.23		.00		
			Other Staff Benefits		41,568		0		41,568		0		36,516.32		.00		
			Retirement		209,570		0		209,570		0		191,464.56		.00		
			Tuition Waivers		17,901		0		17,901		0		32,840.74		.00		
			Unemploy ment Compensati on		607		0		607		0		526.72		.00		
			Workers Compensati on		1,370		0		1,370		0		1,352.32		.00		
		Educ. Foundations -BU 079	Contract Services		0		0		0		0		339.00		.00		
			Equipment		2,000		0		2,000		0		107.74		.00		
			Supplies_E xpense		29,071		0		57,939		0		29,282.71		.00		
		Total 079				12.92	1,783,194		0	15.77	1,661,506		0	15.04	1,635,753.68		.00
				Special Education -BU 080	Administra tive Professional	1.00	65,805		0	1.00	65,805		0	1.00	67,969.60		.00
Faculty Salaries	12.72				995,381		0	16.67	1,016,940		0	16.21	1,282,399.65		.00		
GA TA RA PA Salary	2.19				78,545		0	.86	78,545		0	1.00	42,701.23		.00		
Other Salaries					230,106		0		230,106		0		.00		.00		
Technician Salary					0		0	.97	0		0	1.00	42,729.60		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14								
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	College of Ed & Human Science COEHS	Special Education -BU 080	Accrued Annual Leave		0		0		0				166.86		.00	
			Fica		98,757		0		98,757		0			101,259.31		.00
			Group Insurance		167,953		0		167,953		0			115,906.07		.00
			Other Staff Benefits		45,472		0		45,472		0			44,979.71		.00
			Retirement		229,256		0		229,256		0			248,393.66		.00
			Tuition Waivers		33,482		0		33,482		0			16,450.12		.00
			Unemploy ment Compensati on		645		0		645		0			696.93		.00
		Workers Compensati on		1,506		0		1,506		0			1,760.27		.00	
		Special Education -BU 080	Contract Services		300		0		300		0			626.80		.00
			Equipment		35		0		35		0			2,632.00		.00
			Student Awards and Aid		0		0		0		0			696.88		.00
			Supplies_E xpense		41,202		0		86,811		0			48,376.48		.00
			Travel		120		0		120		0			.00		.00
		Total 080				15.91	1,988,565	0	0	19.50	2,055,733	0	0	19.21	2,017,745.17	0
		General Academic- Education -BU 082	Faculty Salaries	17.13	819,439		0	6.26	1,058,747		0	6.90	762,156.34		.00	
			GA TA RA PA Salary		0		0	1.71	74,576		0	1.94	120,928.26		.00	
			Support Staff Salary	1.00	46,155		0	.51	46,155		0	.38	18,284.59		.00	
			Technician Salary		0		0	.10	0		0	.08	4,016.18		.00	
		General Academic- Education -BU 082	Fica		44,917		0		44,917		0			56,535.75		.00
			Group Insurance		23,413		0		23,413		0			42,165.71		.00
			Other Staff Benefits		6,149		0		19,029		0			11,791.05		.00
			Retirement		56,021		0		56,021		0			117,546.27		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14							
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	College of Ed & Human Science COEHS	General Academic- Education -BU 082	Unemploy ment Compensati on		5,335		0		5,335		0		394.68		.00
			Workers Compensati on		265		0		265		0		1,029.05		.00
	General Academic- Education -BU 082	Contract Services		0		0		0		0		300.00		.00	
		Cost of Good Sold		0		0		0		0		(3,619.45)		.00	
		Equipment		0		0		0		0		43,696.76		.00	
		Supplies_E xpense		1,116,667		0		1,491,609		0		128,386.20		.00	
		Travel		17,500		0		17,500		0		29,444.48		.00	
		Travel-Rec ruiting		0		0		0		0		52.25		.00	
Total 082			18.13	2,135,861		0	8.58	2,837,567		0	9.30	1,333,108.12		.00	
College of Fine Arts CFA	Art -BU 098	Administra tive Professional	5.00	416,035		0	5.98	436,715		0	6.30	496,684.83		.00	
		Faculty Salaries	43.03	3,441,742		0	44.72	3,559,578		0	42.02	3,391,117.01		.00	
		Federal Workstudy Salaries	.41	10,452		0	.34	10,452		0	.28	7,521.17		.00	
		GA TA RA PA Salary	9.54	343,000		0	13.57	378,087		0	12.35	508,845.96		.00	
		Other Salaries		255,278		0	.11	218,880		0	.10	5,436.76		.00	
		State Workstudy Salaries	.48	12,552		0	.50	12,552		0	.53	14,359.90		.00	
		Student Salaries	2.05	53,170		0	1.38	41,969		0	1.53	42,026.53		.00	
		Support Staff Salary	4.00	212,798		0	3.98	212,798		0	4.02	216,688.77		.00	
		Technician Salary	6.00	305,200		0	4.66	305,200		0	4.51	233,838.26		.00	
		Art -BU 098	Accrued Annual Leave		680		0		680		0		(660.78)		.00
	Fica			294,138		0		294,138		0		314,593.69		.00	
	Group Insurance			556,649		0		556,649		0		644,291.32		.00	
	Other Staff Benefits			151,526		0		154,507		0		150,996.73		.00	
			Retirement		731,297		0		731,297		0		777,117.45		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	College of Fine Arts CFA	Art -BU 098	Tuition Waivers		225,000		0		225,000		0		249,761.01		.00
			Unemploy ment Compensati on		3,419		0		3,419		0		2,179.99		.00
			Workers Compensati on		11,713		0		11,713		0		13,662.58		.00
	Art -BU 098	Contract Services		14,400		0		14,400		0		27,169.30		.00	
		Equipment		77,650		0		91,971		0		43,047.05		.00	
		Services		7,000		0		7,000		0		6,679.50		.00	
		Student Awards and Aid		750		0		750		0		.00		.00	
		Supplies_E xpense		389,502		0		384,288		0		322,547.84		.00	
		Travel		7,115		0		12,296		0		12,253.67		.00	
		Travel-Rec ruiting		2,000		0		2,000		0		9,345.36		.00	
Total 098				70.51	7,523,066	0	75.24	7,666,339	0	71.64	7,489,503.90	0	.00		
	Theatre Arts -BU 099	Administra tive Professional	3.00	186,341		0	3.00	186,341		0	3.00	196,901.16		.00	
		Faculty Salaries	32.69	2,174,777		0	46.34	2,727,287		0	43.14	2,917,584.66		.00	
		Federal Workstudy Salaries	.18	4,500		0	.19	4,500		0	.22	5,871.63		.00	
		GA TA RA PA Salary	1.62	58,219		0	1.23	64,602		0	1.13	41,311.60		.00	
		Other Salaries	3.96	448,582		0	2.75	169,644		0	2.59	108,657.89		.00	
		State Workstudy Salaries	.08	2,000		0	.15	2,000		0	.15	3,413.60		.00	
		Student Salaries	1.83	47,500		0	2.39	47,500		0	2.39	61,579.89		.00	
		Support Staff Salary	3.50	152,641		0	2.99	152,641		0	3.01	139,388.25		.00	
		Technician Salary	2.00	71,841		0	3.61	71,841		0	3.77	166,378.51		.00	
		Theatre Arts -BU 099	Accrued Annual Leave		0		0		0		0		4,475.01		.00
	Fica		226,344		0		229,694		0		253,914.03		.00		
	Group Insurance		316,146		0		319,434		0		344,085.33		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14					
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted		
General Academic Instruction	College of Fine Arts CFA	Theatre Arts -BU 099	Other Staff Benefits		83,056		0		89,666		0		92,593.73		.00		
			Retirement		544,319		0		542,607		0		587,247.38		.00		
			Tuition Waivers		27,974		0		27,974		0		24,892.28		.00		
			Unemploy ment Compensati on		2,237		0		2,270		0		1,755.26		.00		
			Workers Compensati on		4,098		0		4,190		0		4,678.89		.00		
		Theatre Arts -BU 099	Contract Services		73,804		0		73,804		0		98,561.69		.00		
			Cost of Good Sold		0		0		0		0		(750.00)		.00		
			Equipment		29,900		0		29,900		0		49,049.03		.00		
			Services		0		0		0		0		48.43		.00		
			Supplies_E xpense		316,926		0		486,932		0		264,683.23		.00		
		Total 099			Travel		4,100		0		4,100		0		28,907.80		.00
					48.86	4,775,305	0	62.65	5,236,927	0	59.40	5,395,229.28	.00				
				Music -BU 100	Administra tive Professional	1.00	72,667		0	1.00	72,667		0	1.00	72,667.08		.00
Faculty Salaries	39.24				2,885,165		0	50.34	3,151,844		0	47.46	3,650,317.51		.00		
Federal Workstudy Salaries					0		0	.05	0		0	.06	1,760.21		.00		
GA TA RA PA Salary	5.45				195,843		0	10.10	216,592		0	8.97	328,244.08		.00		
Other Salaries	.67				815,937		0	1.66	815,937		0	1.77	96,907.71		.00		
State Workstudy Salaries					0		0		0		0	.01	101.75		.00		
Student Salaries	1.79				46,500		0	1.95	46,500		0	2.02	54,471.61		.00		
Support Staff Salary	5.00				212,975		0	4.58	212,975		0	4.68	210,603.13		.00		
Technician Salary	3.75				170,527		0	3.84	170,527		0	3.85	188,463.35		.00		
Music -BU 100	Accrued Annual Leave					0		0		0		0		(1,815.27)		.00	
	Fica				272,322		0		272,322		0		295,439.92		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14							
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	College of Fine Arts CFA	Music -BU 100	Group Insurance		581,453		0		571,453		0		605,745.03		.00
			Other Staff Benefits		120,888		0		138,197		0		128,490.67		.00
			Retirement		678,973		0		678,973		0		712,822.87		.00
			Tuition Waivers		205,000		0		205,000		0		211,386.84		.00
			Unemployment Compensation		2,772		0		2,772		0		2,104.51		.00
			Workers Compensation		5,752		0		5,752		0		6,297.46		.00
			Music -BU 100	Contract Services		80,870		0		80,870		0		131,063.40	
	Equipment		36,050		0		36,050		0		21,010.24		.00		
	Student Awards and Aid		116,209		0		116,209		0		121,062.81		.00		
	Supplies_Expense		300,739		0		297,403		0		346,979.90		.00		
	Travel		6,725		0		6,725		0		21,614.02		.00		
	Travel-Group		2,551		0		2,551		0		11,133.38		.00		
	Travel-Recruiting		2,000		0		2,000		0		.00		.00		
	Music -BU 100	Internal Service Ctr Internal Sales		(54,650)		0		(54,650)		0		(55,436.09)		.00	
	Total 100				56.90	6,757,268		0	73.52	7,048,669		0	69.82	7,161,436.12	
	Fine Arts General Academic -BU 101	Faculty Salaries	Faculty Salaries	2.59	139,230		0	3.11	164,883		0	3.04	208,415.39		.00
			GA TA RA PA Salary		0		0	.01	0		0		150.00		.00
			Other Salaries		42,000		0		42,000		0		.00		.00
			Student Salaries	.15	4,000		0	.05	4,000		0	.06	1,470.00		.00
		Fine Arts General Academic -BU 101	Fica		13,727		0		13,727		0		15,482.72		.00
			Group Insurance		4,829		0		4,829		0		5,930.90		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14								
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	College of Fine Arts CFA	Fine Arts General Academic -BU 101	Other Staff Benefits		3,793		0		3,793		0		4,454.01		.00	
			Retirement		30,946		0		30,946		0			36,136.70		.00
			Unemploy ment Compensati on		130		0		130		0			104.07		.00
			Workers Compensati on		323		0		323		0			403.27		.00
	Fine Arts General Academic -BU 101	Contract Services		0		0		0		0			80.72		.00	
		Supplies_E xpense		9,519		0		42,043		0			5,202.78		.00	
		Travel		500		0		500		0			.00		.00	
Total 101			2.74	248,997		0	3.17	307,174		0	3.10	277,830.56		.00		
	Arts Laboratory Film/Digit al Media -BU 467	Administra tive Professional	1.00	54,044		0	1.00	54,044		0	1.00	54,044.04		.00		
		Faculty Salaries	.11	8,000		0	.25	8,000		0	.11	9,735.44		.00		
		Federal Workstudy Salaries		0		0	.05	0		0	.05	1,471.85		.00		
		GA TA RA PA Salary	.29	10,368		0	.41	11,505		0	.48	20,281.28		.00		
		Other Salaries		2,000		0	.02	2,000		0	.05	3,288.88		.00		
		Student Salaries	.06	1,500		0	.02	1,500		0	.01	342.03		.00		
		Arts Laboratory Film/Digit al Media -BU 467	Accrued Annual Leave		0		0		0		0		25.98		.00	
	Fica		4,316		0		4,316		0		5,054.73		.00			
	Group Insurance		11,498		0		11,498		0		12,563.66		.00			
	Other Staff Benefits		2,098		0		2,098		0		2,255.74		.00			
Retirement		10,839		0		10,839		0		11,575.99		.00				

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14					
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted		
General Academic Instruction	College of Fine Arts CFA	Arts Laboratory Film/Digit al Media -BU 467	Unemploy ment Compensati on		42		0		42		0		33.34		.00		
			Workers Compensati on		838		0		838		0		919.34		.00		
		Arts Laboratory Film/Digit al Media -BU 467	Contract Services		0		0		0		0		0		2,039.00		.00
			Equipment		0		0		0		0		0		773.13		.00
			Student Awards and Aid		0		0		3,000		0		0		8,600.00		.00
			Supplies_E xpense		9,923		0		9,923		0		0		17,897.16		.00
			Travel		0		0		0		0		0		299.47		.00
		Arts Laboratory Film/Digit al Media -BU 467	Internal Service Ctr Internal Sales		0		0		0		0		0		(9,657.40)		.00
		Total 467			1.46	115,466		0	1.75	119,603		0	1.70	141,543.66		.00	
			College of Univ Lbry & Learning Sci	Education Administra tion -BU 076	Faculty Salaries	8.99	648,643		0	8.78	680,622		0	8.30	780,280.79		.00
GA TA RA PA Salary	1.20				43,000		0	.83	47,224		0	.73	28,759.66		.00		
Other Salaries					158,030		0		158,030		0			.00		.00	
Student Salaries	.58				15,000		0	.54	15,000		0	.54	13,722.00		.00		
Technician Salary	1.00				70,456		0	1.00	70,456		0	1.00	72,146.20		.00		
Education Administra tion -BU 076	Accrued Annual Leave				162		0		162		0			36.31		.00	
	Fica				67,101		0		67,101		0			57,447.99		.00	
	Group Insurance				85,718		0		85,718		0			85,536.52		.00	
	Other Staff Benefits				29,425		0		36,785		0			24,847.16		.00	
	Retirement				148,363		0		148,363		0			150,970.06		.00	
	Tuition Waivers		20,000		0		20,000		0			17,910.98		.00			

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted		
General Academic Instruction	College of Univ Libry & Learning Sci	Education Administration -BU 076	Unemployment Compensation		439		0		439		0		418.45		.00		
			Workers Compensation		1,013		0		1,013		0		1,052.68		.00		
		Education Administration -BU 076	Contract Services		0		0		0		0		0		67.95		.00
			Equipment		3,750		0		3,750		0		0		6,533.56		.00
			Student Awards and Aid		0		0		0		0		0		1,500.00		.00
			Supplies Expense		90,117		0		100,117		0		0		34,879.78		.00
			Travel		24,000		0		30,000		0		0		25,387.79		.00
Total 076			11.77	1,405,217		0	11.15	1,464,780		0	10.57	1,301,497.88		.00			
Honors College	General Honors -BU 109	Administrative Professional	3.00	218,996		0	2.00	218,996		0	1.92	168,083.40		.00			
		Faculty Salaries	15.45	1,205,510		0	18.50	1,356,983		0	16.91	1,547,424.69		.00			
		Federal Workstudy Salaries		0		0		0		0	.01	306.00		.00			
		GA TA RA PA Salary		0		0	.13	0		0	.09	3,806.53		.00			
		Other Salaries		207,377		0		207,377		0		.00		.00			
		State Workstudy Salaries		0		0	.06	0		0	.05	1,417.50		.00			
		Student Salaries	.35	9,000		0	1.23	9,000		0	1.41	49,831.85		.00			
		Support Staff Salary	1.50	63,715		0	3.37	88,056		0	3.72	182,249.55		.00			
		General Honors -BU 109	Accrued Annual Leave		0		0		0		0		0		356.45		.00
			Fica		131,533		0		131,533		0		0		138,055.85		.00
	Group Insurance			89,538		0		89,538		0		0		118,145.21		.00	
	Other Staff Benefits			55,706		0		63,008		0		0		62,131.44		.00	
		Retirement		312,848		0		312,848		0		0		338,469.67		.00	

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	Honors College	General Honors -BU 109	Unemploy ment Compensati on		1,245		0		1,245		0		941.39		.00
			Workers Compensati on		2,470		0		2,470		0		2,617.15		.00
	General Honors -BU 109	Contract Services		0		0		0		0		42,821.21		.00	
		Equipment		1,000		0		1,000		0		10,792.00		.00	
		Student Awards and Aid		0		0		0		0		999.98		.00	
		Supplies_E xpense		93,614		0		212,242		0		68,889.25		.00	
		Travel		45,483		0		45,483		0		46,898.12		.00	
		Travel-Gro up		0		0		0		0		171.00		.00	
Total 109			20.30	2,438,035		0	25.29	2,739,779		0	24.11	2,784,408.24		.00	
Provost Administra tive Units	Nanoscienc e & Microsyste ms -BU 037	Administra tive Professional	.06	5,010		0	.06	5,010		0	.06	5,009.36		.00	
		Faculty Salaries	.06	7,500		0	.59	37,566		0	.50	38,539.85		.00	
		Support Staff Salary	.50	28,137		0	.34	28,137		0	.39	20,962.99		.00	
		Technician Salary		0		0	.01	0		0	.01	701.82		.00	
		Accrued Annual Leave		8		0		8		0		2.31		.00	
	Nanoscienc e & Microsyste ms -BU 037	Fica		3,109		0		3,109		0		4,743.34		.00	
		Group Insurance		6,282		0		6,282		0		12,582.55		.00	
		Other Staff Benefits		1,463		0		1,463		0		1,588.77		.00	
		Retirement		7,377		0		7,377		0		10,795.48		.00	
		Unemploy ment Compensati on		23		0		23		0		32.45		.00	
		Workers Compensati on		45		0		45		0		90.99		.00	

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14							
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	Provost Administra tive Units	Nanoscienc e & Microsystem s -BU 037	Supplies_E xpense		7,876		0		40,093		0		4,569.50		.00
			Travel		1,000		0		1,000		0		1,906.78		.00
			Travel-Rec ruiting		0		0		0		0		885.76		.00
Total 037				.62	67,830	0	0	1.00	130,113	0	0	.96	102,411.95	0	.00
		Optical Science and Engineerin g -BU 042	Faculty Salaries	.05	9,000		0		9,000		0		6,450.00		.00
			GA TA RA PA Salary		0		0	.06	0		0	.09	3,622.86		.00
			Support Staff Salary	.87	60,081		0	1.00	60,081		0	1.02	78,351.68		.00
		Optical Science and Engineerin g -BU 042	Accrued Annual Leave		14		0		14		0		30.20		.00
			Fica		5,151		0		5,151		0		6,084.23		.00
			Group Insurance		10,579		0		10,579		0		6,105.76		.00
			Other Staff Benefits		2,424		0		2,424		0		3,042.82		.00
			Retirement		12,221		0		12,221		0		15,391.52		.00
			Unemploy ment Compensati on		34		0		34		0		42.10		.00
		Optical Science and Engineerin g -BU 042	Workers Compensati on		74		0		74		0		106.63		.00
			Contract Services		0		0		0		0		60.00		.00
			Student Awards and Aid		2,000		0		2,000		0		500.00		.00
			Supplies_E xpense		27,148		0		31,559		0		9,017.42		.00
			Travel		11,200		0		11,200		0		5,911.75		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	Provost Administrative Units	Optical Science and Engineering -BU 042	Travel-Recruiting		15,000		0		7,063		0		.00		.00
Total 042				.92	154,926	0	0	1.06	151,400	0	0	1.11	134,716.97	0	.00
		Public Administration -BU 111	Faculty Salaries	.38	55,476	0	0	.78	55,476	0	0	.76	74,436.81	0	.00
			GA TA RA PA Salary		0	0	0	.27	0	0	0	.25	9,160.80	0	.00
			Other Salaries		0	0	0	.11	0	0	0	.09	3,420.00	0	.00
			Support Staff Salary	1.00	51,967	0	0	.97	51,967	0	0	1.00	50,495.69	0	.00
		Public Administration -BU 111	Accrued Annual Leave		1,041	0	0		1,041	0	0		24.28	0	.00
			Fica		14,500	0	0		14,500	0	0		9,110.53	0	.00
			Group Insurance		18,032	0	0		18,032	0	0		23,060.50	0	.00
			Other Staff Benefits		10,121	0	0		10,121	0	0		4,170.47	0	.00
			Retirement		23,400	0	0		23,400	0	0		22,671.49	0	.00
			Tuition Waivers		0	0	0		0	0	0		5,691.18	0	.00
			Unemployment Compensation		124	0	0		124	0	0		64.01	0	.00
			Workers Compensation		100	0	0		100	0	0		177.51	0	.00
		Public Administration -BU 111	Contract Services		0	0	0		0	0	0		375.00	0	.00
			Equipment		4,100	0	0		4,100	0	0		.00	0	.00
			Student Awards and Aid		5,000	0	0		5,000	0	0		.00	0	.00
			Supplies_Expense		48,303	0	0		36,547	0	0		7,959.94	0	.00
			Travel		5,500	0	0		5,500	0	0		385.56	0	.00
Total 111				1.38	237,664	0	0	2.13	225,908	0	0	2.10	211,203.77	0	.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14							
General Academic Instruction	Provost Administra tive Units	CAPS -BU 128	Travel-Rec ruiting	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
					0		0		0				109.48		.00
Total 128				56.42	4,038,000		0	48.24	4,063,731		0	48.63	3,656,641.68		.00
		EVP for Academic Affairs -BU 133	Administra tive Professional	3.00	208,743		0	2.49	208,743		0	2.61	192,914.15		.00
			Faculty Salaries	2.16	3,164,186		0	3.44	1,485,843		0	3.61	617,900.32		.00
			Federal Workstudy Salaries		0		0	.11	0		0	.05	1,359.75		.00
			GA TA RA PA Salary	3.90	140,000		0	3.37	158,753		0	3.13	116,391.70		.00
			Other Salaries		35,600		0		(719,441)		0		.00		.00
			State Workstudy Salaries	.38	10,000		0		10,000		0		.00		.00
			Student Salaries	.20	5,100		0	.19	5,100		0	.27	9,259.88		.00
			Technician Salary	.50	19,999		0	.33	19,999		0	.31	13,682.67		.00
		EVP for Academic Affairs -BU 133	Accrued Annual Leave		0		0		0		0		50.08		.00
			Fica		39,017		0		39,017		0		55,482.85		.00
			Group Insurance		133,368		0		133,368		0		84,771.32		.00
			Other Staff Benefits		17,469		0		17,469		0		25,639.13		.00
			Retirement		88,072		0		88,072		0		136,545.52		.00
			Tuition Waivers		73,629		0		73,629		0		56,289.12		.00
			Unemploy ment Compensati on		255		0		255		0		398.43		.00
			Workers Compensati on		731		0		731		0		1,111.22		.00
		EVP for Academic Affairs -BU 133	Contract Services		53,486		0		53,486		0		59,455.13		.00
			Cost of Good Sold		0		0		0		0		12,200.00		.00
			Equipment		2,000		0		2,000		0		1,071.72		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14				
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	Provost Administra tive Units	EVP for Academic Affairs -BU 133	Student Awards and Aid		147,000		0		147,000		0		134,719.63		.00	
			Supplies_E xpense		1,313,232		0		907,216		0		312,846.79		.00	
			Travel		27,000		0		26,757		0		15,152.22		.00	
			Travel-Rec ruiting		0		0		0		0		525.37		.00	
Total 133				10.14	5,478,887		0	9.93	2,657,997		0	9.98	1,847,767.00		.00	
		Graduate Studies -BU 195	GA TA RA PA Salary	33.35	1,198,513		0	22.40	1,256,082		0	23.61	1,254,844.85		.00	
			Support Staff Salary	.13	9,472		0	.15	9,472		0	.12	9,505.61		.00	
		Graduate Studies -BU 195	Accrued Annual Leave		0		0		0		0		0	4.51		.00
			Fica		892		0		892		0		0	2,978.88		.00
			Group Insurance		281,615		0		281,615		0		0	253,423.67		.00
			Other Staff Benefits		460		0		460		0		0	342.22		.00
			Retirement		3,100		0		3,100		0		0	1,725.24		.00
			Tuition Waivers		437,616		0		437,616		0		0	148,336.59		.00
			Unemploy ment Compensati on		8		0		8		0		0	4.78		.00
		Workers Compensati on		371		0		371		0		0	1,082.08		.00	
		Graduate Studies -BU 195	Student Awards and Aid		115,704		0		27,060		0		0	147,051.68		.00
			Supplies_E xpense		21,499		0		28,447		0		0	11,256.86		.00
			Travel		0		0		0		0		0	2,036.21		.00
		Total 195				33.48	2,069,250		0	22.55	2,045,123		0	23.73	1,832,593.18	
		GNSPI -BU 577	Faculty Salaries	2.48	95,472		0	.65	95,472		0	.59	104,468.47		.00	
			Fica		7,303		0		7,303		0		0	6,597.74		.00
		GNSPI -BU 577	Retirement		14,270		0		14,270		0		0	13,305.95		.00
			Unemploy ment Compensati on		48		0		48		0		0	53.29		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14								
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	Provost Administra tive Units	GNSPI -BU 577	Workers Compensati on		105		0		105		0		119.51		.00	
		GNSPI -BU 577	Supplies_E xpense		587		0		587		0		622.76		.00	
Total 577				2.48	117,785		0	.65	117,785		0	.59	125,167.72		.00	
	School of Architectu re & Planning	Architectu re & Planning -BU 105	Administra tive Professional		0		0	1.07	0		0	1.00	63,600.00		.00	
			Faculty Salaries	34.70	2,833,133		0	36.97	2,891,973		0	35.25	3,062,106.90		.00	
			GA TA RA PA Salary	5.03	180,619		0	9.72	240,686		0	8.83	379,717.81		.00	
			Other Salaries		564,800		0		564,800		0		187.50		.00	
			Student Salaries	3.91	101,660		0	4.19	101,660		0	3.71	135,980.50		.00	
			Technician Salary	1.00	47,655		0	1.00	47,655		0	1.02	49,140.36		.00	
		Architectu re & Planning -BU 105	Accrued Annual Leave		0		0		0		0		0	236.26		.00
			Fica		239,643		0		239,643		0		0	223,617.10		.00
			Group Insurance		398,719		0		398,719		0		0	329,744.03		.00
			Other Staff Benefits		99,822		0		107,182		0		0	92,366.70		.00
			Retirement		591,597		0		591,597		0		0	529,077.14		.00
			Tuition Waivers		0		0		0		0		0	5,026.80		.00
			Unemploy ment Compensati on		2,334		0		2,334		0		0	1,590.44		.00
			Workers Compensati on		5,192		0		5,192		0		0	5,124.01		.00
		Architectu re & Planning -BU 105	Contract Services		1,000		0		1,000		0		0	2,026.84		.00
			Equipment		14,250		0		14,250		0		0	15,066.83		.00
			Student Awards and Aid		1,000		0		1,000		0		0	6,178.70		.00
Supplies_E xpense			202,465		0		222,407		0		0	215,675.01		.00		
Travel			12,000		0		12,000		0		0	36,081.76		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14								
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	School of Architectu re & Planning	Architectu re & Planning -BU 105	Travel-Gro up		0		0		0		0		5,501.70		.00	
			Travel-Rec ruiting		0		0		0		0		454.75		.00	
		Architectu re & Planning -BU 105	Internal Service Ctr Internal Sales		0		0		0		0		(486.00)		.00	
Total 105				44.64	5,295,889		0	52.95	5,442,098		0	49.81	5,158,015.14		.00	
	School of Engineerin g SOE	Chemical/ Nuclear Engineerin g -BU 088	Administra tive Professional	4.88	345,661		0	4.04	345,661		0	4.00	279,185.15		.00	
			Faculty Salaries	23.83	3,363,125		0	27.16	3,483,805		0	25.57	3,628,547.61		.00	
			GA TA RA PA Salary	.90	32,400		0	.95	36,714		0	1.20	71,660.47		.00	
			Other Salaries		62,559		0	.24	62,559		0	.24	15,250.37		.00	
			State Workstudy Salaries		0		0	.03	0		0	.02	588.00		.00	
			Student Salaries	1.07	27,700		0	1.82	27,700		0	1.74	49,920.33		.00	
			Support Staff Salary	1.00	39,698		0	1.43	39,698		0	1.61	74,931.22		.00	
			Technician Salary	1.00	54,018		0	.31	54,018		0	.23	12,465.60		.00	
			Chemical/ Nuclear Engineerin g -BU 088	Accrued Annual Leave		44		0		44		0		266.34		.00
			Fica		237,469		0		237,469		0		257,453.54		.00	
		Group Insurance		392,913		0		392,913		0		297,636.36		.00		
		Other Staff Benefits		136,983		0		136,983		0		137,495.85		.00		
		Retirement		695,871		0		695,871		0		705,276.05		.00		
		Unemploy ment Compensati on		1,932		0		1,932		0		1,991.86		.00		
		Workers Compensati on		4,297		0		4,297		0		6,046.89		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14									
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted		
General Academic Instruction	School of Engineerin g SOE	Chemical/ Nuclear Engineerin g -BU 088	Contract Services		350		0		350		0		1,911.67		.00		
			Equipment		8,100		0		8,100		0			23,333.01		.00	
			Student Awards and Aid		0		0		0		0				36.00		.00
			Supplies_E xpense		201,296		0		319,073		0				107,499.44		.00
			Travel		5,000		0		5,000		0				10,353.27		.00
Total 088				32.68	5,609,416		0	35.98	5,852,187		0	34.61	5,681,849.03		.00		
		Computer Science -BU 089	Administra tive Professional	3.06	251,137		0	2.57	251,137		0	2.52	209,720.57		.00		
			Faculty Salaries	18.22	2,694,515		0	18.08	2,755,850		0	16.95	2,696,297.83		.00		
			GA TA RA PA Salary	2.37	85,210		0	4.27	100,527		0	4.00	153,994.60		.00		
			Other Salaries		35,000		0	1.09	101,642		0	.96	76,575.75		.00		
			State Workstudy Salaries		0		0		0		0				38.52		.00
			Student Salaries	1.17	30,400		0	2.90	30,400		0	2.50	73,563.95		.00		
			Support Staff Salary	1.00	40,930		0	.97	40,930		0	.98	37,698.24		.00		
			Technician Salary	3.40	194,524		0	3.46	218,224		0	3.58	206,086.33		.00		
		Computer Science -BU 089	Accrued Annual Leave		49		0		49		0				218.10		.00
			Fica		198,967		0		198,967		0				211,599.12		.00
			Group Insurance		364,631		0		364,631		0				313,641.08		.00
			Other Staff Benefits		113,228		0		113,228		0				112,600.54		.00
			Retirement		574,708		0		574,708		0				572,755.52		.00
			Tuition Waivers		24,864		0		24,864		0				51,587.44		.00
			Unemploy ment Compensati on		1,606		0		1,606		0				1,616.00		.00
Workers Compensati on		3,760		0		3,760		0				4,025.65		.00			

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**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	School of Engineerin g SOE	Computer Science -BU 089	Contract Services		6,800		0		6,800		0		14,735.09		.00
			Equipment		29,000		0		29,000		0		9,554.15		.00
			Student Awards and Aid		0		0		0		0		1,961.48		.00
			Supplies_E xpense		235,116		0		320,808		0		53,739.36		.00
			Travel		2,000		0		2,000		0		612.41		.00
			Travel-Rec ruiting		0		0		0		0		1,522.21		.00
		Computer Science -BU 089	Internal Service Ctr Internal Sales		0		0		0		0		(651.84)		.00
Total 089				29.22	4,886,445	0	0	33.34	5,139,131	0	0	31.49	4,803,492.10	0	.00
		Civil Engineerin g -BU 090	Administra tive Professional	3.13	240,721		0	3.06	240,721		0	3.22	264,112.62		.00
			Faculty Salaries	17.74	2,235,839		0	16.96	2,259,910		0	15.91	1,952,336.96		.00
			Federal Workstudy Salaries		0		0	.01	0		0	.01	406.35		.00
			GA TA RA PA Salary		0		0	2.80	0		0	2.54	122,542.20		.00
			Other Salaries	.10	(227,583)		0		(227,583)		0	.01	730.00		.00
			State Workstudy Salaries		0		0	.05	0		0	.04	1,468.07		.00
			Student Salaries	.46	12,000		0	.77	12,000		0	.64	23,859.00		.00
			Support Staff Salary	1.15	64,730		0	1.26	64,730		0	1.38	85,547.49		.00
			Technician Salary	1.45	87,486		0	.32	87,486		0	.36	23,438.42		.00
		Civil Engineerin g -BU 090	Accrued Annual Leave		44		0		44		0		174.46		.00
			Fica		162,604		0		162,604		0		156,859.13		.00
			Group Insurance		272,808		0		272,808		0		239,151.82		.00
			Other Staff Benefits		94,202		0		94,202		0		81,561.94		.00
			Retirement		474,939		0		474,939		0		415,353.28		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14				
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	School of Engineering SOE	Civil Engineering -BU 090	Tuition Waivers		0		0		0		0		36,587.37		.00	
			Unemploy ment Compensati on		1,315		0		1,315		0		1,171.10		.00	
			Workers Compensati on		2,907		0		2,907		0		3,117.05		.00	
			Civil Engineering -BU 090	Contract Services		2,500		0		2,500		0		6,545.00		.00
				Equipment		37,000		0		42,000		0		6,383.92		.00
				Supplies_E xpense		67,647		0		179,899		0		101,522.64		.00
				Travel		250		0		2,250		0		1,112.86		.00
Total 090				24.03	3,529,409	0	0	25.23	3,672,732	0	0	24.11	3,523,981.68	0	.00	
		Electrical/ Computer Engineering -BU 091	Administra tive Professional	4.06	330,708		0	4.06	330,708		0	4.01	326,086.43		.00	
			Faculty Salaries	29.49	4,026,989		0	28.25	3,997,548		0	26.83	3,742,942.40		.00	
			Federal Workstudy Salaries		0		0	.03	0		0		.00		.00	
			GA TA RA PA Salary	5.04	181,111		0	13.69	213,668		0	13.04	492,549.17		.00	
			Other Salaries		5,433		0	.66	5,433		0	.75	52,246.35		.00	
			State Workstudy Salaries		0		0	.03	0		0	.04	1,559.74		.00	
			Student Salaries	1.02	26,460		0	1.18	26,460		0	1.48	49,130.00		.00	
			Support Staff Salary	1.00	47,299		0	.40	47,299		0	.30	13,055.76		.00	
			Technician Salary	3.45	188,664		0	3.73	188,664		0	3.69	213,034.75		.00	
		Electrical/ Computer Engineering -BU 091	Accrued Annual Leave		57		0		57		0		175.03		.00	
			Fica		282,853		0		282,853		0		280,132.98		.00	

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**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14								
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	School of Engineering SOE	Electrical/ Computer Engineering -BU 091	Group Insurance		510,202		0		510,202		0		411,358.12		.00	
			Other Staff Benefits		162,695		0		162,695		0			147,526.68		.00
			Retirement		820,254		0		820,254		0			754,441.69		.00
			Tuition Waivers		72,508		0		72,508		0			183,064.42		.00
			Unemploy ment Compensati on		2,297		0		2,297		0			2,170.50		.00
			Workers Compensati on		5,285		0		5,285		0			5,693.59		.00
			Electrical/ Computer Engineering -BU 091	Contract Services		830		0		830		0			2,875.00	
	Equipment		37,236		0		37,236		0				13,388.31		.00	
	Supplies_E xpense		189,056		0		253,829		0				145,269.96		.00	
	Travel		0		0		0		0				2,904.84		.00	
	Travel-Rec ruiting		0		0		0		0				10,142.32		.00	
	Total 091			44.06	6,889,937		0	52.03	6,957,826		0	50.14	6,849,748.04		.00	
			Mechanical Engineering -BU 092	Administra tive Professional	2.06	137,863		0	2.01	137,863		0	1.98	134,665.20		.00
				Faculty Salaries	18.65	1,953,528		0	17.55	2,059,419		0	16.91	2,005,701.05		.00
Federal Workstudy Salaries					0		0		0		0	.01	271.88		.00	
GA TA RA PA Salary				2.88	103,566		0	4.64	122,183		0	4.41	193,045.63		.00	
Other Salaries					0		0		0		0	.01	354.31		.00	
State Workstudy Salaries					0		0	.04	0		0	.04	1,142.18		.00	
Student Salaries				1.15	30,000		0	1.45	30,000		0	1.55	42,391.50		.00	
Support Staff Salary				1.00	41,417		0	.97	41,417		0	.92	34,064.00		.00	

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14					
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted		
General Academic Instruction	School of Engineering SOE	Mechanical Engineering -BU 092	Technician Salary	5.40	322,150		0	5.02	332,868		0	5.24	320,242.77		.00		
			Accrued Annual Leave		50		0		50		0		354.44		.00		
			Fica		154,865		0		154,865		0		171,697.14		.00		
			Group Insurance		274,352		0		274,352		0		283,249.29		.00		
			Other Staff Benefits		83,463		0		83,463		0		81,613.14		.00		
			Retirement		420,793		0		420,793		0		438,969.47		.00		
			Tuition Waivers		0		0		0		0		46,620.54		.00		
			Unemploy ment Compensati on		1,172		0		1,172		0		1,247.67		.00		
			Workers Compensati on		2,851		0		2,851		0		6,095.29		.00		
			Contract Services		3,300		0		3,300		0		12,522.38		.00		
			Equipment		6,296		0		6,296		0		15,824.23		.00		
			Supplies_E xpense		135,347		0		301,706		0		117,002.27		.00		
			Travel		3,000		0		3,000		0		13,926.49		.00		
			Total 092			31.14	3,674,013		0	31.68	3,975,598		0	31.07	3,921,000.87		.00
					Engineerin g General Academic -BU 094	Administra tive Professional	2.00	175,523		0	2.11	193,845		0	2.10	195,537.59	
Faculty Salaries	1.43	84,769					0	1.17	134,911		0	1.10	116,974.07		.00		
GA TA RA PA Salary		0					0	1.12	0		0	.96	38,148.21		.00		
Other Salaries		690,558					0	.20	370,300		0	.15	9,200.25		.00		
State Workstudy Salaries		0					0		0		0		190.62		.00		
Student Salaries		0					0	.35	0		0	.49	15,887.00		.00		
Support Staff Salary		0					0		0		0		210.87		.00		

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**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14							
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	School of Engineering SOE	Engineering General Academic -BU 094	Accrued Annual Leave		84		0		84		0		94.00		.00
			Fica		19,232		0		20,015		0		23,762.86		.00
			Group Insurance		15,930		0		15,930		0		22,333.27		.00
			Other Staff Benefits		7,806		0		29,975		0		8,541.41		.00
			Retirement		47,243		0		50,569		0		56,759.29		.00
			Tuition Waivers		0		0		0		0		14,729.60		.00
			Unemploy ment Compensati on		131		0		131		0		160.95		.00
			Workers Compensati on		304		0		304		0		548.42		.00
		Engineering General Academic -BU 094	Contract Services		0		0		0		0		2,364.50		.00
			Equipment		0		0		41,340		0		41,428.71		.00
			Supplies_E xpense		505,072		0		542,888		0		43,146.92		.00
			Travel		0		0		0		0		2,341.65		.00
Total 094				3.43	1,546,652	0	0	4.95	1,400,292	0	0	4.80	592,360.19	0	.00
		Biomedical Engineering Program -BU 196	Faculty Salaries		0		0	.25	0		0	.18	12,513.00		.00
			Student Salaries		0		0	.04	0		0	.04	1,225.81		.00
		Biomedical Engineering Program -BU 196	Fica		0		0		0		0		959.54		.00
			Other Staff Benefits		0		0		0		0		5.64		.00
			Unemploy ment Compensati on		0		0		0		0		6.24		.00
			Workers Compensati on		0		0		0		0		24.33		.00

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**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	School of Engineerin g SOE	Biomedical Engineerin g Program -BU 196	Equipment		1,075		0		1,075		0		.00		.00
			Student Awards and Aid		10,000		0		10,000		0		.00		.00
			Supplies_E xpense		21,594		0		31,140		0		754.79		.00
			Travel		1,500		0		1,500		0		4,259.56		.00
Total 196					34,169		0	.29	43,715		0	.22	19,748.91		.00
		Aerospace Engr Institute Expansion -BU 321	Support Staff Salary	.50	28,137		0		28,137		0		.00		.00
			Accrued Annual Leave		6		0		6		0		.00		.00
			Fica		2,152		0		2,152		0		.00		.00
			Group Insurance		4,612		0		4,612		0		.00		.00
			Other Staff Benefits		1,013		0		1,013		0		.00		.00
			Retirement		5,107		0		5,107		0		.00		.00
			Unemploy ment Compensati on		14		0		14		0		.00		.00
			Workers Compensati on		31		0		31		0		.00		.00
			Contract Services		300		0		300		0		.00		.00
			Student Awards and Aid		3,080		0		3,080		0		.00		.00
			Supplies_E xpense		358		0		358		0		8,874.31		.00
			Travel		0		0		0		0		1,949.48		.00
			Total 321				.50	44,810		0	44,810		0	10,823.79	
	School of Law LAW	Law -BU 103	Administra tive Professional	1.00	86,480		0	1.00	86,480		0	1.72	137,290.38		.00

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**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14				
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
General Academic Instruction	School of Law LAW	Law -BU 103	Faculty Salaries	45.94	4,477,880		0	38.12	4,654,146		0	37.94	4,984,255.69		.00	
			Federal Workstudy Salaries		0		0	.18	0		0	.08	2,061.75		.00	
			GA TA RA PA Salary		0		0	1.37	0		0	2.44	88,059.11		.00	
			Other Salaries	1.40	255,925		0	.41	255,925		0	.52	19,778.46		.00	
			State Workstudy Salaries		0		0	.20	0		0	.15	4,643.99		.00	
			Student Salaries	7.04	183,000		0	4.16	183,000		0	3.41	99,149.48		.00	
			Support Staff Salary	4.90	224,883		0	4.07	224,883		0	4.20	202,712.95		.00	
			Technician Salary	1.00	55,709		0		55,709		0		.00		.00	
		Law -BU 103	Accrued Annual Leave		808		0		808		0		286.79		.00	
			Fica		339,459		0		339,459		0		380,391.13		.00	
			Group Insurance		491,223		0		491,223		0		307,845.51		.00	
			Other Staff Benefits		149,071		0		153,972		0		162,245.52		.00	
			Retirement		763,753		0		763,753		0		941,038.47		.00	
			Unemployment Compensation		2,214		0		2,214		0		2,655.35		.00	
			Workers Compensation		5,073		0		5,073		0		7,039.83		.00	
		Law -BU 103	Contract Services		50,050		0		50,050		0		11,853.62		.00	
			Cost of Good Sold		0		0		0		0		(50.00)		.00	
			Equipment		4,800		0		4,800		0		2,301.38		.00	
			Student Awards and Aid		12,600		0		12,600		0		9,600.00		.00	
			Supplies_Expense		374,383		0		374,383		0		256,589.88		.00	
			Travel		143,500		0		143,500		0		83,976.64		.00	
		Total 103			61.28	7,620,811		0	49.51	7,801,978		0	50.46	7,703,725.93		.00

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**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14							
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
General Academic Instruction	UNM West and Branch Initiatives	UNM West Campus -BU 017	Supplies_Expense		0		0		0				1,042.62		.00
Total 017					0		0		0				1,042.62		.00
	University College UC	AFROTC -BU 106	Contract Services		0		0		590		0		589.92		.00
			Equipment		0		0		3,280		0		4,531.80		.00
			Supplies_Expense		14,370		0		18,650		0		16,413.44		.00
			Travel		8,000		0		3,350		0		2,304.22		.00
Total 106					22,370		0		25,870		0		23,839.38		.00
		Army ROTC -BU 107	Contract Services		200		0		200		0		.00		.00
			Supplies_Expense		18,170		0		28,679		0		28,018.45		.00
			Travel		0		0		1,291		0		1,525.65		.00
			Travel-Group		4,000		0		0		0		124.99		.00
Total 107					22,370		0		30,170		0		29,669.09		.00
		NROTC -BU 108	Equipment		0		0		882		0		882.00		.00
			Student Awards and Aid		3,000		0		0		0		(150.00)		.00
			Supplies_Expense		14,370		0		23,138		0		15,092.07		.00
			Travel		5,000		0		750		0		750.00		.00
Total 108					22,370		0		24,770		0		16,574.07		.00
		University College -BU 144	Administrative Professional		0		0	.05	2,000		0	.03	2,000.00		.00
			Faculty Salaries	17.06	803,270		0	13.98	875,270		0	12.37	861,280.26		.00
			State Workstudy Salaries		0		0	.12	5,000		0	.11	3,205.42		.00
			Student Salaries		0		0	.09	2,240		0	.15	4,845.65		.00
			Support Staff Salary		0		0	.02	1,021		0	.01	1,020.74		.00
		University College -BU 144	Accrued Annual Leave		84		0		84		0		.00		.00
			Fica		61,794		0		61,856		0		62,757.76		.00
			Group Insurance		51,003		0		32,027		0		44,397.46		.00
			Other Staff Benefits		14,755		0		16,164		0		16,199.26		.00
			Retirement		78,341		0		126,487		0		149,316.80		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted		
General Academic Instruction	University College UC	University College -BU 144	Unemployment Compensation		411		0		451		0		433.78		.00		
			Workers Compensation		889		0		1,897		0		1,172.79		.00		
		University College -BU 144	Contract Services		0		0		0		0		0		366.14		.00
			Equipment		0		0		1,544		0		0		1,544.00		.00
			Student Awards and Aid		0		0		75		0		0		2,075.00		.00
			Supplies_Expense		7,803		0		44,683		0		0		23,826.98		.00
			Travel		500		0		2,363		0		0		3,829.29		.00
Total 144			17.06	1,018,850		0	14.26	1,173,162		0	12.67	1,178,271.33		.00			
	VP for Equity and Inclusion	VP for Equity and Inclusion -BU 192	Other Salaries		153,000		0		153,000		0		.00		.00		
			Other Staff Benefits		3,500		0		3,500		0		.00		.00		
			Supplies_Expense		89		0		89		0		.00		.00		
Total 192				156,589		0		156,589		0		.00		.00			
Total General Academic Instruction				1,754.88	210,101,160		0	1,798.56	208,846,930		0	1,730.10	199,402,905.67		.00		
Community Education	Continuing Education Cont Ed	Continuing Education -BU 122	Administrative Professional	.05	4,738		0	.05	4,738		0	.05	3,951.21		.00		
			Faculty Salaries	5.38	140,000		0	.51	140,000		0	.50	176,450.65		.00		
			Federal Workstudy Salaries		0		0		0		0		0	60.75		.00	
			State Workstudy Salaries		0		0	.04	0		0	.03	862.13		.00		
			Student Salaries		0		0		0		0		0	199.50		.00	
			Support Staff Salary	3.00	137,010		0	1.65	137,010		0	1.56	71,140.83		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
Community Education	Continuing Education Cont Ed	Continuing Education -BU 122	Accrued Annual Leave		0		0		0		0		(5,765.62)		.00
			Fica		21,239		0		21,239		0		18,364.52		.00
			Group Insurance		24,785		0		24,785		0		15,067.85		.00
			Other Staff Benefits		6,013		0		6,013		0		2,700.05		.00
			Retirement		30,312		0		30,312		0		23,196.74		.00
			Tuition Waivers		(1,086,987)		0		(1,086,987)		0		(2,210,205.88)		.00
			Unemploy ment Compensati on		84		0		84		0		125.63		.00
			Workers Compensati on		184		0		184		0		484.94		.00
		Continuing Education -BU 122	Contract Services		1,132,473		0		1,132,473		0		1,354,846.79		.00
			Cost of Good Sold		0		0		0		0		57,473.49		.00
			Equipment		0		0		0		0		212.44		.00
			Supplies_E xpense		213,001		0		150,459		0		177,803.46		.00
			Travel		850		0		850		0		83.34		.00
			Continuing Education -BU 122	Internal Service Ctr Internal Sales		0		0		0		0		(8,743.00)	
Total 122				8.43	623,702	0	0	2.25	561,160	0	0	2.14	(321,690.18)	0	.00
	UNM Online	Resident Extension -BU 130	Supplies_E xpense		0		0		0		0		332.92		.00
Total 130				0	0	0	0	0	0	0	0	332.92	0	.00	
Total Community Education				8.43	623,702	0	0	2.25	561,160	0	0	2.14	(321,357.26)	0	.00
Off-Campus Extension	UNM Online	Extended Services -BU 023	Faculty Salaries		60,000		0		48,500		0		.00		.00
			Cost of Good Sold		0		0		0		0		1,500.00		.00
			Supplies_E xpense		0		0		(1,000)		0		.00		.00
Total 023				0	60,000	0	0	0	47,500	0	0	1,500.00	0	.00	

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
Off-Campus Extension	UNM Online	Internet Pilot Project -BU 069	Supplies_Expense		10,000		0		10,000		0		16,482.76		.00
Total 069					10,000		0		10,000		0		16,482.76		.00
Total Off-Campus Extension					70,000		0		57,500		0		17,982.76		.00
Other	College of Arts & Sciences A&S	Miscellaneous -BU 437	Supplies_Expense		0		0		0		0		5,078.77		.00
Total 437					0		0		0		0		5,078.77		.00
	EVP Admin Independent Offices	I&G Programs -BU 441	Administrative Professional		0	1.20	100,000		0	1.20	100,000		.00	1.48	117,305.00
			Faculty Salaries		0	1.00	100,000		0	2.80	300,000		.00	2.24	296,776.00
			GA TA RA PA Salary		0	1.90	100,000		0	2.70	150,000		.00	1.94	72,456.00
			Other Salaries		0	2.20	70,000		0	3.14	120,000		.00		.00
			Student Salaries		0		0		0		0		.00	.96	25,356.00
			Support Staff Salary		0	1.00	50,000		0	1.00	50,000		.00		.00
			Technician Salary		0	3.10	200,000		0	1.11	100,000		.00	1.81	99,156.00
		I&G Programs -BU 441	Other Staff Benefits		0		300,000		0		300,000		.00		179,225.00
		I&G Programs -BU 441	Equipment		0		50,000		0		50,000		.00		7,984.00
			Supplies_Expense		0		680,000		0		480,000		.00		92,126.00
			Travel		0		150,000		0		150,000		.00		90,410.00
Total 441					0	10.40	1,800,000		0	11.95	1,800,000		.00	8.43	980,794.00
Total Other					0	10.40	1,800,000		0	11.95	1,800,000		5,078.77	8.43	980,794.00
Academic Administration & Personnel Development	School of Law LAW	School of Law -BU 142	Technician Salary	1.00	44,182		0	.97	44,182		0	1.00	44,548.71		.00
		School of Law -BU 142	Accrued Annual Leave		8		0		8		0		(737.82)		.00
			Fica		3,380		0		3,380		0		3,224.95		.00
			Group Insurance		7,241		0		7,241		0		7,242.69		.00
			Other Staff Benefits		1,591		0		1,591		0		1,601.31		.00
			Retirement		8,019		0		8,019		0		8,085.64		.00

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14							
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
Academic Administration & Personnel Development	School of Law LAW	School of Law -BU 142	Unemployment Compensation		22		0		22		0		22.12		.00
			Workers Compensation		49		0		49		0		58.56		.00
	School of Law -BU 142	Contract Services		5,500		0		5,500		0		6,870.22		.00	
		Equipment		1,970		0		1,970		0		.00		.00	
		Services		55,000		0		55,000		0		54,256.25		.00	
		Supplies_Expense		47,886		0		51,040		0		38,783.01		.00	
Total 142				1.00	174,848		0	.97	178,002		0	1.00	163,955.64		.00
Total Academic Administration & Personnel Development				1.00	174,848		0	.97	178,002		0	1.00	163,955.64		.00
General Academic	UNM Online	Extended Learning -BU 595	Administrative Professional	5.50	473,077		0	6.05	473,077		0	6.16	502,436.14		.00
			GA TA RA PA Salary		0		0		0		0		100.00		.00
			Other Salaries		40,000		0		40,000		0		.00		.00
			Student Salaries	1.15	30,000		0	.20	30,000		0	.23	7,300.75		.00
			Support Staff Salary	5.00	278,250		0	4.25	278,250		0	4.58	254,093.93		.00
			Technician Salary	2.00	125,255		0	1.97	125,255		0	1.87	125,255.22		.00
			Accrued Annual Leave		0		0		0		0		10,224.73		.00
		Extended Learning -BU 595	Fica		69,872		0		69,872		0		63,221.32		.00
		Group Insurance		149,701		0		149,701		0		108,743.04		.00	
		Other Staff Benefits		32,881		0		32,881		0		31,732.40		.00	
	Retirement		165,776		0		165,776		0		160,043.90		.00		
	Unemployment Compensation		457		0		457		0		440.27		.00		
	Workers Compensation		1,038		0		1,038		0		1,099.49		.00		

Run on: 09/11/2025

**Exhibit 10a - UNM MAIN Campus
Detail of Expenditures for Instruction**

				Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14					
				FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted		
General Academic	UNM Online	Extended Learning -BU 595	Contract Services		36,300		0		36,300		0		55,614.90		.00		
			Supplies_Expense		583,706		0		547,028		0		442,630.19		.00		
			Travel		45,000		0		45,000		0		8,699.38		.00		
Total 595				13.65	2,031,313		0	12.47	1,994,635		0	12.84	1,771,635.66		.00		
Total General Academic				13.65	2,031,313		0	12.47	1,994,635		0	12.84	1,771,635.66		.00		
Student Services Administration	Provost Administrative Units	International Services -BU 171	Support Staff Salary		0		0	.50	0		0	.56	24,304.04		.00		
			International Services -BU 171	Accrued Annual Leave		0		0		0		0		474.81		.00	
				Fica		0		0		0		0		1,946.03		.00	
				Group Insurance		0		0		0		0		410.09		.00	
				Other Staff Benefits		0		0		0		0		873.16		.00	
				Retirement		0		0		0		0		4,411.16		.00	
				Unemployment Compensation		0		0		0		0		12.02		.00	
				Workers Compensation		0		0		0		0		36.16		.00	
				International Services -BU 171	Contract Services		12,000		0		12,000		0		34.14		.00
					Supplies_Expense		68,550		0		71,857		0		7,674.74		.00
Total 171					80,550		0	.50	83,857		0	.56	40,176.35		.00		
Total Student Services Administration					80,550		0	.50	83,857		0	.56	40,176.35		.00		
Grand Total Exhibit 10a				1,777.96	213,081,573	10.40	1,800,000	1,814.75	211,722,084	11.95	1,800,000	1,746.64	201,080,377.59	8.43	980,794.00		

Run on: 09/11/2025

**Exhibit 11 - UNM MAIN Campus
Expenditures for Academic Support**

Original	Revised	
Budget 2025	Budget 2025	Actuals 2025
PERIOD 14	PERIOD 14	PERIOD 14

			Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Academic Administration & Personnel Development	Anderson Schools of Management ASM	Robert O. Anderson School of Management	8,221,708	0	9,293,918	0	7,541,413.77	.00
	College of Arts & Sciences A&S	College of Arts & Sciences	7,008,609	0	8,067,449	0	7,385,334.65	.00
	College of Ed & Human Science COEHS	College of Education	4,927,399	0	5,476,523	0	4,934,903.50	.00
	College of Fine Arts CFA	College of Fine Arts	1,247,308	0	1,329,809	0	1,274,292.24	.00
	Continuing Education Cont Ed	Continuing Education	1,272,726	0	1,272,726	0	1,175,999.70	.00
	Honors College	General Honors	10,662	0	41,162	0	45,259.72	.00
	Provost Administrative Units	Center for Teaching & Learning (CTL)	50,000	0	51,300	0	43,119.31	.00
		EVP for Academic Affairs	540,808	0	558,959	0	537,443.28	.00
		General College Admin	2,036,257	0	2,054,872	0	1,884,591.48	.00
		Graduate School	1,487,740	0	1,486,423	0	1,281,615.69	.00
		Institute of Design & Innovation	864,150	0	865,110	0	740,000.87	.00
	School of Architecture & Planning	Architecture and Planning	1,797,718	0	1,786,562	0	1,663,712.46	.00
	School of Engineering SOE	College of Engineering	2,139,826	0	2,080,173	0	1,771,388.16	.00
	School of Law LAW	School of Law	3,611,085	0	3,614,118	0	3,003,299.10	.00
	University College UC	University College	1,669,372	0	1,929,530	0	1,865,732.22	.00
	VP Student Affairs Administration	VP for Student Affairs	10,000	0	10,000	0	9,106.74	.00
Total Academic Administration & Personnel Development			36,895,368	0	39,918,634	0	35,157,212.89	.00
Ancillary Support	VP Student Affairs Administration	Manzanita Center	222,805	0	222,805	0	187,198.18	.00
Total Ancillary Support			222,805	0	222,805	0	187,198.18	.00
General Academic Instruction	College of Fine Arts CFA	Art	219,976	0	224,991	0	254,804.57	.00
Total General Academic Instruction			219,976	0	224,991	0	254,804.57	.00
Libraries	College of Univ Libry & Learning Sci	Main Library	18,764,405	0	18,598,900	0	17,570,921.11	.00
	School of Law LAW	Law Library	1,935,839	0	1,947,536	0	1,980,447.10	.00
Total Libraries			20,700,244	0	20,546,436	0	19,551,368.21	.00
Museums & Galleries	College of Arts & Sciences A&S	Maxwell Museum of Anthropology	1,359,986	0	1,433,586	0	1,263,947.60	.00
	College of Fine Arts CFA	Fine Arts Museum	853,764	0	856,764	0	886,292.84	.00
	Provost Administrative Units	Harwood Foundation	1,111,119	0	1,127,311	0	934,260.39	.00
	Vice President for Research	Land Grant Studies	128,700	0	128,700	0	111,359.21	.00
Total Museums & Galleries			3,453,569	0	3,546,361	0	3,195,860.04	.00
Items not in Exhibit	Fringe Benefits	Accrued Annual Leave	0	0	0	0	145,761.65	.00
Sub-Total: Fringe Benefits			0	0	0	0	145,761.65	.00

Run on: 09/11/2025

**Exhibit 11 - UNM MAIN Campus
Expenditures for Academic Support**

	Original	Revised	
	Budget 2025	Budget 2025	Actuals 2025
	PERIOD 14	PERIOD 14	PERIOD 14

			Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Items not in Exhibit	Workstudy	Federal Workstudy Salaries	0	425,000	0	425,000	.00	148,511.00
		State Workstudy Salaries	0	250,000	0	400,000	.00	266,436.00
Sub-Total: Workstudy			0	675,000	0	825,000	.00	414,947.00
Total Items not in Exhibit			0	675,000	0	825,000	145,761.65	414,947.00
Total			61,491,962	675,000	64,459,227	825,000	58,492,205.54	414,947.00

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted		
General Academic Instruction	College of Fine Arts CFA	Art -BU 098	Faculty Salaries	2.00	154,760	0	2.16	159,775	0	2.12	171,560.21	.00		
			Art -BU 098	Fica		13,000	0		13,000	0		11,916.32	.00	
				Group Insurance		10,000	0		10,000	0		19,706.67	.00	
		Other Staff Benefits			6,300	0		6,300	0		5,905.20	.00		
		Retirement			25,200	0		25,200	0		29,772.36	.00		
		Unemployment Compensation			150	0		150	0		85.85	.00		
		Workers Compensation			156	0		156	0		207.16	.00		
		Contract Services			0	0		0	0		5,000.00	.00		
		Art -BU 098	Student Awards and Aid		8,984	0		8,984	0		9,333.34	.00		
			Supplies Expense		1,426	0		1,426	0		1,317.46	.00		
		Total 098				2.00	219,976	0	2.16	224,991	0	2.12	254,804.57	.00
		Total General Academic Instruction				2.00	219,976	0	2.16	224,991	0	2.12	254,804.57	.00
Academic Administration & Personnel Development	Anderson Schools of Management ASM	Robert O. Anderson School of Management -BU 138	Administrative Professional	22.50	1,623,535	0	20.85	1,623,535	0	20.86	1,529,548.43	.00		
			Faculty Salaries	3.14	856,538	0	6.80	856,538	0	6.43	1,693,102.10	.00		
			Federal Workstudy Salaries		0	0	.03	0	0	.04	1,294.75	.00		
			GA TA RA PA Salary	2.78	100,000	0	.21	101,856	0	.26	10,244.46	.00		
			Other Salaries	.48	655,350	0		1,140,960	0		.00	.00		
			State Workstudy Salaries		0	0	.30	0	0	.29	9,291.00	.00		
			Student Salaries	13.58	353,000	0	13.11	333,000	0	13.20	456,789.65	.00		
			Support Staff Salary	10.70	589,079	0	10.15	589,079	0	10.09	546,824.30	.00		
			Technician Salary	12.00	629,754	0	11.48	629,754	0	11.80	657,617.85	.00		

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Academic Administrati on & Personnel Development	Anderson Schools of Managem ent ASM	Robert O. Anderson School of Managem ent -BU 138	Accrued Annual Leave		0	0		0	0		14,734.02	.00	
			Fica		307,080	0		324,374	0		298,824.02	.00	
			Group Insurance		438,600	0		422,990	0		435,194.71	.00	
			Other Staff Benefits		158,473	0		156,830	0		140,858.33	.00	
			Retirement		828,660	0		867,203	0		775,929.22	.00	
			Unemploy ment Compensati on		3,373	0		3,773	0		2,217.91	.00	
			Workers Compensati on		6,674	0		7,474	0		5,860.25	.00	
		Robert O. Anderson School of Managem ent -BU 138	Contract Services		120,000	0		117,060	0		178,719.18	.00	
			Equipment		7,500	0		7,500	0		4,202.00	.00	
			Services		0	0		0	0		109,285.81	.00	
			Student Awards and Aid		25,000	0		10,937	0		36,086.54	.00	
			Supplies_E xpense		1,489,592	0		2,071,555	0		547,671.31	.00	
			Travel		29,500	0		29,500	0		87,356.88	.00	
		Travel-Rec ruiting		0	0		0	0		136.05	.00		
		Robert O. Anderson School of Managem ent -BU 138	Internal Service Ctr Internal Sales		0	0		0	0		(375.00)	.00	
		Total 138			65.18	8,221,708	0	62.93	9,293,918	0	62.97	7,541,413.77	.00
			College of Arts & Sciences A&S	College of Arts & Sciences -BU 137	Administra tive Professional	13.88	1,051,062	0	12.60	1,100,307	0	13.59	1,056,968.02
Faculty Salaries	12.73				1,092,555	0	11.94	1,828,126	0	11.63	1,827,232.37	.00	

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

			Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14			
			FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Academic Administrati on & Personnel Development	College of Arts & Sciences A&S	College of Arts & Sciences -BU 137	Federal Workstudy Salaries	1.32	34,578	0	.08	34,578	0	.07	2,304.00	.00
		GA TA RA PA Salary	5.10	183,921	0	16.94	368,097	0	14.59	729,887.38	.00	
		Other Salaries	.60	470,184	0	.29	362,543	0	.35	26,535.61	.00	
		State Workstudy Salaries	.68	17,743	0	.10	17,743	0	.09	2,229.30	.00	
		Student Salaries	.10	2,742	0	1.49	2,742	0	1.51	44,254.80	.00	
		Support Staff Salary	8.80	518,827	0	6.07	522,544	0	6.18	394,559.33	.00	
		Technician Salary	22.50	1,053,234	0	19.19	1,053,234	0	20.07	1,010,120.25	.00	
		College of Arts & Sciences -BU 137	Accrued Annual Leave		12	0		12	0		1,889.61	.00
	Fica		312,169	0		342,004	0		304,252.20	.00		
	Group Insurance		514,820	0		589,544	0		455,868.42	.00		
	Other Staff Benefits		140,702	0		155,639	0		141,618.11	.00		
	Retirement		720,704	0		791,487	0		763,745.31	.00		
	Tuition Waivers		0	0		34,339	0		30,598.43	.00		
	Unemploy ment Compensati on		2,634	0		2,907	0		2,160.23	.00		
	Workers Compensati on		4,243	0		4,672	0		6,216.34	.00		
	College of Arts & Sciences -BU 137	Contract Services		111,959	0		111,959	0		28,748.05	.00	
	Equipment		7,175	0		7,175	0		27,502.46	.00		
	Student Awards and Aid		225,000	0		225,000	0		258,492.90	.00		
	Supplies_E xpense		511,185	0		500,637	0		234,751.93	.00		
	Travel		33,160	0		12,160	0		34,733.60	.00		
	Travel-Rec ruiting		0	0		0	0		666.00	.00		
	Total 137			65.71	7,008,609	0	68.70	8,067,449	0	68.08	7,385,334.65	.00

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

**Original
Budget 2025
PERIOD 14**

**Revised
Budget 2025
PERIOD 14**

**Actuals 2025
PERIOD 14**

			FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Academic Administration & Personnel Development	College of Education & Human Science COEHS	College of Education -BU 139	Administrative Professional	15.81	1,184,532	0	16.93	1,184,532	0	17.09	1,286,657.89	.00
		Faculty Salaries	7.08	798,966	0	11.62	798,966	0	10.91	1,128,141.46	.00	
		Federal Workstudy Salaries	.27	7,000	0	.17	7,000	0	.15	4,210.74	.00	
		GA TA RA PA Salary	9.89	355,396	0	8.91	355,396	0	8.54	378,745.82	.00	
		Other Salaries	1.61	424,272	0	1.47	424,272	0	1.51	76,463.00	.00	
		State Workstudy Salaries		0	0	.11	0	0	.09	2,495.27	.00	
		Student Salaries	3.08	80,000	0	3.05	80,000	0	3.52	105,538.57	.00	
		Support Staff Salary	2.00	128,474	0	2.33	128,474	0	2.27	127,184.08	.00	
		Technician Salary	5.00	244,858	0	6.54	244,858	0	6.43	301,422.65	.00	
		College of Education -BU 139	Accrued Annual Leave		0	0		0		1,739.93	.00	
		Fica		212,755	0		212,755	0		204,328.06	.00	
		Group Insurance		475,891	0		475,891	0		266,286.50	.00	
		Other Staff Benefits		96,136	0		96,136	0		86,036.58	.00	
		Retirement		483,084	0		483,084	0		504,147.76	.00	
	Tuition Waivers		185,000	0		185,000	0		106,036.95	.00		
	Unemployment Compensation		1,421	0		1,421	0		1,454.35	.00		
	Workers Compensation		3,546	0		3,546	0		4,133.94	.00		
	College of Education -BU 139	Contract Services		12,600	0		12,600	0		10,591.63	.00	
	Cost of Good Sold		0	0		0	0		1,275.00	.00		
	Equipment		1,500	0		1,500	0		3,857.93	.00		

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Academic Administrati on & Personnel Development	College of Ed & Human Science COEHS	College of Education -BU 139	Student Awards and Aid		0	0		0	0		1,518.07	.00
			Supplies_E xpense		201,408	0		750,532	0		255,604.67	.00
			Travel		30,560	0		30,560	0		76,448.67	.00
			Travel-Rec ruiting		0	0		0	0		583.98	.00
Total 139			44.74	4,927,399	0	51.13	5,476,523	0	50.51	4,934,903.50	.00	
	College of Fine Arts CFA	College of Fine Arts -BU 141	Administra tive Professional	2.50	194,900	0	3.01	194,900	0	3.39	239,944.98	.00
			Faculty Salaries	1.25	241,842	0	1.25	277,006	0	1.23	270,189.60	.00
			Other Salaries	.02	38,480	0		38,480	0		.00	.00
			State Workstudy Salaries		0	0	.09	0	0	.07	2,156.90	.00
			Student Salaries		0	0	.65	0	0	.64	18,245.17	.00
			Support Staff Salary	5.00	219,372	0	4.86	219,372	0	4.93	231,043.36	.00
			Technician Salary	2.00	102,153	0	.51	102,153	0	.38	20,042.89	.00
			College of Fine Arts -BU 141	Accrued Annual Leave		0	0		0	0		651.20
		Fica		51,549	0		51,549	0		51,984.30	.00	
		Group Insurance		90,410	0		90,410	0		80,853.97	.00	
		Other Staff Benefits		27,470	0		35,970	0		26,816.56	.00	
		Retirement		138,496	0		138,496	0		135,436.12	.00	
		Unemploy ment Compensati on		542	0		542	0		379.76	.00	
		Workers Compensati on		957	0		957	0		971.94	.00	
		College of Fine Arts -BU 141	Contract Services		6,196	0		6,196	0		10,376.60	.00
		Equipment Services		1,500	0		1,500	0		3,197.00	.00	
					4,000	0		4,000	0		.00	.00

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Academic Administrati on & Personnel Development	College of Fine Arts CFA	College of Fine Arts -BU 141	Student Awards and Aid		0	0		0	0		1,820.00	.00	
			Supplies_E xpense		112,727	0		141,564	0		118,465.51	.00	
			Travel		16,714	0		26,714	0		61,171.01	.00	
			Travel-Rec ruiting		0	0		0	0		545.37	.00	
Total 141			10.77	1,247,308	0	10.37	1,329,809	0	10.64	1,274,292.24	.00		
	Continuing Education Cont Ed	Continuing Education -BU 148	Administra tive Professional	7.45	614,121	0	7.35	614,121	0	7.37	614,121.50	.00	
			Federal Workstudy Salaries		0	0	.11	0	0		.00	.00	
			State Workstudy Salaries		0	0	.04	0	0	.03	719.70	.00	
			Student Salaries	2.10	54,720	0	.67	54,720	0	1.04	26,813.64	.00	
			Support Staff Salary	4.00	173,291	0	3.36	173,291	0	3.82	170,305.07	.00	
			Technician Salary	2.00	81,994	0	1.98	81,994	0	2.03	84,218.94	.00	
			Continuing Education -BU 148	Accrued Annual Leave		0	0		0	0		(1,373.82)	.00
			Fica		66,510	0		66,510	0		62,972.31	.00	
		Group Insurance		142,496	0		142,496	0		105,729.89	.00		
		Other Staff Benefits		31,299	0		31,299	0		31,255.96	.00		
		Retirement		157,797	0		157,797	0		157,379.69	.00		
		Unemploy ment Compensati on		435	0		435	0		433.59	.00		
		Workers Compensati on		1,017	0		1,017	0		2,226.44	.00		
		Continuing Education -BU 148	Contract Services		0	0		0	0		5,291.34	.00	
		Cost of Good Sold		0	0		0	0		(1,466.00)	.00		
		Equipment		5,000	0		5,000	0		441.00	.00		
		Supplies_E xpense		41,046	0		41,046	0		16,825.21	.00		
Travel		3,000	0		3,000	0		105.24	.00				

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Academic Administration & Personnel Development	Continuing Education Cont Ed	Continuing Education -BU 148	Internal Service Ctr Internal Sales		(100,000)	0		(100,000)	0		(100,000.00)	.00
Total 148				15.55	1,272,726	0	13.51	1,272,726	0	14.29	1,175,999.70	.00
	Honors College	General Honors -BU 596	Faculty Salaries		0	0		0	0		250.00	.00
			Other Salaries		0	0	.18	0	0	.13	8,914.80	.00
		General Honors -BU 596	Fica		0	0		0	0		148.38	.00
			Retirement		0	0		0	0		45.38	.00
			Unemployment Compensation		0	0		0	0		4.58	.00
			Workers Compensation		0	0		0	0		10.13	.00
		General Honors -BU 596	Contract Services		830	0		830	0		1,428.54	.00
			Cost of Good Sold		0	0		0	0		5,000.00	.00
			Student Awards and Aid		500	0		500	0		11,447.00	.00
			Supplies_Expense		9,082	0		39,582	0		11,084.00	.00
			Travel		250	0		250	0		6,846.74	.00
			Travel-Recruiting		0	0		0	0		80.17	.00
Total 596					10,662	0	.18	41,162	0	.13	45,259.72	.00
	Provost Administrative Units	General College Admin -BU 143	Administrative Professional	11.00	813,754	0	11.22	826,399	0	10.96	832,969.62	.00
			Faculty Salaries		0	0	.32	0	0	.25	23,250.00	.00
			Federal Workstudy Salaries	.16	4,000	0	.04	4,000	0	.06	1,420.50	.00
			GA TA RA PA Salary	.35	12,720	0	.14	12,090	0	.44	18,933.90	.00
			Other Salaries		73,003	0		73,003	0		.00	.00

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Academic Administrati on & Personnel Development	Provost Administra tive Units	General College Admin -BU 143	State Workstudy Salaries		0	0	.02	0	0	.05	1,308.30	.00
			Student Salaries		0	0	.12	0	0	.09	2,244.00	.00
			Support Staff Salary	5.00	222,202	0	4.59	222,202	0	4.34	199,984.33	.00
			Technician Salary	2.00	107,435	0	1.97	107,435	0	2.00	107,435.16	.00
	General College Admin -BU 143	Accrued Annual Leave		244	0		244	0		540.31	.00	
		Fica		93,055	0		93,055	0		82,459.07	.00	
		Group Insurance		202,525	0		202,525	0		211,469.89	.00	
		Other Staff Benefits		43,791	0		43,791	0		41,078.72	.00	
		Retirement		220,775	0		220,775	0		211,200.48	.00	
		Unemploy ment Compensati on		608	0		608	0		581.13	.00	
		Workers Compensati on		1,352	0		1,352	0		1,464.83	.00	
		General College Admin -BU 143	Contract Services		56,800	0		56,800	0		56,033.00	.00
	General College Admin -BU 143	Cost of Good Sold Equipment		0	0		0	0		1,000.00	.00	
		Supplies_E xpense		5,000	0		5,000	0		.00	.00	
		Travel		148,993	0		155,593	0		63,445.18	.00	
				30,000	0		30,000	0		27,773.06	.00	
		Total 143		18.51	2,036,257	0	18.42	2,054,872	0	18.19	1,884,591.48	.00
		Graduate School -BU 145	Administra tive Professional	3.00	243,820	0	2.57	243,820	0	2.47	200,513.11	.00
			Faculty Salaries	2.00	319,542	0	1.03	280,712	0	1.14	275,023.18	.00
			GA TA RA PA Salary		0	0	.62	470	0	.68	35,223.54	.00
State Workstudy Salaries				.82	21,440	0		21,440	0		.00	.00

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Academic Administrati on & Personnel Development	Provost Administra tive Units	Graduate School -BU 145	Student Salaries		0	0	1.06	0	0	1.12	35,437.00	.00	
			Support Staff Salary	2.00	85,503	0	1.94	85,503	0	1.99	82,498.49	.00	
			Technician Salary	2.00	116,106	0	1.89	116,106	0	1.95	119,588.77	.00	
		Graduate School -BU 145	Accrued Annual Leave		300	0		300	0			274.45	.00
			Fica		56,000	0		56,000	0			46,660.33	.00
			Group Insurance		120,601	0		120,601	0			62,863.14	.00
			Other Staff Benefits		28,000	0		28,000	0			22,963.49	.00
			Retirement		120,716	0		120,716	0			123,100.76	.00
			Tuition Waivers		0	0		0	0			795.46	.00
			Unemploy ment Compensati on		660	0		660	0			336.55	.00
	Workers Compensati on		605	0		605	0			884.78	.00		
	Graduate School -BU 145	Contract Services		2,800	0		2,800	0			11,229.50	.00	
		Cost of Good Sold		0	0		0	0			2,177.56	.00	
		Equipment		9,000	0		9,000	0			7,910.80	.00	
		Student Awards and Aid		67,000	0		32,070	0			18,355.00	.00	
		Supplies_E xpense		223,747	0		305,531	0			224,427.95	.00	
		Travel		6,500	0		6,500	0			11,351.83	.00	
		Travel-Rec ruiting		65,400	0		55,589	0			.00	.00	
	Total 145			9.82	1,487,740	0	9.11	1,486,423	0	9.35	1,281,615.69	.00	
			EVP for Academic Affairs -BU 497	Administra tive Professional	1.00	80,721	0	1.00	80,722	0	1.00	80,721.48	.00
Faculty Salaries				.58	116,156	0	.80	222,487	0	1.01	202,048.64	.00	

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Academic Administrati on & Personnel Development	Provost Administra tive Units	EVP for Academic Affairs -BU 497	GA TA RA PA Salary	.62	22,280	0	.55	37,065	0	.56	36,050.83	.00
			Other Salaries		72,652	0		0	0		.00	.00
			Support Staff Salary	1.00	83,926	0	1.00	83,926	0	1.00	83,925.60	.00
	EVP for Academic Affairs -BU 497	EVP for Academic Affairs -BU 497	Accrued Annual Leave		38	0		0	0		79.16	.00
			Fica		27,256	0		26,056	0		24,715.84	.00
			Group Insurance		54,212	0		18,340	0		18,773.44	.00
			Other Staff Benefits		12,826	0		12,830	0		10,750.76	.00
			Retirement		64,667	0		68,965	0		66,555.17	.00
			Unemploy ment Compensati on		96	0		190	0		182.21	.00
			Workers Compensati on		210	0		454	0		443.03	.00
			EVP for Academic Affairs -BU 497	Contract Services		174	0		4,283	0		4,283.02
	EVP for Academic Affairs -BU 497	EVP for Academic Affairs -BU 497	Supplies_E xpense		5,594	0		3,641	0		7,758.28	.00
			Travel		0	0		0	0		1,155.82	.00
			Total 497		3.20	540,808	0	3.35	558,959	0	3.57	537,443.28
	Institute of Design & Innovation -BU 576	Institute of Design & Innovation -BU 576	Administra tive Professional	6.00	504,016	0	5.56	504,016	0	5.42	463,913.25	.00
			Faculty Salaries		0	0	.28	310	0	.33	40,449.96	.00
			GA TA RA PA Salary	.71	25,500	0	.49	26,150	0	.44	25,915.54	.00
Other Salaries				59,529	0		59,529	0		.00	.00	
Institute of Design & Innovation -BU 576		Institute of Design & Innovation -BU 576	Accrued Annual Leave		112	0		112	0		351.86	.00
			Fica		43,111	0		43,111	0		35,010.92	.00

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Academic Administrati on & Personnel Development	Provost Administra tive Units	Institute of Design & Innovation -BU 576	Group Insurance		93,816	0		93,816	0		41,358.73	.00
			Other Staff Benefits		20,974	0		20,974	0		18,157.00	.00
			Retirement		102,283	0		102,283	0		91,542.02	.00
			Unemploy ment Compensati on		282	0		282	0		252.04	.00
			Workers Compensati on		640	0		640	0		632.54	.00
		Institute of Design & Innovation -BU 576	Contract Services		3,200	0		3,200	0		5,189.16	.00
			Equipment		1,500	0		1,500	0		2,278.98	.00
			Supplies_E xpense		7,187	0		7,187	0		8,723.11	.00
			Travel		2,000	0		2,000	0		6,225.76	.00
	Total 576				6.71	864,150	0	6.33	865,110	0	6.19	740,000.87
	Center for Teaching & Learning (CTL) -BU 603	Faculty Salaries		0	0		0	0		1,250.00	.00	
		Fica		0	0		0	0		91.22	.00	
		Unemploy ment Compensati on		0	0		0	0		.62	.00	
		Workers Compensati on		0	0		0	0		1.38	.00	
		Contract Services		0	0		0	0		4,575.00	.00	
		Cost of Good Sold		0	0		0	0		5,065.00	.00	

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Academic Administrati on & Personnel Development	Provost Administra tive Units	Center for Teaching & Learning (CTL) -BU 603	Student Awards and Aid		5,000	0		5,000	0		10,000.00	.00
			Supplies_E xpense		44,850	0		46,150	0		22,004.98	.00
			Travel		150	0		150	0		131.11	.00
Total 603					50,000	0		51,300	0		43,119.31	.00
	School of Architectu re & Planning	Architectu re and Planning -BU 499	Administra tive Professional	4.17	315,819	0	2.12	269,143	0	2.44	188,279.74	.00
			Faculty Salaries	1.32	294,409	0	1.47	325,909	0	1.33	337,734.84	.00
			Federal Workstudy Salaries		0	0		0	0	.01	272.70	.00
			GA TA RA PA Salary	.13	4,500	0	.21	4,500	0	.14	4,891.43	.00
			Other Salaries	.44	63,729	0	.38	60,729	0	.32	19,872.95	.00
			State Workstudy Salaries		0	0	.02	0	0	.02	626.58	.00
			Student Salaries	.50	13,000	0	1.42	38,000	0	1.40	45,993.41	.00
			Support Staff Salary	4.21	248,787	0	4.13	249,995	0	3.98	245,801.29	.00
			Technician Salary	3.50	217,395	0	3.52	217,395	0	3.60	226,075.49	.00
		Architectu re and Planning -BU 499	Accrued Annual Leave		0	0		0	0		555.66	.00
			Fica		82,966	0		76,842	0		68,005.72	.00
			Group Insurance		147,199	0		152,868	0		117,202.34	.00
			Other Staff Benefits		34,941	0		41,085	0		34,432.85	.00
			Retirement		205,558	0		198,126	0		180,450.57	.00
			Unemploy ment Compensati on		1,126	0		754	0		507.96	.00
			Workers Compensati on		8,374	0		1,321	0		1,299.45	.00

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Academic Administrati on & Personnel Development	School of Architectu re & Planning -BU 499	Architectu re and Planning -BU 499	Contract Services		10,000	0		9,000	0		1,367.89	.00	
			Equipment		0	0		25,000	0		30,403.64	.00	
			Student Awards and Aid		0	0		0	0			366.45	.00
			Supplies_E xpense		141,915	0		107,895	0			144,205.96	.00
			Travel		8,000	0		8,000	0			15,365.54	.00
			Total 499			14.27	1,797,718	0	13.27	1,786,562	0	13.24	1,663,712.46
	School of Engineerin g SOE	College of Engineerin g -BU 140	Administra tive Professional	5.50	541,481	0	5.27	549,975	0	5.33	519,386.39	.00	
			Faculty Salaries	1.89	519,920	0	1.13	531,920	0	1.17	398,206.15	.00	
			Other Salaries		1,067	0		1,067	0			.00	.00
			State Workstudy Salaries		0	0	.10	0	0	.07		2,044.95	.00
			Student Salaries	.96	24,964	0	.34	24,964	0	.57		17,815.70	.00
			Support Staff Salary	2.00	100,997	0	1.53	92,676	0	1.68		79,736.90	.00
			Technician Salary	4.80	277,383	0	3.98	285,704	0	4.21		251,453.98	.00
			College of Engineerin g -BU 140	Accrued Annual Leave		93	0		93	0			643.75
		Fica		99,114	0		100,682	0			80,531.12	.00	
		Group Insurance		186,152	0		187,557	0			106,586.43	.00	
		Other Staff Benefits		49,979	0		50,285	0			44,298.61	.00	
		Retirement		261,514	0		265,234	0			220,973.59	.00	
		Unemploy ment Compensati on		720	0		730	0			622.80	.00	
		Workers Compensati on		1,612	0		1,635	0			1,516.56	.00	

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Academic Administrati on & Personnel Development	School of Engineerin g SOE	College of Engineerin g -BU 140	Equipment		0	0		0	0		8,108.45	.00
			Supplies_E xpense		74,830	0		(28,349)	0		39,462.78	.00
			Travel		0	0		16,000	0		.00	.00
Total 140				15.15	2,139,826	0	12.35	2,080,173	0	13.03	1,771,388.16	.00
	School of Law LAW	School of Law -BU 142	Administra tive Professional	14.60	1,309,604	0	14.58	1,309,604	0	14.08	1,275,352.62	.00
			Faculty Salaries	.94	273,314	0	.93	273,314	0	.93	273,313.56	.00
			Other Salaries		130,000	0		130,000	0	.05	6,904.70	.00
			State Workstudy Salaries		0	0	.01	0	0	.01	322.49	.00
			Student Salaries	2.31	60,000	0	1.65	60,000	0	1.76	48,051.83	.00
			Support Staff Salary	5.82	332,781	0	5.01	332,781	0	5.00	279,505.24	.00
			Technician Salary	3.00	151,765	0	2.97	151,765	0	3.00	153,594.23	.00
			School of Law -BU 142	Accrued Annual Leave		412	0		412	0		1,090.83
	Fica		158,700	0		158,700	0		137,967.20	.00		
	Group Insurance		325,000	0		325,000	0		193,600.53	.00		
	Other Staff Benefits		74,429	0		74,429	0		71,331.91	.00		
	Retirement		375,244	0		375,244	0		359,157.98	.00		
	Unemploy ment Compensati on		1,033	0		1,033	0		993.58	.00		
	Workers Compensati on		2,340	0		2,340	0		2,453.31	.00		
	School of Law -BU 142	Contract Services		37,715	0		41,390	0		12,291.24	.00	
	Cost of Good Sold		0	0		0	0		(70.00)	.00		
	Equipment		64,760	0		64,760	0		6,492.68	.00		

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Academic Administrati on & Personnel Development	School of Law LAW	School of Law -BU 142	Student Awards and Aid		110,000	0		110,000	0		9,088.00	.00
			Supplies_E xpense		176,376	0		175,734	0		141,362.80	.00
			Travel		27,612	0		27,612	0		31,240.37	.00
		School of Law -BU 142	Internal Service Ctr Internal Sales		0	0		0	0		(746.00)	.00
Total 142				26.67	3,611,085	0	25.15	3,614,118	0	24.83	3,003,299.10	.00
University College UC	University College -BU 496	University College -BU 496	Administra tive Professional	6.00	424,731	0	6.00	440,669	0	6.00	440,667.96	.00
			Faculty Salaries	1.51	157,870	0	1.80	319,481	0	1.89	306,088.54	.00
			Other Salaries		18,000	0		0	0		.00	.00
			Student Salaries		0	0	.07	1,463	0	.05	1,462.50	.00
			Support Staff Salary	2.00	105,196	0	2.91	134,416	0	2.98	133,377.93	.00
			Technician Salary	9.00	431,455	0	7.76	425,012	0	7.94	422,449.80	.00
			Accrued Annual Leave		228	0		568	0		740.78	.00
			Fica		86,177	0		92,929	0		93,621.31	.00
	Group Insurance		176,261	0		131,061	0		121,395.89	.00		
	Other Staff Benefits		40,555	0		41,212	0		46,215.61	.00		
	Retirement		204,458	0		231,979	0		236,418.35	.00		
	Unemploy ment Compensati on		565	0		649	0		649.33	.00		
	Workers Compensati on		1,240	0		1,481	0		1,604.10	.00		
	University College -BU 496	Contract Services		3,114	0		1,953	0		2,292.88	.00	
		Equipment		0	0		1,785	0		2,463.24	.00	
		Supplies_E xpense		19,522	0		90,694	0		45,784.89	.00	
	Travel		0	0		14,178	0		10,499.11	.00		
Total 496				18.51	1,669,372	0	18.54	1,929,530	0	18.86	1,865,732.22	.00

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Academic Administration & Personnel Development	VP Student Affairs Administration	VP for Student Affairs -BU 589	Fica		0	0		0	0		.01	.00
			Workers Compensation		0	0		0	0		.01	.00
	VP for Student Affairs -BU 589	Supplies_Expense		2,000	0		2,000	0			3,034.58	.00
		Travel		8,000	0		8,000	0			6,072.14	.00
Total 589					10,000	0		10,000	0		9,106.74	.00
Total Academic Administration & Personnel Development				314.79	36,895,368	0	313.34	39,918,634	0	313.88	35,157,212.89	.00
Ancillary Support	VP Student Affairs Administration	Manzanita Center -BU 160	Administrative Professional	.75	39,212	0	.58	39,212	0	.38	19,606.04	.00
			Support Staff Salary	1.25	59,814	0	1.02	59,814	0	1.04	49,964.06	.00
			Technician Salary	1.20	52,852	0	1.45	52,852	0	1.21	55,070.97	.00
	Manzanita Center -BU 160	Accrued Annual Leave		30	0		30	0			40.15	.00
		Fica		11,619	0		11,619	0			9,095.75	.00
		Group Insurance		24,893	0		24,893	0			24,438.10	.00
		Other Staff Benefits		5,468	0		5,468	0			4,482.33	.00
		Retirement		27,566	0		27,566	0			22,622.34	.00
		Unemployment Compensation		76	0		76	0			60.82	.00
		Workers Compensation		167	0		167	0			886.28	.00
	Manzanita Center -BU 160	Supplies_Expense		1,108	0		1,108	0			931.34	.00
	Total 160				3.20	222,805	0	3.05	222,805	0	2.63	187,198.18
Total Ancillary Support				3.20	222,805	0	3.05	222,805	0	2.63	187,198.18	.00
Libraries	College of Univ Libry & Learning Sci	Main Library -BU 150	Administrative Professional	58.75	3,691,196	0	55.64	3,985,603	0	56.03	3,588,847.50	.00

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

			Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14			
			FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Libraries	College of Univ Lbrary & Learning Sci	Main Library -BU 150	Faculty Salaries	31.42	3,231,105	0	27.56	3,310,993	0	27.32	2,843,568.38	.00
		Federal Workstudy Salaries		0	0	1.14	0	0	1.06	28,921.49	.00	
		GA TA RA PA Salary	.65	23,376	0	.11	19,187	0	.17	7,991.30	.00	
		Other Salaries	3.46	536,569	0	1.18	536,569	0	1.18	65,013.08	.00	
		State Workstudy Salaries		0	0	2.35	0	0	2.04	53,109.06	.00	
		Student Salaries	23.87	620,615	0	14.88	620,615	0	16.82	468,384.72	.00	
		Support Staff Salary	5.00	249,034	0	5.85	249,034	0	5.98	294,040.28	.00	
		Technician Salary	7.00	253,979	0	9.52	253,979	0	9.45	400,009.29	.00	
		Main Library -BU 150	Accrued Annual Leave		1,572	0		1,572	0		3,147.31	.00
		Fica	606,688	0	606,688	0	518,283.60	.00				
		Group Insurance	1,015,069	0	1,015,069	0	857,782.14	.00				
		Other Staff Benefits	283,134	0	292,334	0	255,259.53	.00				
		Retirement	1,428,505	0	1,428,505	0	1,288,208.02	.00				
		Unemploy ment Compensati on	3,967	0	3,967	0	3,590.50	.00				
	Workers Compensati on	11,977	0	11,977	0	11,450.02	.00					
	Main Library -BU 150	Contract Services		111,121	0	125,989	0	185,471.12	.00			
	Cost of Good Sold	0	0	0	0	1,459.89	.00					
	Electricity	3,000	0	3,000	0	.00	.00					
	Equipment	3,492	0	3,492	0	6,174.93	.00					
	Library Acquisition	395,000	0	395,000	0	317,030.92	.00					
	Services	1,772,522	0	1,772,522	0	1,795,834.65	.00					
	Supplies_E xpense	4,470,235	0	3,865,556	0	4,470,009.11	.00					
	Travel	81,136	0	126,136	0	130,941.48	.00					

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Libraries	College of Univ Lbry & Learning Sci	Main Library -BU 150	Travel-Gro up		0	0		0	0		2,484.41	.00
		Main Library -BU 150	Internal Service Ctr Internal Sales		(28,887)	0		(28,887)	0		(26,091.62)	.00
Total 150				130.15	18,764,405	0	118.23	18,598,900	0	120.05	17,570,921.11	.00
	School of Law LAW	Law Library -BU 151	Administra tive Professional	4.00	265,484	0	4.00	265,484	0	4.00	265,483.92	.00
			Faculty Salaries	4.93	624,199	0	5.00	648,320	0	5.00	645,047.55	.00
			Other Salaries	2.85	144,698	0	2.00	144,698	0	2.00	109,697.64	.00
			Student Salaries	.77	20,000	0	.19	20,000	0	.14	3,628.80	.00
			Support Staff Salary	1.00	42,091	0	1.71	42,091	0	1.82	76,278.16	.00
			Technician Salary	1.00	36,429	0	.97	36,429	0	1.00	42,106.24	.00
		Law Library -BU 151	Accrued Annual Leave		212	0		215	0		289.64	.00
			Fica		81,069	0		82,428	0		79,861.70	.00
			Group Insurance		137,107	0		139,118	0		124,961.79	.00
			Other Staff Benefits		34,201	0		37,299	0		37,033.69	.00
			Retirement		172,430	0		175,654	0		186,748.39	.00
			Unemploy ment Compensati on		530	0		539	0		568.62	.00
			Workers Compensati on		1,188	0		1,208	0		1,385.53	.00
		Law Library -BU 151	Contract Services		6,336	0		6,336	0		4,481.83	.00
			Equipment		1,581	0		1,581	0		.00	.00
			Library Acquisition		86,000	0		86,000	0		85,368.87	.00
			Services		236,925	0		236,925	0		257,712.81	.00
			Supplies_E xpense		36,834	0		14,686	0		46,916.39	.00
			Travel		8,525	0		8,525	0		12,875.53	.00
Total 151				14.55	1,935,839	0	13.87	1,947,536	0	13.96	1,980,447.10	.00
Total Libraries				144.70	20,700,244	0	132.10	20,546,436	0	134.01	19,551,368.21	.00

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

			FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Museums & Galleries	College of Arts & Sciences A&S	Maxwell Museum of Anthropology -BU 156	Administrative Professional	11.00	628,329	0	9.92	695,329	0	9.54	542,652.15	.00
			Faculty Salaries	1.27	178,728	0	1.29	178,728	0	1.19	170,343.98	.00
			Federal Workstudy Salaries		0	0	.23	0	0	.17	4,563.65	.00
			GA TA RA PA Salary	.98	35,585	0	1.40	35,585	0	1.28	58,662.78	.00
			Other Salaries		1,068	0		1,068	0		.00	.00
			State Workstudy Salaries		0	0	.09	0	0	.09	2,682.27	.00
			Student Salaries	.51	13,648	0	.31	13,648	0	.37	12,137.22	.00
			Support Staff Salary		2,293	0	.16	2,293	0	.39	19,380.02	.00
			Technician Salary	1.97	79,402	0	1.84	79,402	0	1.91	80,692.91	.00
			Maxwell Museum of Anthropology -BU 156	Accrued Annual Leave		0	0		0		640.90	.00
		Fica		67,781	0		67,781	0		60,474.77	.00	
		Group Insurance		122,409	0		122,409	0		99,094.10	.00	
		Other Staff Benefits		32,934	0		32,934	0		29,157.91	.00	
		Retirement		160,679	0		160,679	0		147,033.98	.00	
	Unemployment Compensation		602	0		602	0		403.48	.00		
	Workers Compensation		997	0		997	0		1,699.63	.00		
	Maxwell Museum of Anthropology -BU 156	Contract Services		8,285	0		11,780	0		2,670.52	.00	
	Equipment		0	0		0	0		2,148.85	.00		
	Supplies_Expense		27,546	0		30,651	0		29,461.49	.00		
	Travel		0	0		0	0		46.99	.00		

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Museums & Galleries	College of Arts & Sciences A&S	Maxwell Museum of Anthropology -BU 156	Internal Service Ctr Internal Sales		(300)	0		(300)	0		.00	.00
Total 156				15.73	1,359,986	0	15.24	1,433,586	0	14.94	1,263,947.60	.00
	College of Fine Arts CFA	Fine Arts Museum -BU 157	Administrative Professional	4.90	333,418	0	4.05	333,418	0	4.37	334,698.33	.00
			Federal Workstudy Salaries		0	0	.21	0	0	.23	6,515.77	.00
			State Workstudy Salaries		0	0	.43	0	0	.42	11,826.24	.00
			Student Salaries	1.46	38,000	0	.47	38,000	0	.62	19,014.75	.00
			Support Staff Salary	3.00	155,976	0	2.90	155,976	0	2.96	153,891.66	.00
			Technician Salary	1.00	58,161	0	1.00	58,161	0	1.00	58,160.52	.00
		Fine Arts Museum -BU 157	Accrued Annual Leave		0	0		0	0		421.46	.00
			Fica		42,525	0		42,525	0		40,951.64	.00
			Group Insurance		61,694	0		61,694	0		70,728.39	.00
			Other Staff Benefits		19,029	0		19,029	0		18,818.57	.00
			Retirement		100,312	0		100,312	0		98,327.56	.00
			Unemployment Compensation		387	0		387	0		272.68	.00
			Workers Compensation		735	0		735	0		728.02	.00
		Fine Arts Museum -BU 157	Contract Services		10,000	0		10,000	0		11,976.31	.00
			Equipment		2,000	0		2,000	0		4,187.49	.00
			Supplies_Expense		31,527	0		34,527	0		52,506.69	.00
			Travel		0	0		0	0		3,266.76	.00
Total 157				10.36	853,764	0	9.06	856,764	0	9.60	886,292.84	.00
	Provost Administrative Units	Harwood Foundation -BU 158	Administrative Professional	6.00	393,983	0	4.62	412,974	0	4.62	312,663.61	.00
			Other Salaries		1,056	0	.11	1,056	0	.87	28,806.21	.00

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Museums & Galleries	Provost Administrative Units	Harwood Foundation -BU 158	Support Staff Salary	8.85	361,767	0	7.30	361,767	0	6.64	292,204.88	.00
			Harwood Foundation -BU 158	Accrued Annual Leave		150	0	150	0		505.03	.00
			Fica		57,896	0	57,896	0		46,920.05	.00	
			Group Insurance		124,041	0	121,242	0		113,715.48	.00	
			Other Staff Benefits		27,533	0	27,533	0		21,602.47	.00	
			Retirement		137,360	0	137,360	0		111,255.62	.00	
			Unemployment Compensation		378	0	378	0		315.53	.00	
			Workers Compensation		832	0	832	0		1,252.80	.00	
			Harwood Foundation -BU 158	Contract Services		0	0	0	0		325.00	.00
				Supplies_Expense		6,123	0	6,123	0		4,693.71	.00
Total 158				14.85	1,111,119	0	12.03	1,127,311	0	12.13	934,260.39	.00
	Vice President for Research	Land Grant Studies -BU 639	Administrative Professional	.95	67,398	0	1.15	67,398	0	1.07	77,561.12	.00
			GA TA RA PA Salary	.44	15,300	0	15,300	0		.00	.00	
			Other Salaries		12,125	0	12,125	0		.00	.00	
			Student Salaries		0	0	.07	0	0	.11	3,150.00	.00
		Land Grant Studies -BU 639	Accrued Annual Leave		16	0	16	0		40.36	.00	
			Fica		6,084	0	6,084	0		5,973.42	.00	
			Group Insurance		7,361	0	7,361	0		2,647.43	.00	
			Other Staff Benefits		2,863	0	2,863	0		2,798.20	.00	
			Retirement		14,443	0	14,443	0		14,107.73	.00	
			Unemployment Compensation		40	0	40	0		38.77	.00	

Run on: 09/11/2025

**Exhibit 11a - UNM MAIN Campus
Detail of Expenditures for Academic Support**

**Original
Budget 2025
PERIOD 14**

**Revised
Budget 2025
PERIOD 14**

**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Museums & Galleries	Vice President for Research	Land Grant Studies -BU 639	Workers Compensation		87	0		87	0		97.43	.00
			Equipment		0	0		0	0		1,308.49	.00
		Land Grant Studies -BU 639	Supplies_Expense		2,983	0		2,983	0		3,385.68	.00
			Travel		0	0		0	0		250.58	.00
Total 639				1.39	128,700	0	1.22	128,700	0	1.18	111,359.21	.00
Total Museums & Galleries				42.33	3,453,569	0	37.55	3,546,361	0	37.85	3,195,860.04	.00
Grand Total Exhibit 11a				507.02	61,491,962	0	488.20	64,459,227	0	490.49	58,346,443.89	.00

Run on: 09/11/2025

**Exhibit 12 - UNM MAIN Campus
Expenditures for Student Services**

Original	Revised	
Budget 2025	Budget 2025	Actuals 2025
PERIOD 14	PERIOD 14	PERIOD 14

			Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Counsel & Career Guidance	College of Arts & Sciences A&S	AGORA Center	31,813	0	31,813	0	32,725.03	.00
	VP Student Affairs Administration	Career Services	800,822	0	720,822	0	634,670.85	.00
		Women's Coordinating Center	368,343	0	367,743	0	384,507.48	.00
	VP for Equity and Inclusion	LGBTQ Resource Ctr	115,056	0	115,056	0	100,632.92	.00
Total Counsel & Career Guidance			1,316,034	0	1,235,434	0	1,152,536.28	.00
Financial Aid Administration	VP Division of Enrollment Mgmt	Financial Aids Office/Veterans Affairs	2,090,920	0	2,090,920	0	2,012,556.68	.00
Total Financial Aid Administration			2,090,920	0	2,090,920	0	2,012,556.68	.00
Special Appropriation	Provost Administrative Units	Graduation Reality Dual Role Skills	150,860	0	152,888	0	73,150.44	.00
	VP HSC Administration	Precollege Minority Math/Science (HB2)	0	0	0	0	(66.59)	.00
	VP Student Affairs Administration	Disabled Student Services	164,577	0	171,370	0	170,602.20	.00
		Precollege Minority Math/Science (HB2)	1,303,469	0	1,292,162	0	998,999.60	.00
		Veterans Student Services	251,781	0	251,781	0	255,374.73	.00
Total Special Appropriation			1,870,687	0	1,868,201	0	1,498,060.38	.00
Student Admin & Records	Information Technologies	Admissions Office	4,612,739	0	4,612,739	0	4,612,739.00	.00
	Provost Administrative Units	Student Success Center	0	0	0	0	274.10	.00
	VP Division of Enrollment Mgmt	Admissions Office	5,630,941	0	5,657,619	0	5,757,553.11	.00
		School Relations	902,809	0	902,809	0	951,978.66	.00
		Student Success Center	1,525,952	0	1,540,952	0	1,550,648.28	.00
	VP Student Affairs Administration	Student Success Center	311,506	0	311,506	0	298,623.55	.00
Total Student Admin & Records			12,983,947	0	13,025,625	0	13,171,816.70	.00
Student Services Administration	College of Ed & Human Science COEHS	College of Education	63,000	0	72,200	0	62,341.76	.00
	Continuing Education Cont Ed	Continuing Education	115,100	0	115,100	0	104,478.31	.00
	Intercollegiate Athletics	Athletics Academic Advising Shared Svcs	853,876	0	829,995	0	707,036.79	.00
	Provost Administrative Units	International Services	2,277,691	0	2,280,710	0	2,014,260.35	.00
	School of Engineering SOE	Minority Engineering Programs	710,111	0	754,111	0	725,075.46	.00
	University College UC	University College	50,000	0	50,000	0	45,251.17	.00

Run on: 09/11/2025

**Exhibit 12 - UNM MAIN Campus
Expenditures for Student Services**

Original	Revised	
Budget 2025	Budget 2025	Actuals 2025
PERIOD 14	PERIOD 14	PERIOD 14

			Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Student Services Administration	VP Student Affairs Administration	AASS Student Services Center	175,800	0	237,590	0	166,563.89	.00
		College Opportunity Program	817,814	0	750,198	0	564,427.58	.00
		Dean of Students	1,743,689	0	1,968,971	0	1,770,689.64	.00
		Disabled Student Services	1,423,157	0	1,423,157	0	2,031,547.11	.00
		Ethnic Student Services	1,021,072	0	1,016,072	0	904,298.96	.00
		Hispanic Student Services	0	0	26,000	0	39,165.63	.00
		New Mexico Plan	10,434	0	10,434	0	.00	.00
		Student Health & Counseling	1,263,798	0	1,263,798	0	1,263,911.76	.00
		VP Student Affairs	182,400	0	316,928	0	139,854.64	.00
Total Student Services Administration			10,707,942	0	11,115,264	0	10,538,903.05	.00
Items not in Exhibit	Fringe Benefits	Accrued Annual Leave	0	0	0	0	75,158.03	.00
Sub-Total: Fringe Benefits			0	0	0	0	75,158.03	.00
	Workstudy	Federal Workstudy Salaries	0	215,000	0	215,000	.00	90,464.00
		State Workstudy Salaries	0	275,000	0	275,000	.00	124,116.00
Sub-Total: Workstudy			0	490,000	0	490,000	.00	214,580.00
Total Items not in Exhibit			0	490,000	0	490,000	75,158.03	214,580.00
Total			28,969,530	490,000	29,335,444	490,000	28,449,031.12	214,580.00

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Counsel & Career Guidance	College of Arts & Sciences A&S	AGORA Center -BU 381	Administrative Professional	.38	21,797	0	.38	21,797	0	.38	22,303.73	.00
		AGORA Center -BU 381	Accrued Annual Leave		0	0		0	0		11.21	.00
			Fica		1,628	0		1,628	0		1,639.70	.00
			Group Insurance		3,035	0		3,035	0		3,092.17	.00
			Other Staff Benefits		1,294	0		1,294	0		802.92	.00
			Retirement		3,868	0		3,868	0		4,048.12	.00
			Unemployment Compensation		15	0		15	0		11.15	.00
			Workers Compensation		23	0		23	0		28.04	.00
			AGORA Center -BU 381	Supplies_Expense		153	0		153	0		787.99
Total 381				.38	31,813	0	.38	31,813	0	.38	32,725.03	.00
VP Student Affairs Administration	Women's Coordinating Center -BU 166	Administrative Professional	2.40	171,702	0	2.40	171,702	0	2.54	180,671.33	.00	
		GA TA RA PA Salary		0	0	.23	0	0	.28	10,172.10	.00	
		Other Salaries		0	0		3,357	0		.00	.00	
		State Workstudy Salaries		0	0	.06	0	0	.05	1,128.00	.00	
		Student Salaries	.38	10,000	0	.02	10,000	0	.02	420.00	.00	
		Support Staff Salary	1.50	64,220	0	.85	64,220	0	.91	33,180.13	.00	
		Women's Coordinating Center -BU 166	Accrued Annual Leave		48	0		48	0		240.74	.00
			Fica		18,048	0		18,048	0		16,156.94	.00
		Group Insurance		28,311	0		28,311	0		12,493.99	.00	
		Other Staff Benefits		8,493	0		8,493	0		7,696.66	.00	
		Retirement		42,820	0		42,820	0		38,813.89	.00	

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Counsel & Career Guidance	VP Student Affairs Administra tion	Women's Coordinati ng Center -BU 166	Tuition Waivers		0	0		0	0		10,570.24	.00
			Unemploy ment Compensati on		118	0		118	0		106.87	.00
			Workers Compensati on		260	0		260	0		281.97	.00
	Women's Coordinati ng Center -BU 166	Contract Services		0	0		0	0		10,068.10	.00	
		Equipment		2,000	0		2,000	0		1,358.89	.00	
		Student Awards and Aid		2,000	0		2,000	0		800.00	.00	
		Supplies_E xpense		17,823	0		13,866	0		50,244.04	.00	
		Travel		2,500	0		2,500	0		10,103.59	.00	
		Total 166			4.28	368,343	0	3.56	367,743	0	3.80	384,507.48
	Career Services -BU 316	Administra tive	6.50	394,704	0	4.10	394,704	0	3.86	226,734.88	.00	
		Professional										
		State Workstudy Salaries		0	0	.16	0	0	.13	3,935.62	.00	
		Student Salaries		0	0	.46	0	0	.53	16,567.50	.00	
		Support Staff Salary	2.00	98,295	0	2.08	98,295	0	2.23	111,232.79	.00	
		Technician Salary	1.00	46,040	0	.97	46,040	0	1.00	46,040.24	.00	
		Accrued Annual Leave		108	0		108	0		230.57	.00	
	Career Services -BU 316	Fica		41,237	0		41,237	0		27,840.62	.00	
		Group Insurance		88,349	0		88,349	0		63,200.43	.00	
		Other Staff Benefits		19,405	0		19,405	0		13,814.55	.00	
		Retirement		97,836	0		97,836	0		69,697.62	.00	
		Unemploy ment Compensati on		270	0		270	0		191.40	.00	

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14				
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted		
Counsel & Career Guidance	VP Student Affairs Administration	Career Services -BU 316	Workers Compensation		593	0		593	0		513.47	.00		
		Career Services -BU 316	Contract Services		0	0		0	0		61.00	.00		
			Equipment		0	0		0	0		13,987.77	.00		
			Supplies_Expense		13,985	0		(66,015)	0		40,622.39	.00		
Total 316				9.50	800,822	0	7.77	720,822	0	7.75	634,670.85	.00		
Total 310	VP for Equity and Inclusion	LGBTQ Resource Ctr -BU 310	Other Salaries		7,800	0		7,800	0		.00	.00		
			Support Staff Salary	1.50	70,642	0	1.49	70,642	0	1.50	68,521.54	.00		
		LGBTQ Resource Ctr -BU 310	Accrued Annual Leave		16	0		16	0		32.95	.00		
			Fica		6,001	0		6,001	0		5,017.32	.00		
			Group Insurance		12,838	0		12,838	0		11,534.72	.00		
			Other Staff Benefits		2,825	0		2,825	0		2,465.54	.00		
			Retirement		14,237	0		14,237	0		12,436.66	.00		
			Unemployment Compensation		39	0		39	0		34.21	.00		
			Workers Compensation		86	0		86	0		89.31	.00		
		LGBTQ Resource Ctr -BU 310	Supplies_Expense		572	0		572	0		500.67	.00		
		Total 310				1.50	115,056	0	1.49	115,056	0	1.50	100,632.92	.00
		Total Counsel & Career Guidance				15.66	1,316,034	0	13.20	1,235,434	0	13.43	1,152,536.28	.00
Financial Aid Administration	VP Division of Enrollment Mgmt	Financial Aids Office/Veterans Affairs -BU 173	Administrative Professional	8.00	571,342	0	7.62	571,342	0	7.88	583,078.69	.00		
			Federal Workstudy Salaries	.19	5,000	0	.35	5,000	0	.42	12,044.30	.00		

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

**Original
Budget 2025
PERIOD 14**

**Revised
Budget 2025
PERIOD 14**

**Actuals 2025
PERIOD 14**

		FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Financial Aid Administration	VP Division of Enrollment Mgmt	Financial Aids Office/Veterans Affairs -BU 173	Other Salaries	32,200	0	32,200	0		.00	.00	
		State Workstudy Salaries	.70	18,000	0	.74	18,000	0	.66	19,684.86	.00
		Student Salaries	.27	7,000	0	2.04	7,000	0	2.17	64,905.03	.00
		Support Staff Salary	2.00	116,391	0	1.99	116,391	0	2.03	99,947.75	.00
		Technician Salary	15.28	639,795	0	12.76	639,795	0	12.60	561,429.26	.00
		Financial Aids Office/Veterans Affairs -BU 173	Accrued Annual Leave	0	0	0	0	0		725.51	.00
		Fica	104,019	0	104,019	0		91,205.24	.00		
		Group Insurance	204,306	0	204,306	0		167,581.57	.00		
		Other Staff Benefits	48,056	0	48,056	0		44,101.27	.00		
		Retirement	240,946	0	240,946	0		222,528.28	.00		
		Unemployment Compensation	680	0	680	0		619.14	.00		
		Workers Compensation	1,529	0	1,529	0		1,669.67	.00		
		Financial Aids Office/Veterans Affairs -BU 173	Contract Services	55,000	0	55,000	0		75,619.66	.00	
		Supplies_Expense	45,656	0	45,656	0		47,620.21	.00		
		Travel	1,000	0	1,000	0		19,796.24	.00		
	Total 173		26.44	2,090,920	0	25.50	2,090,920	0	25.76	2,012,556.68	.00
	Total Financial Aid Administration		26.44	2,090,920	0	25.50	2,090,920	0	25.76	2,012,556.68	.00

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Special Appropriation	Provost Administra tive Units	Graduation Reality Dual Role Skills -BU 590	Faculty Salaries		19,335	0		19,335	0		.00	.00	
			GA TA RA PA Salary	1.10	39,681	0	.91	41,709	0	1.02	49,507.18	.00	.00
		Graduation Reality Dual Role Skills -BU 590	Fica		500	0		500	0		791.45	.00	.00
			Group Insurance		18,020	0		18,020	0		.00	.00	.00
			Other Staff Benefits		180	0		180	0		.00	.00	.00
			Retirement		2,200	0		2,200	0		.00	.00	.00
			Unemploy ment Compensati on		35	0		35	0		.00	.00	.00
			Workers Compensati on		60	0		60	0		48.65	.00	.00
			Student Awards and Aid		56,695	0		56,695	0		18,280.61	.00	.00
		Supplies_E xpense		14,154	0		14,154	0		4,522.55	.00	.00	
Total 590			1.10	150,860	0	.91	152,888	0	1.02	73,150.44	.00	.00	
	VP HSC Administra tion	Precollege Minority Math/Scie nce (HB2) -BU 233	Cost of Good Sold		0	0		0	0		(66.59)	.00	
Total 233				0	0	0	0	0	(66.59)	.00	.00	.00	
	VP Student Affairs Administra tion	Precollege Minority Math/Scie nce (HB2) -BU 233	Administra tive Professional	3.93	304,419	0	2.58	304,419	0	2.43	188,639.42	.00	.00
			Faculty Salaries	1.09	41,900	0		41,900	0	.01	1,390.89	.00	.00
			GA TA RA PA Salary	.11	4,000	0	.18	4,212	0	.29	16,146.00	.00	.00
			Other Salaries		2,457	0		2,457	0		.00	.00	.00

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Special Appropriation	VP Student Affairs Administra tion	Precollege Minority Math/Scie nce (HB2) -BU 233	Student Salaries	.77	20,000	0	.07	20,000	0	.35	11,825.60	.00	
			Support Staff Salary	2.56	123,213	0	1.55	123,213	0	1.84	100,489.46	.00	
			Technician Salary	3.34	202,027	0	2.30	202,027	0	2.27	142,959.11	.00	
		Precollege Minority Math/Scie nce (HB2) -BU 233	Accrued Annual Leave		124	0		124	0		(7,333.36)	.00	
			Fica		51,381	0		51,381	0		33,497.66	.00	
			Group Insurance		103,356	0		103,356	0		49,435.39	.00	
			Other Staff Benefits		24,684	0		24,684	0		15,540.60	.00	
			Retirement		121,843	0		121,843	0		78,676.40	.00	
			Unemploy ment Compensati on		362	0		362	0		215.70	.00	
			Workers Compensati on		760	0		760	0		570.17	.00	
			Contract Services		16,030	0		16,030	0		8,709.35	.00	
		Precollege Minority Math/Scie nce (HB2) -BU 233	Cost of Good Sold Equipment		0	0		0	0		265.00	.00	
			Student Awards and Aid		75,500	0		75,500	0		114,870.17	.00	
			Supplies_E xpense		188,698	0		177,179	0		154,933.71	.00	
			Travel		22,515	0		22,515	0		83,459.33	.00	
			Total 233		11.80	1,303,469	0	6.68	1,292,162	0	7.19	998,999.60	.00
				Disabled Student Services -BU 379	Federal Workstudy Salaries	.05	1,200	0		1,200	0		.00
GA TA RA PA Salary	.14	5,000			0		5,000	0		.00	.00		

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Special Appropriation	VP Student Affairs Administra tion	Disabled Student Services -BU 379	State Workstudy Salaries	.05	1,300	0	.06	1,300	0	.06	1,970.28	.00
			Student Salaries	1.83	47,500	0	1.77	47,500	0	1.52	47,560.50	.00
			Support Staff Salary	.50	28,325	0	.50	28,325	0	.50	28,325.01	.00
		Disabled Student Services -BU 379	Accrued Annual Leave		6	0		6	0		(569.92)	.00
			Fica		2,167	0		2,167	0		2,340.63	.00
			Group Insurance		5,884	0		5,884	0		3,299.96	.00
			Other Staff Benefits		1,020	0		1,020	0		1,019.71	.00
			Retirement		5,141	0		5,141	0		5,141.00	.00
			Unemploy ment Compensati on		14	0		14	0		14.14	.00
			Workers Compensati on		92	0		92	0		90.34	.00
		Disabled Student Services -BU 379	Contract Services		56,000	0		62,793	0		79,768.09	.00
			Equipment		1,000	0		1,000	0		.00	.00
			Supplies_E xpense		8,728	0		8,728	0		1,642.46	.00
			Travel		1,200	0		1,200	0		.00	.00
		Total 379			2.57	164,577	0	2.33	171,370	0	2.08	170,602.20
	Veterans Student Services -BU 571	Administra tive Professional	.75	36,840	0	.87	36,840	0	.90	44,239.99	.00	
		Federal Workstudy Salaries		0	0	.05	0	0	.05	1,128.60	.00	
		Other Salaries		3,680	0	.06	3,680	0	.08	2,632.50	.00	
		State Workstudy Salaries	.58	15,000	0	.07	15,000	0	.07	1,743.00	.00	
		Student Salaries		0	0	.18	0	0	.18	4,455.60	.00	

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Special Appropriation	VP Student Affairs Administra tion	Veterans Student Services -BU 571	Support Staff Salary	.75	38,511	0	.73	38,511	0	.75	34,707.09	.00
			Technician Salary	1.00	55,120	0	.97	55,120	0	1.00	56,773.60	.00
		Veterans Student Services -BU 571	Accrued Annual Leave		26	0		26	0		(5,657.78)	.00
			Fica		10,263	0		10,263	0		10,218.39	.00
			Group Insurance		21,987	0		21,987	0		27,221.07	.00
			Other Staff Benefits		4,829	0		4,829	0		4,979.93	.00
			Retirement		24,348	0		24,348	0		25,110.94	.00
			Unemploy ment Compensati on		67	0		67	0		68.85	.00
			Workers Compensati on		164	0		164	0		190.88	.00
		Veterans Student Services -BU 571	Contract Services		0	0		0	0		102.24	.00
			Equipment		3,000	0		3,000	0		.00	.00
			Student Awards and Aid		10,000	0		10,000	0		13,084.70	.00
			Supplies_E xpense		25,946	0		25,946	0		32,817.41	.00
			Travel		2,000	0		2,000	0		1,557.72	.00
		Total 571				3.08	251,781	0	2.93	251,781	0	3.03
Total Special Appropriation				18.55	1,870,687	0	12.85	1,868,201	0	13.32	1,498,060.38	.00
Student Admin & Records	Informatio n Technologi es	Admissions Office -BU 175	Supplies_E xpense		4,612,739	0		4,612,739	0		4,612,739.00	.00
Total 175					4,612,739	0		4,612,739	0		4,612,739.00	.00
	Provost Administra tive Units	Student Success Center -BU 177	Contract Services		0	0		0	0		270.00	.00
			Supplies_E xpense		0	0		0	0		4.10	.00
Total 177					0	0		0	0		274.10	.00

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Student Admin & Records	VP Division of Enrollment Mgmt	Admissions Office -BU 175	Administrative Professional	24.00	1,714,811	0	23.30	1,714,811	0	22.98	1,677,313.40	.00	
			Federal Workstudy Salaries	.19	5,000	0	.23	5,000	0	.19	5,358.90	.00	
			Other Salaries	.72	20,895	0	.79	20,895	0	.95	47,119.66	.00	
			State Workstudy Salaries	.12	3,000	0	.19	3,000	0	.15	4,177.01	.00	
			Student Salaries	1.41	36,720	0	2.56	36,720	0	2.78	80,425.15	.00	
			Support Staff Salary	19.75	806,027	0	16.24	806,027	0	16.58	695,791.07	.00	
			Technician Salary	5.00	224,486	0	4.85	224,486	0	4.98	228,157.25	.00	
		Admissions Office -BU 175	Accrued Annual Leave		0	0		0		0		2,049.98	.00
			Fica		211,080	0		211,080	0			193,744.83	.00
			Group Insurance		416,107	0		416,107	0			410,489.44	.00
		Other Staff Benefits		105,674	0		105,674	0			93,384.06	.00	
		Retirement		496,936	0		496,936	0			476,835.33	.00	
		Unemployment Compensation		1,418	0		1,418	0			1,319.96	.00	
		Workers Compensation		3,310	0		3,310	0			3,450.87	.00	
		Admissions Office -BU 175	Contract Services		485,000	0		485,000	0			526,770.67	.00
			Equipment		1,200	0		1,200	0			976.38	.00
			Supplies_Expense		1,062,897	0		1,089,575	0			1,176,527.07	.00
			Travel		45,700	0		45,700	0			144,151.08	.00
		Admissions Office -BU 175	Internal Service Ctr Internal Sales		(9,320)	0		(9,320)	0			(10,489.00)	.00
	Total 175				51.19	5,630,941	0	48.16	5,657,619	0	48.61	5,757,553.11	.00
			School Relations -BU 176	Administrative Professional	4.00	502,860	0	4.00	502,860	0	4.00	507,505.09	.00

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

**Original
Budget 2025
PERIOD 14**

**Revised
Budget 2025
PERIOD 14**

**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted		
Student Admin & Records	VP Division of Enrollment Mgmt	School Relations -BU 176	Federal Workstudy Salaries		0	0	.06	0	0	.06	1,613.02	.00		
			Other Salaries		0	0	.02	0	0	.02	1,256.25	.00		
			State Workstudy Salaries		0	0	.10	0	0	.08	2,444.11	.00		
			Student Salaries	.51	13,211	0	1.01	13,211	0	1.26	36,735.40	.00		
			Support Staff Salary	2.00	106,520	0	1.95	106,520	0	1.98	105,899.67	.00		
		School Relations -BU 176	Accrued Annual Leave		0	0		0	0		266.73	.00		
			Fica		46,617	0		46,617	0		40,277.07	.00		
			Group Insurance		72,734	0		72,734	0		68,879.56	.00		
			Other Staff Benefits		22,059	0		22,059	0		22,077.88	.00		
			Retirement		110,602	0		110,602	0		111,333.07	.00		
			Unemploy ment Compensati on		305	0		305	0		307.08	.00		
			Workers Compensati on		685	0		685	0		768.16	.00		
		School Relations -BU 176	Contract Services		0	0		0	0		31,779.68	.00		
			Equipment		0	0		0	0		289.99	.00		
			Supplies_E xpense		27,216	0		27,216	0		17,326.49	.00		
			Travel		0	0		0	0		3,219.41	.00		
		Total 176				6.51	902,809	0	7.14	902,809	0	7.40	951,978.66	.00
				Student Success Center -BU 177	Administra tive Professional	6.00	460,148	0	5.88	460,148	0	5.71	444,746.28	.00
					Federal Workstudy Salaries	.08	2,000	0	.02	2,000	0	.05	1,569.66	.00
					State Workstudy Salaries	.29	7,500	0	.15	7,500	0	.14	4,014.28	.00
Student Salaries	.77				20,000	0	.21	20,000	0	.32	9,395.40	.00		

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14				
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted		
Student Admin & Records	VP Division of Enrollment Mgmt	Student Success Center -BU 177	Support Staff Salary	9.75	402,573	0	8.69	402,573	0	9.03	378,362.46	.00		
			Technician Salary	2.00	90,777	0	1.95	90,777	0	2.01	91,542.06	.00		
	Student Success Center -BU 177	Student Success Center -BU 177	Accrued Annual Leave		0	0		0	0			587.50	.00	
			Fica		72,941	0		72,941	0			67,636.18	.00	
			Group Insurance		153,015	0		153,015	0			142,534.72	.00	
			Other Staff Benefits		34,517	0		34,517	0			32,930.50	.00	
			Retirement		173,060	0		173,060	0			165,524.29	.00	
			Unemploy ment Compensati on		476	0		476	0			455.57	.00	
			Workers Compensati on		1,081	0		1,081	0			1,184.79	.00	
	Student Success Center -BU 177	Student Success Center -BU 177	Contract Services		0	0		0	0			89,546.90	.00	
			Equipment		0	0		15,000	0			23,283.00	.00	
			Supplies_E xpense		104,864	0		104,864	0			88,358.39	.00	
			Travel		3,000	0		3,000	0			8,976.30	.00	
	Total 177			18.89	1,525,952	0	16.90	1,540,952	0	17.26	1,550,648.28	.00		
		VP Student Affairs Administra tion	Student Success Center -BU 177	Administra tive Professional	2.00	160,456	0	2.00	160,456	0	2.00	160,455.60	.00	
Student Salaries				.38	10,000	0		10,000	0			.00	.00	
Support Staff Salary				1.00	49,131	0	1.00	49,131	0	1.00	49,131.00	.00		
Student Success Center -BU 177			Student Success Center -BU 177	Accrued Annual Leave		42	0		42	0			100.77	.00
				Fica		16,033	0		16,033	0			15,718.00	.00
				Group Insurance		20,970	0		20,970	0			19,264.96	.00
				Other Staff Benefits		7,545	0		7,545	0			7,545.12	.00
				Retirement		38,040	0		38,040	0			38,040.00	.00

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Student Admin & Records	VP Student Affairs Administra tion	Student Success Center -BU 177	Unemploy ment Compensati on		105	0		105	0		104.76	.00
			Workers Compensati on		242	0		242	0		258.00	.00
		Student Success Center -BU 177	Supplies_E xpense		8,942	0		8,942	0		8,005.34	.00
Total 177				3.38	311,506	0	3.00	311,506	0	3.00	298,623.55	.00
Total Student Admin & Records				79.97	12,983,947	0	75.20	13,025,625	0	76.27	13,171,816.70	.00
Student Services Administra tion	College of Ed & Human Science COEHS	College of Education -BU 610	GA TA RA PA Salary		0	0		0	0	.04	1,500.00	.00
			Workers Compensati on		0	0		0	0		1.65	.00
		College of Education -BU 610	Contract Services		2,850	0		2,850	0		4,825.25	.00
			Supplies_E xpense		44,408	0		53,608	0		45,063.82	.00
			Travel		15,742	0		15,742	0		10,951.04	.00
Total 610					63,000	0		72,200	0	.04	62,341.76	.00
	Continuing Education Cont Ed	Continuing Education -BU 637	Administra tive Professional	.55	32,038	0	.55	32,038	0	.55	32,038.06	.00
			Faculty Salaries	.71	18,500	0	.01	18,500	0	.01	12,290.00	.00
			Support Staff Salary	.50	21,748	0	.53	21,748	0	.55	21,747.97	.00
		Continuing Education -BU 637	Accrued Annual Leave		0	0		0	0		(3,075.42)	.00
			Fica		5,530	0		5,530	0		4,640.26	.00
			Group Insurance		10,223	0		10,223	0		19,361.04	.00
			Other Staff Benefits		2,602	0		2,602	0		1,934.97	.00
			Retirement		13,120	0		13,120	0		10,496.42	.00
			Unemploy ment Compensati on		36	0		36	0		33.06	.00

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Student Services Administrati on	Continuing Education Cont Ed	Continuing Education -BU 637	Workers Compensati on		80	0		80	0		100.89	.00
		Continuing Education -BU 637	Supplies_E xpense		11,223	0		11,223	0		4,911.06	.00
Total 637				1.76	115,100	0	1.09	115,100	0	1.11	104,478.31	.00
	Intercollegi ate Athletics	Athletics Academic Advising Shared Svcs -BU 568	Administra tive Professional	7.00	408,002	0	6.21	408,002	0	6.41	376,897.16	.00
			Faculty Salaries		0	0		0	0	.10	9,983.02	.00
			Federal Workstudy Salaries		0	0	.01	0	0	.02	593.25	.00
			GA TA RA PA Salary	.95	34,132	0	.80	36,234	0	.85	29,105.28	.00
			Other Salaries	2.12	60,000	0	.97	60,000	0	.96	33,316.44	.00
			Student Salaries	1.15	30,000	0	.41	30,000	0	.52	14,629.21	.00
			Athletics Academic Advising Shared Svcs -BU 568	Accrued Annual Leave		0	0		0	0		406.93
		Fica		35,420	0		35,420	0		30,763.17	.00	
		Group Insurance		75,347	0		75,347	0		67,597.24	.00	
		Other Staff Benefits		14,688	0		14,688	0		13,496.09	.00	
		Retirement		74,664	0		74,664	0		69,855.82	.00	
		Tuition Waivers		12,000	0		12,000	0		7,171.60	.00	
		Unemploy ment Compensati on		232	0		232	0		209.89	.00	
		Workers Compensati on		547	0		547	0		609.41	.00	

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Student Services Administrati on	Intercollegi ate Athletics	Athletics Academic Advising Shared Svcs -BU 568	Contract Services		28,000	0		28,000	0		.00	.00
			Equipment		700	0		700	0		.00	.00
			Student Awards and Aid		4,000	0		4,000	0		.00	.00
			Supplies_E xpense		76,144	0		50,161	0		52,402.28	.00
Total 568			11.22	853,876	0	8.40	829,995	0	8.86	707,036.79	.00	
	Provost Administra tive Units	Internation al Services -BU 171	Administra tive Professional	12.00	871,667	0	11.35	871,667	0	11.48	829,878.28	.00
			Faculty Salaries		0	0	.01	0	0	.01	750.00	.00
			Federal Workstudy Salaries	.02	600	0		600	0		.00	.00
			GA TA RA PA Salary	2.20	79,000	0	.89	82,903	0	.92	55,236.99	.00
			State Workstudy Salaries	.06	1,500	0	.01	1,500	0	.01	265.01	.00
			Student Salaries	3.16	82,250	0	2.31	82,250	0	2.32	64,751.87	.00
			Support Staff Salary	2.00	101,310	0	1.94	101,310	0	1.99	93,614.47	.00
			Technician Salary	6.00	281,517	0	4.78	281,517	0	5.15	246,636.97	.00
			Internation al Services -BU 171	Accrued Annual Leave		212	0		212	0		1,039.53
		Fica		95,969	0		95,969	0		86,534.35	.00	
		Group Insurance		219,990	0		219,990	0		160,322.53	.00	
		Other Staff Benefits		45,162	0		45,162	0		42,099.58	.00	
		Retirement		227,691	0		227,691	0		212,164.51	.00	
		Unemploy ment Compensati on		628	0		628	0		583.89	.00	
		Workers Compensati on		1,538	0		1,538	0		1,581.84	.00	

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Student Services Administrati on	Provost Administra tive Units	Internation al Services -BU 171	Contract Services		109,500	0		109,500	0		77,417.16	.00
			Cost of Good Sold		0	0		0	0		(6,959.00)	.00
			Equipment		7,000	0		7,000	0		12,363.00	.00
			Supplies_E xpense		84,507	0		83,623	0		90,613.04	.00
			Travel		68,650	0		68,650	0		45,601.00	.00
		Internation al Services -BU 171	Internal Service Ctr Internal Sales		(1,000)	0		(1,000)	0		(234.67)	.00
Total 171			25.44	2,277,691	0	21.29	2,280,710	0	21.88	2,014,260.35	.00	
	School of Engineerin g SOE	Minority Engineerin g Programs -BU 319	Administra tive Professional	7.06	449,330	0	5.88	449,330	0	6.09	385,629.79	.00
			Federal Workstudy Salaries		0	0	.08	0	0	.06	1,930.58	.00
			State Workstudy Salaries		0	0	.02	0	0	.02	606.80	.00
			Student Salaries	1.93	50,125	0	3.60	64,125	0	3.54	113,613.79	.00
			Technician Salary		0	0	.08	0	0	.19	8,000.00	.00
			Minority Engineerin g Programs -BU 319	Accrued Annual Leave		44	0		44	0		574.86
		Fica		31,223	0		31,223	0		28,487.07	.00	
		Group Insurance		64,966	0		64,966	0		50,459.64	.00	
		Other Staff Benefits		19,732	0		19,732	0		14,169.59	.00	
		Retirement		80,268	0		80,268	0		71,443.85	.00	
		Unemploy ment Compensati on		221	0		221	0		196.65	.00	
		Workers Compensati on		501	0		501	0		624.14	.00	

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Student Services Administration	School of Engineering SOE	Minority Engineering Programs -BU 319	Contract Services		120	0		120	0		61.57	.00
			Equipment		0	0		0	0		1,070.00	.00
			Student Awards and Aid		0	0		30,000	0		32,425.00	.00
			Supplies_Expense		13,581	0		13,581	0		15,782.13	.00
Total 319			8.99	710,111	0	9.66	754,111	0	9.90	725,075.46	.00	
	University College UC	University College -BU 640	Cost of Good Sold		0	0		0	0		(11.09)	.00
			Equipment		0	0		2,504	0		2,504.00	.00
			Supplies_Expense		27,800	0		25,301	0		22,419.21	.00
			Travel		0	0		22,195	0		20,200.77	.00
			Travel-Group		22,200	0		0	0		138.28	.00
Total 640				50,000	0		50,000	0		45,251.17	.00	
	VP Student Affairs Administration	College Opportunity Program -BU 163	Administrative Professional	3.45	241,601	0	2.76	241,601	0	2.74	199,380.82	.00
			Federal Workstudy Salaries		0	0	.03	0	0	.02	670.25	.00
			Other Salaries		48,500	0		2,384	0		.00	.00
			Support Staff Salary	3.00	174,689	0	2.96	174,689	0	3.07	182,420.05	.00
			Technician Salary	1.00	65,000	0		65,000	0		.00	.00
		College Opportunity Program -BU 163	Accrued Annual Leave		0	0		0	0		179.38	.00
			Fica		36,668	0		36,668	0		27,448.20	.00
			Group Insurance		94,717	0		88,517	0		44,175.62	.00
			Medicare		3,850	0		0	0		.00	.00
			Other Staff Benefits		24,151	0		21,856	0		13,732.65	.00
			Retirement		95,480	0		86,430	0		69,296.80	.00
			Unemployment Compensation		527	0		477	0		189.90	.00

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Student Services Administrati on	VP Student Affairs Administra tion	College Opportunit y Program -BU 163	Workers Compensati on		579	0		524	0		477.06	.00
		College Opportunit y Program -BU 163	Contract Services		0	0		0	0		205.26	.00
			Supplies_E xpense		27,802	0		27,802	0		24,830.05	.00
			Travel		4,250	0		4,250	0		1,421.54	.00
Total 163				7.45	817,814	0	5.75	750,198	0	5.83	564,427.58	.00
		Disabled Student Services -BU 164	Administra tive Professional	4.00	278,603	0	3.89	278,603	0	3.67	245,334.36	.00
			Other Salaries	3.38	183,000	0	4.96	183,000	0	4.72	358,243.99	.00
			Student Salaries		0	0		0	0	.07	2,190.00	.00
			Support Staff Salary	2.50	131,784	0	4.13	131,784	0	3.99	194,291.71	.00
			Technician Salary	5.00	250,081	0	4.28	250,081	0	4.50	280,142.77	.00
		Disabled Student Services -BU 164	Accrued Annual Leave		152	0		152	0		638.76	.00
			Fica		64,525	0		64,525	0		78,242.82	.00
			Group Insurance		123,821	0		123,821	0		119,754.30	.00
			Other Staff Benefits		27,197	0		27,197	0		25,893.71	.00
			Retirement		137,117	0		137,117	0		183,250.28	.00
			Unemploy ment Compensati on		422	0		422	0		537.95	.00
			Workers Compensati on		928	0		928	0		1,504.32	.00
		Disabled Student Services -BU 164	Contract Services		219,328	0		279,328	0		557,329.92	.00
			Equipment		7,400	0		7,400	0		17,402.20	.00
			Supplies_E xpense		36,299	0		36,299	0		114,946.64	.00
			Travel		2,500	0		2,500	0		2,604.23	.00

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Student Services Administration	VP Student Affairs Administration	Disabled Student Services -BU 164	Internal Service Ctr Internal Sales		(40,000)	0		(100,000)	0		(150,760.85)	.00
Total 164				14.88	1,423,157	0	17.26	1,423,157	0	16.95	2,031,547.11	.00
		Ethnic Student Services -BU 167	Administrative Professional	4.59	416,723	0	4.16	416,723	0	4.29	385,663.32	.00
			Other Salaries		42,662	0		42,662	0	.04	2,268.00	.00
			Support Staff Salary	2.09	117,836	0	2.97	117,836	0	2.89	143,983.98	.00
			Technician Salary	2.06	112,982	0	1.95	112,982	0	1.75	100,213.25	.00
		Ethnic Student Services -BU 167	Accrued Annual Leave		90	0		90	0		407.52	.00
			Fica		52,801	0		52,801	0		47,219.38	.00
			Group Insurance		109,645	0		109,645	0		50,223.87	.00
			Other Staff Benefits		24,969	0		24,969	0		22,651.30	.00
			Retirement		125,272	0		125,272	0		114,230.75	.00
			Unemployment Compensation		345	0		345	0		314.75	.00
			Workers Compensation		759	0		759	0		779.26	.00
		Ethnic Student Services -BU 167	Contract Services		0	0		0	0		2,232.39	.00
			Equipment		0	0		0	0		5,435.08	.00
			Supplies_Expense		16,988	0		11,988	0		27,039.51	.00
			Travel		0	0		0	0		1,636.60	.00
Total 167				8.74	1,021,072	0	9.08	1,016,072	0	8.97	904,298.96	.00
		New Mexico Plan -BU 168	Supplies_Expense		10,434	0		10,434	0		.00	.00
Total 168					10,434	0		10,434	0		.00	.00
		Dean of Students -BU 170	Administrative Professional	12.30	934,346	0	11.93	1,008,772	0	12.28	953,701.78	.00

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

			Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14			
			FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Student Services Administrati on	VP Student Affairs Administra tion	Dean of Students -BU 170	Federal Workstudy Salaries	.08	2,000	0	.29	2,000	0	.17	5,245.94	.00
			GA TA RA PA Salary		0	0	.01	18,070	0	.03	3,981.32	.00
			Other Salaries	.02	500	0	.01	500	0	.01	242.65	.00
			State Workstudy Salaries	.13	3,500	0	.05	3,500	0	.05	1,403.11	.00
			Student Salaries	2.03	52,627	0	1.34	57,627	0	1.29	36,894.97	.00
			Support Staff Salary	1.40	61,416	0	1.36	61,416	0	1.39	67,187.34	.00
			Technician Salary	1.50	78,249	0	1.67	78,249	0	1.70	97,553.59	.00
			Dean of Students -BU 170	Accrued Annual Leave		134	0		134	0		808.98
		Fica		82,115	0		82,115	0		83,159.80	.00	
		Group Insurance		121,143	0		121,143	0		100,979.95	.00	
		Other Staff Benefits		38,936	0		38,936	0		40,320.57	.00	
		Retirement		194,803	0		194,803	0		202,997.52	.00	
		Unemploy ment Compensati on		552	0		552	0		559.18	.00	
		Workers Compensati on		1,210	0		1,210	0		1,427.78	.00	
	Dean of Students -BU 170	Contract Services		30,220	0		126,311	0		13,313.54	.00	
		Cost of Good Sold		0	0		0	0		(2,744.28)	.00	
		Equipment		7,000	0		12,000	0		6,402.00	.00	
		Student Awards and Aid		0	0		0	0		1,677.50	.00	
		Supplies_E xpense		114,218	0		130,913	0		136,178.73	.00	
		Travel		20,720	0		30,720	0		19,397.67	.00	
	Total 170			17.46	1,743,689	0	16.66	1,968,971	0	16.92	1,770,689.64	.00

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Student Services Administration	VP Student Affairs Administration -BU 172	Student Health & Counseling	Administrative Professional	4.20	357,070	0	4.20	357,070	0	4.20	361,551.33	.00	
			Support Staff Salary	1.00	47,326	0	.93	47,326	0	.96	47,308.23	.00	
			Technician Salary	1.00	43,384	0	.72	43,384	0	.81	34,336.94	.00	
	Student Health & Counseling -BU 172			Accrued Annual Leave		280	0		280	0		395.00	.00
				Fica		34,255	0		34,255	0		32,089.58	.00
				Group Insurance		38,552	0		38,552	0		46,583.44	.00
				Other Staff Benefits		16,120	0		16,120	0		15,949.82	.00
				Retirement		81,272	0		81,272	0		80,440.20	.00
				Unemployment Compensation		224	0		224	0		221.18	.00
				Workers Compensation		4,791	0		4,791	0		4,876.26	.00
	Student Health & Counseling -BU 172			Contract Services		627,627	0		627,627	0		627,627.00	.00
				Cost of Good Sold		0	0		0	0		(.41)	.00
				Supplies_Expense		12,897	0		12,897	0		12,533.19	.00
	Total 172				6.20	1,263,798	0	5.85	1,263,798	0	5.97	1,263,911.76	.00
		AASS Student Services Center -BU 261		Faculty Salaries		0	0		0	0	.01	5,154.52	.00
GA TA RA PA Salary					0	0	.18	0	0	.20	9,564.20	.00	
Student Salaries				.42	11,000	0	.16	11,000	0	.39	12,153.75	.00	
Support Staff Salary				.95	48,831	0	.86	48,831	0	.65	33,664.32	.00	

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Student Services Administrati on	VP Student Affairs Administra tion	AASS Student Services Center -BU 261	Accrued Annual Leave		10	0		10	0		.00	.00
			Fica		3,627	0		3,627	0		3,476.19	.00
			Group Insurance		6,912	0		6,912	0		6,157.46	.00
			Other Staff Benefits		1,707	0		1,707	0		1,210.71	.00
			Retirement		8,605	0		8,605	0		7,016.73	.00
			Unemploy ment Compensati on		24	0		24	0		19.44	.00
			Workers Compensati on		52	0		52	0		72.13	.00
		AASS Student Services Center -BU 261	Contract Services		0	0		0	0		6,841.76	.00
		Student Awards and Aid		48,600	0		48,600	0		32,344.29	.00	
		Supplies_E xpense		33,932	0		95,722	0		45,342.20	.00	
Travel		12,500	0		12,500	0		3,546.19	.00			
Total 261			1.37	175,800	0	1.20	237,590	0	1.25	166,563.89	.00	
		Hispanic Student Services -BU 345	Contract Services		0	0		2,500	0		.00	.00
			Supplies_E xpense		0	0		23,500	0		21,737.15	.00
			Travel		0	0		0	0		2,723.05	.00
			Travel-Gro up		0	0		0	0		14,705.43	.00
Total 345			0	0	0	26,000	0	0	39,165.63	.00		
	VP Student Affairs -BU 641	Administra tive Professional	.65	69,787	0	.65	69,787	0	.65	69,787.30	.00	
		Federal Workstudy Salaries	.02	500	0		500	0		.00	.00	
		State Workstudy Salaries	.02	500	0		500	0		.00	.00	

Run on: 09/11/2025

**Exhibit 12a - UNM MAIN Campus
Detail of Expenditures for Student Services**

**Original
Budget 2025
PERIOD 14**

**Revised
Budget 2025
PERIOD 14**

**Actuals 2025
PERIOD 14**

			FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Student Services Administration	VP Student Affairs Administration	VP Student Affairs -BU 641	Student Salaries	.04	1,000	0	1,000	0		.00	.00	
		Technician Salary	1.00	44,764	0	.44	44,764	0	.45	22,083.36	.00	
	VP Student Affairs -BU 641	Accrued Annual Leave		0	0		0	0		(1,493.09)	.00	
		Fica		8,787	0		8,787	0		6,318.85	.00	
		Group Insurance		20,610	0		20,610	0		21,014.73	.00	
		Other Staff Benefits		4,567	0		4,567	0		3,306.04	.00	
		Retirement		20,791	0		20,791	0		16,674.49	.00	
		Unemployment Compensation		99	0		99	0		45.87	.00	
		Workers Compensation		130	0		130	0		111.75	.00	
	VP Student Affairs -BU 641	Cost of Good Sold		0	0		0	0		(.14)	.00	
		Supplies_Expense		10,865	0		145,393	0		2,005.48	.00	
	Total 641			1.73	182,400	0	1.09	316,928	0	1.10	139,854.64	.00
	Total Student Services Administration			105.24	10,707,942	0	97.33	11,115,264	0	98.78	10,538,903.05	.00
Grand Total Exhibit 12a			245.86	28,969,530	0	224.08	29,335,444	0	227.56	28,373,873.09	.00	

Run on: 09/11/2025

**Exhibit 13 - UNM MAIN Campus
Expenditures for Institutional Support**

Original	Revised	
Budget 2025	Budget 2025	Actuals 2025
PERIOD 14	PERIOD 14	PERIOD 14

			Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	
Community Relations	President Admin Indpnt Office	Alumni Relations	1,159,244	0	1,161,084	0	1,099,827.15	.00	
		Public Relations	3,382,586	0	3,399,316	0	3,250,484.61	.00	
	VP Division of Enrollment Mgmt	Diplomas/Commencement	34,600	0	34,600	0	15,171.95	.00	
	VP Institutional Adv College	Development Office	273,020	0	273,020	0	258,835.05	.00	
	Vice President for Research	Drug Free Workplace	249,455	0	249,455	0	234,296.30	.00	
	Total Community Relations			5,098,905	0	5,117,475	0	4,858,615.06	.00
Executive Management	Academic Affairs Monitoring	EVP for Academic Affairs	28,822	0	48,822	0	35,197.97	.00	
	EVP Finance & Administration	EVP for Business/Finance	1,761,117	0	1,762,617	0	1,663,076.26	.00	
	Information Technologies	Office of the CIO	1,155,700	0	1,155,700	0	1,187,966.05	.00	
	Intercollegiate Athletics	Athletics Fiscal Shared Services		0	0	0	0	162,485.96	.00
				213,478	0	350,522	0	273,318.95	.00
	President Admin Indpnt Office	EVP for Academic Affairs		1,851,664	0	1,826,735	0	1,658,975.30	.00
		EVP for Business/Finance		673,973	0	673,973	0	617,147.49	.00
		President's Office		5,580,455	0	5,237,717	0	3,684,024.04	.00
		Univ. Counsel/OFCCP/Patent Admin.		1,551,665	0	1,551,665	0	1,445,095.86	.00
	Provost Administrative Units	EVP for Academic Affairs		6,154,214	0	6,187,763	0	6,329,881.39	.00
		Planning/Policy		636,085	0	661,693	0	554,260.76	.00
	VP Institutional Support Services	Capital & Space Strategies		558,527	0	1,448,573	0	1,281,070.81	.00
		EVP for Business/Finance		2,716,526	0	2,695,834	0	2,526,526.49	.00
		Staff Council		170,612	0	175,612	0	104,764.79	.00
		Sustainability Office		378,042	0	378,042	0	377,632.30	.00
	VP Student Affairs Administration	Vice President for Student Affairs		1,951,044	0	1,935,838	0	1,622,108.40	.00
	VP for Equity and Inclusion	EVP for Academic Affairs		995,882	0	1,003,922	0	1,003,156.27	.00
Vice President for Research	Assoc. Provost for Research		236,658	0	248,347	0	209,534.84	.00	
Total Executive Management			26,614,464	0	27,343,375	0	24,736,223.93	.00	
Fiscal Operations	Controller	Budget Office	1,253,028	0	1,253,028	0	1,263,461.90	.00	
		Financial Services	10,750,221	0	11,084,444	0	10,515,346.05	.00	
	Controller Monitoring Orgs	Financial Services	105,000	0	105,000	0	109,620.00	.00	
Total Fiscal Operations			12,108,249	0	12,442,472	0	11,888,427.95	.00	

Run on: 09/11/2025

**Exhibit 13 - UNM MAIN Campus
Expenditures for Institutional Support**

			Original		Revised		Actuals	
			Budget 2025		Budget 2025		2025	
			PERIOD 14		PERIOD 14		PERIOD 14	
			Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Gen Admin & Logistical Services	Controller	Postal Service	847,502	0	812,040	0	767,310.93	.00
		Purchasing	2,190,429	0	2,227,592	0	2,070,561.19	.00
		Risk Services	561,202	0	718,702	0	801,845.05	.00
		University Services	290,196	0	290,196	0	297,474.01	.00
	Controller Monitoring Orgs	Insurance Expense	2,226,725	0	2,226,725	0	2,100,895.70	.00
	EVP Finance & Administration	Police Parking Service	7,586,915	0	8,121,364	0	7,272,784.41	.00
		Safety and Risk Services	1,857,806	0	1,865,485	0	1,858,447.27	.00
	Human Resources HR	Human Resources	4,084,965	0	4,247,579	0	4,280,602.00	.00
	Information Technologies	Data Processing	4,976,201	0	4,976,201	0	4,976,201.00	.00
		Information Technology	0	0	5,287	0	5,980.99	.00
VP Institutional Support Services	Facility Planning	789,079	0	0	0	.00	.00	
Total Gen Admin & Logistical Services			25,411,020	0	25,491,171	0	24,432,102.55	.00
Gen Administration and Logistical Services	Continuing Education Cont Ed	Continuing Education	0	0	0	0	(75.09)	.00
Total Gen Administration and Logistical Services			0	0	0	0	(75.09)	.00
General Academic Instruction	Provost Administrative Units	GNSPI	194,671	0	195,035	0	187,549.34	.00
Total General Academic Instruction			194,671	0	195,035	0	187,549.34	.00
Special Appropriation	EVP Finance & Administration	Law Enforcement Recruitment Fund	112,500	0	112,500	0	112,397.39	.00
Total Special Appropriation			112,500	0	112,500	0	112,397.39	.00
Items not in Exhibit	Fringe Benefits	Accrued Annual Leave	0	0	0	0	140,312.36	.00
		Other Salaries	148,892	0	148,892	0	.00	.00
		Retirement	0	0	1,858	0	155,178.00	.00
		Supplies_Expense	0	0	0	0	775.89	.00
Sub-Total: Fringe Benefits			148,892	0	150,750	0	296,266.25	.00
	Institutional Support Charges	Internal Service Ctr	(4,396,735)	0	(4,584,717)	0	(4,584,717.00)	.00
		Internal Sales						
Sub-Total: Institutional Support Charges			(4,396,735)	0	(4,584,717)	0	(4,584,717.00)	.00
	Workstudy	Federal Workstudy Salaries	0	150,000	0	150,000	.00	36,026.00
		State Workstudy Salaries	0	100,000	0	100,000	.00	25,517.00
Sub-Total: Workstudy			0	250,000	0	250,000	.00	61,543.00
Total Items not in Exhibit			(4,247,843)	250,000	(4,433,967)	250,000	(4,288,450.75)	61,543.00
Total			65,291,966	250,000	66,268,061	250,000	61,926,790.38	61,543.00

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
General Academic Instruction	Provost Administra tive Units	GNSPI -BU 577	Administra tive Professional	1.00	69,444	0	.83	69,444	0	.81	56,423.33	.00
			Faculty Salaries	1.00	57,783	0	.54	58,147	0	.61	70,371.28	.00
		GNSPI -BU 577	Accrued Annual Leave		26	0		26	0		25.04	.00
			Fica		9,733	0		9,733	0		9,291.03	.00
			Group Insurance		17,923	0		17,923	0		12,254.60	.00
			Other Staff Benefits		4,580	0		4,580	0		4,111.53	.00
			Retirement		23,092	0		23,092	0		23,013.17	.00
			Unemploy ment Compensati on		64	0		64	0		63.40	.00
			Workers Compensati on		140	0		140	0		153.95	.00
		GNSPI -BU 577	Contract Services		0	0		0	0		1,643.98	.00
			Equipment		2,500	0		2,500	0		.00	.00
			Student Awards and Aid		0	0		0	0		500.00	.00
			Supplies_E xpense		9,386	0		9,386	0		5,288.91	.00
			Travel		0	0		0	0		4,409.12	.00
Total 577				2.00	194,671	0	1.37	195,035	0	1.42	187,549.34	.00
Total General Academic Instruction				2.00	194,671	0	1.37	195,035	0	1.42	187,549.34	.00
Community Relations	President Admin Indpnt Office	Alumni Relations -BU 209	Administra tive Professional	8.85	698,515	0	8.05	698,515	0	8.06	666,370.15	.00
			Federal Workstudy Salaries		0	0	.03	0	0	.03	722.44	.00
			GA TA RA PA Salary		0	0		445	0		.00	.00
			Other Salaries		4,210	0	.03	4,210	0	.03	960.01	.00
			Student Salaries	.48	12,480	0		12,480	0	.02	599.75	.00
			Support Staff Salary	.85	64,034	0	1.00	64,034	0	1.00	75,334.20	.00

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Community Relations	President Admin Indpnt Office	Alumni Relations -BU 209	Accrued Annual Leave		0	0		0	0		508.87	.00
			Fica		58,657	0	58,657	0	52,711.87	.00		
			Group Insurance		125,672	0	125,672	0	116,334.18	.00		
			Other Staff Benefits		27,757	0	27,757	0	26,701.24	.00		
			Retirement		139,167	0	139,167	0	134,619.47	.00		
			Unemployment Compensation		383	0	383	0	371.34	.00		
			Workers Compensation		843	0	843	0	905.58	.00		
		Alumni Relations -BU 209	Contract Services		1,000	0	1,000	0	888.63	.00		
			Equipment		2,000	0	2,000	0	1,849.00	.00		
			Supplies_Expense		24,526	0	25,921	0	20,950.42	.00		
Total 209				10.18	1,159,244	0	9.11	1,161,084	0	9.14	1,099,827.15	.00
		Public Relations -BU 407	Administrative Professional	17.80	1,485,615	0	16.07	1,485,615	0	16.24	1,407,249.16	.00
			Federal Workstudy Salaries		0	0	.10	0	0	.10	3,046.88	.00
			State Workstudy Salaries		0	0	.08	0	0	.06	1,743.87	.00
			Student Salaries	2.11	54,999	0	1.43	54,999	0	1.70	51,698.00	.00
			Support Staff Salary	.88	52,124	0	.83	52,124	0	.85	52,624.99	.00
			Technician Salary	4.00	224,588	0	4.80	224,588	0	4.93	273,019.49	.00
			Public Relations -BU 407	Accrued Annual Leave		352	0	352	0	1,068.13	.00	
		Fica			134,575	0	134,575	0	127,483.40	.00		
		Group Insurance			246,281	0	246,281	0	180,391.26	.00		
				Other Staff Benefits		63,329	0	63,329	0	62,360.70	.00	
		Retirement		319,285	0	319,285	0	314,519.98	.00			

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Community Relations	President Admin Indpnt Office	Public Relations -BU 407	Unemployment Compensation		880	0		880	0		865.02	.00
			Workers Compensation		1,996	0		1,996	0		2,183.11	.00
	Public Relations -BU 407	Contract Services		232,518	0		232,518	0		137,982.46	.00	
		Equipment		12,200	0		12,200	0		10,220.51	.00	
		Supplies_Expense		553,744	0		570,474	0		615,136.50	.00	
		Travel		12,100	0		12,100	0		20,891.15	.00	
	Public Relations -BU 407	Internal Service Ctr Internal Sales		(12,000)	0		(12,000)	0		(12,000.00)	.00	
Total 407			24.79	3,382,586	0	23.31	3,399,316	0	23.88	3,250,484.61	.00	
	VP Division of Enrollment Mgmt	Diplomas/ Commencement -BU 210	Contract Services		34,039	0		34,039	0		14,498.61	.00
			Supplies_Expense		561	0		561	0		673.34	.00
Total 210				34,600	0		34,600	0		15,171.95	.00	
	VP Institutional Adv College	Development Office -BU 208	State Workstudy Salaries	.39	2,338	0	.01	2,338	0	.03	946.57	.00
			Student Salaries	.77	20,000	0	.82	20,000	0	.96	28,130.57	.00
		Development Office -BU 208	Fica		0	0		0	0		559.07	.00
			Workers Compensation		0	0		0	0		32.36	.00
		Development Office -BU 208	Supplies_Expense		250,682	0		250,682	0		229,166.48	.00
Total 208			1.16	273,020	0	.83	273,020	0	.99	258,835.05	.00	
	Vice President for Research	Drug Free Workplace -BU 193	Administrative Professional	1.00	100,496	0	1.20	100,496	0	1.22	125,601.12	.00
			Other Salaries		38,147	0	.10	38,147	0	.07	2,712.84	.00

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Community Relations	Vice President for Research	Drug Free Workplace -BU 193	Support Staff Salary	1.00	29,619	0	1.07	29,619	0	1.08	42,672.98	.00
		Drug Free Workplace -BU 193	Accrued Annual Leave		34	0		34	0		179.90	.00
			Fica		12,873	0		12,873	0		12,577.08	.00
			Group Insurance		27,579	0		27,579	0		9,676.45	.00
			Other Staff Benefits		6,058	0		6,058	0		6,055.31	.00
			Retirement		30,540	0		30,540	0		31,034.06	.00
			Unemploy ment Compensati on		85	0		85	0		85.34	.00
			Workers Compensati on		186	0		186	0		209.40	.00
			Drug Free Workplace -BU 193	Supplies_E xpense		3,838	0		3,838	0		3,491.82
Total 193				2.00	249,455	0	2.37	249,455	0	2.37	234,296.30	.00
Total Community Relations				38.13	5,098,905	0	35.62	5,117,475	0	36.38	4,858,615.06	.00
Executive Management	Academic Affairs Monitoring	EVP for Academic Affairs -BU 183	Supplies_E xpense		28,822	0		48,822	0		35,197.97	.00
Total 183					28,822	0		48,822	0		35,197.97	.00
	EVP Finance & Administra tion	EVP for Business/Fi nance -BU 182	Administra tive Professional	4.00	765,755	0	4.00	773,755	0	4.00	773,268.12	.00
			Faculty Salaries	.04	10,000	0		10,000	0		10,000.00	.00
			Support Staff Salary	1.00	62,359	0	1.00	62,359	0	1.00	71,453.15	.00
			Technician Salary	1.00	37,544	0	.97	57,544	0	1.00	37,526.09	.00
		EVP for Business/Fi nance -BU 182	Accrued Annual Leave		62	0		62	0		409.26	.00
			Fica		53,315	0		53,315	0		53,875.90	.00
			Group Insurance		69,673	0		69,673	0		54,837.20	.00
			Other Staff Benefits		33,136	0		33,136	0		32,118.87	.00
			Retirement		284,202	0		284,202	0		221,285.75	.00

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Executive Management	EVP Finance & Administra tion	EVP for Business/Fi nance -BU 182	Unemploy ment Compensati on		638	0		638	0		445.96	.00
			Workers Compensati on		1,067	0		1,067	0		1,037.49	.00
	EVP for Business/Fi nance -BU 182	Contract Services		69,960	0		69,960	0			2,181.79	.00
		Equipment		1,959	0		1,959	0			1,218.98	.00
		Supplies_E xpense		360,384	0		333,884	0			389,484.67	.00
		Travel		11,063	0		11,063	0			13,933.03	.00
		Total 182		6.04	1,761,117	0	5.97	1,762,617	0	6.00	1,663,076.26	.00
Information Technologi es	Office of the CIO -BU 317	Administra tive Professional	4.00	730,516	0	4.00	730,516	0	4.00	738,515.96	.00	
		Student Salaries	.87	22,500	0	.79	22,500	0	.77	26,592.70	.00	
		Support Staff Salary	1.00	53,003	0	.98	53,003	0	1.01	55,107.65	.00	
		Technician Salary		0	0		0	0		1,000.00	.00	
	Office of the CIO -BU 317	Accrued Annual Leave		0	0		0	0			351.22	.00
		Fica		52,424	0		52,424	0			48,493.36	.00
		Group Insurance		31,874	0		31,874	0			33,939.60	.00
		Other Staff Benefits		32,479	0		32,479	0			28,243.11	.00
		Retirement		163,635	0		163,635	0			177,409.22	.00
		Unemploy ment Compensati on		642	0		642	0			397.09	.00
		Workers Compensati on		1,070	0		1,070	0			949.70	.00
	Office of the CIO -BU 317	Contract Services		240	0		240	0			4,501.02	.00
		Student Awards and Aid		0	0		0	0			1,250.00	.00
		Supplies_E xpense		60,517	0		60,517	0			48,640.32	.00
		Travel		6,800	0		6,800	0			22,575.10	.00
	Total 317		5.87	1,155,700	0	5.77	1,155,700	0	5.78	1,187,966.05	.00	

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Executive Management	Intercollegiate Athletics	Athletics Fiscal Shared Services -BU 567	Supplies_Expense		0	0		0	0		162,485.96	.00	
Total 567					0	0		0	0		162,485.96	.00	
	President Admin Indpnt Office	President's Office -BU 178	Administrative Professional	14.00	1,268,660	0	12.54	1,360,316	0	12.50	1,193,245.41	.00	
			Faculty Salaries	2.00	839,845	0	2.00	839,845	0	2.00	923,634.60	.00	
			Other Salaries	1.35	149,765	0	.92	149,765	0	.91	65,353.12	.00	
			Student Salaries	2.24	58,275	0	.50	58,275	0	.38	13,343.30	.00	
			Support Staff Salary	6.50	292,892	0	4.12	292,892	0	4.44	249,931.19	.00	
	President's Office -BU 178	Accrued Annual Leave		482	0		482	0		561.42	.00		
		Fica		192,081	0		192,081	0		143,825.25	.00		
		Group Insurance		287,130	0		287,130	0		180,261.36	.00		
		Other Staff Benefits		88,714	0		88,714	0		83,105.77	.00		
		Retirement		447,195	0		447,195	0		375,197.26	.00		
		Unemployment Compensation		1,392	0		1,392	0		1,214.85	.00		
		Workers Compensation		2,752	0		2,752	0		2,873.87	.00		
	President's Office -BU 178	Contract Services		92,000	0		92,000	0		24,910.78	.00		
		Cost of Good Sold		0	0		0	0		3,000.00	.00		
		Equipment		13,200	0		13,200	0		2,140.00	.00		
		Services		0	0		0	0		20.00	.00		
		Supplies_Expense		1,821,647	0		1,387,253	0		407,194.46	.00		
	Total 178				26.09	5,580,455	0	20.08	5,237,717	0	20.23	3,684,024.04	.00
		Board of Regents -BU 179	Administrative Professional	2.00	196,003	0	1.00	196,003	0	1.00	123,600.00	.00	
			Other Salaries		(154,229)	0		(154,229)	0		.00	.00	

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted		
Executive Management	President Admin Indpnt Office	Board of Regents -BU 179	Student Salaries	.92	24,000	0	.32	24,000	0	.32	24,000.00	.00		
		Board of Regents -BU 179	Accrued Annual Leave		40	0		40	0		59.42	.00		
			Fica		14,994	0		14,994	0		9,106.68	.00		
			Group Insurance		27,950	0		27,950	0		11,711.40	.00		
			Other Staff Benefits		7,507	0		7,507	0		4,449.60	.00		
			Retirement		35,575	0		35,575	0		22,433.40	.00		
			Unemployment Compensation		137	0		137	0		61.80	.00		
			Workers Compensation		242	0		242	0		171.56	.00		
			Board of Regents -BU 179	Contract Services		2,000	0		2,000	0		10,504.90	.00	
		Equipment		2,000	0		2,000	0		.00	.00			
		Supplies_Expense		49,259	0		186,303	0		63,970.60	.00			
		Travel		8,000	0		8,000	0		3,249.59	.00			
		Total 179				2.92	213,478	0	1.32	350,522	0	1.32	273,318.95	.00
			EVP for Business/Finance -BU 182	Administrative Professional		3.00	444,335	0	3.00	444,335	0	3.00	447,020.16	.00
Student Salaries				.58	15,000	0		15,000	0		.00	.00		
EVP for Business/Finance -BU 182	Accrued Annual Leave			90	0		90	0		214.91	.00			
	Fica			34,359	0		34,359	0		30,174.29	.00			
	Group Insurance			73,613	0		73,613	0		38,698.08	.00			
	Other Staff Benefits			16,169	0		16,169	0		16,092.72	.00			
	Retirement			81,518	0		81,518	0		81,134.16	.00			
	Unemployment Compensation			225	0		225	0		223.44	.00			

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Executive Management	President Admin Indpnt Office	EVP for Business/Fi -BU 182	Workers Compensati on		511	0		511	0		519.36	.00
		EVP for Business/Fi -BU 182	Supplies_E xpense		8,153	0		8,153	0		3,070.37	.00
Total 182				3.58	673,973	0	3.00	673,973	0	3.00	617,147.49	.00
		EVP for Academic Affairs -BU 183	Administra tive Professional	13.00	1,130,298	0	10.69	1,130,298	0	10.91	966,572.76	.00
			Student Salaries		0	0	.06	0	0	.05	1,140.00	.00
			Support Staff Salary		600	0		600	0		.00	.00
			Technician Salary	1.50	73,996	0	1.94	73,996	0	2.24	109,927.80	.00
		EVP for Academic Affairs -BU 183	Accrued Annual Leave		240	0		240	0		1,021.00	.00
			Fica		92,174	0		92,174	0		74,092.05	.00
			Group Insurance		120,489	0		120,489	0		73,536.78	.00
			Other Staff Benefits		43,379	0		43,379	0		38,640.98	.00
			Retirement		218,688	0		218,688	0		193,958.26	.00
			Unemploy ment Compensati on		602	0		602	0		537.93	.00
			Workers Compensati on		1,325	0		1,325	0		1,309.85	.00
		EVP for Academic Affairs -BU 183	Contract Services		62,000	0		62,000	0		52,108.87	.00
			Equipment		2,000	0		2,000	0		4,996.00	.00
			Supplies_E xpense		84,873	0		59,944	0		122,759.63	.00
			Travel		21,000	0		21,000	0		18,373.39	.00
Total 183				14.50	1,851,664	0	12.69	1,826,735	0	13.20	1,658,975.30	.00

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Executive Management	President Admin Indpnt Office	Univ. Counsel/O FCCP/Patent Admin. -BU 190	Administrative Professional	8.61	1,065,703	0	7.90	1,065,703	0	7.81	881,280.03	.00
			Support Staff Salary	.42	20,261	0	.35	20,261	0	.53	27,273.14	.00
			Technician Salary	.43	17,893	0	.31	17,893	0	.32	17,892.69	.00
	Univ. Counsel/O FCCP/Patent Admin. -BU 190	Accrued Annual Leave		0	0		0		577.50	.00		
		Fica		65,114	0		65,114	0	65,009.86	.00		
		Group Insurance		80,000	0		80,000	0	108,349.74	.00		
		Other Staff Benefits		33,600	0		33,600	0	33,339.49	.00		
		Retirement		169,737	0		169,737	0	168,149.92	.00		
		Unemployment Compensation		690	0		690	0	462.34	.00		
		Workers Compensation		1,093	0		1,093	0	1,098.31	.00		
	Univ. Counsel/O FCCP/Patent Admin. -BU 190	Contract Services		1,050	0		2,400	0	2,117.95	.00		
		Equipment		200	0		8,575	0	24,436.07	.00		
		Supplies_Expense		102,199	0		92,584	0	122,958.65	.00		
		Travel		18,125	0		18,015	0	16,150.17	.00		
	Univ. Counsel/O FCCP/Patent Admin. -BU 190	Internal Service Ctr Internal Sales		(24,000)	0		(24,000)	0	(24,000.00)	.00		
	Total 190			9.46	1,551,665	0	8.56	1,551,665	0	8.66	1,445,095.86	.00
		Provost Administrative Units	EVP for Academic Affairs -BU 183	Administrative Professional	23.75	2,028,147	0	24.53	2,078,147	0	24.78	2,207,039.78
Faculty Salaries				4.21	1,098,197	0	4.10	1,234,124	0	4.10	1,141,291.24	.00

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14				
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted		
Executive Management	Provost Administra tive Units	EVP for Academic Affairs -BU 183	GA TA RA PA Salary	.79	28,450	0	1.10	58,450	0	1.13	44,833.73	.00		
			Other Salaries	.88	127,930	0	.55	58,442	0	.56	38,946.24	.00		
			Student Salaries	2.56	66,535	0	2.32	81,535	0	2.43	68,622.94	.00		
			Support Staff Salary	12.00	623,656	0	12.77	623,656	0	12.97	696,577.96	.00		
			Technician Salary	1.00	51,323	0	.85	51,323	0	.66	40,068.39	.00		
		EVP for Academic Affairs -BU 183	Accrued Annual Leave		764	0		764	0		1,974.18	.00		
			Fica		294,473	0		294,473	0		278,728.69	.00		
			Group Insurance		438,002	0		438,002	0		390,721.76	.00		
			Other Staff Benefits		137,746	0		174,486	0		144,508.06	.00		
			Retirement		694,477	0		694,477	0		726,364.48	.00		
			Tuition Waivers		7,500	0		7,500	0		.00	.00		
			Unemploy ment Compensati on		1,923	0		1,923	0		2,057.87	.00		
			Workers Compensati on		4,339	0		4,339	0		5,085.52	.00		
		EVP for Academic Affairs -BU 183	Contract Services		70,400	0		120,400	0		201,430.79	.00		
			Equipment Services		11,453	0		11,453	0		43,426.10	.00		
			Student Awards and Aid		0	0		0	0		99.00	.00		
			Supplies_E xpense		10,455	0		10,455	0		2,500.00	.00		
			Travel		450,627	0		235,997	0		290,052.78	.00		
			Travel-Rec ruiting		18,817	0		18,817	0		36,524.51	.00		
					0	0		0	0		27.37	.00		
		EVP for Academic Affairs -BU 183	Internal Service Ctr Internal Sales		(11,000)	0		(11,000)	0		(31,000.00)	.00		
		Total 183				45.19	6,154,214	0	46.22	6,187,763	0	46.63	6,329,881.39	.00

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

**Original
Budget 2025
PERIOD 14**

**Revised
Budget 2025
PERIOD 14**

**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Executive Management	Provost Administrative Units	Planning/Policy -BU 189	Administrative Professional	5.50	438,615	0	5.00	438,615	0	5.11	387,881.05	.00
			Other Salaries	.41	10,530	0		10,530	0		.00	.00
		Planning/Policy -BU 189	Accrued Annual Leave		90	0		90	0		343.35	.00
			Fica		34,360	0		34,360	0		28,544.83	.00
			Group Insurance		35,932	0		35,932	0		21,033.64	.00
			Other Staff Benefits		16,169	0		16,169	0		13,963.46	.00
			Retirement		81,520	0		81,520	0		70,400.28	.00
			Unemployment Compensation		225	0		225	0		193.95	.00
			Workers Compensation		494	0		494	0		473.98	.00
		Planning/Policy -BU 189	Contract Services		2,000	0		2,000	0		2,020.32	.00
			Equipment		2,000	0		2,000	0		6,307.24	.00
			Supplies_Expense		12,150	0		37,758	0		16,854.66	.00
			Travel		2,000	0		2,000	0		6,244.00	.00
		Total 189				5.91	636,085	0	5.00	661,693	0	5.11
	VP Institutional Support Services	EVP for Business/Finance -BU 182	Administrative Professional	14.00	1,546,834	0	14.74	1,642,472	0	15.07	1,669,362.55	.00
			Federal Workstudy Salaries		0	0	.01	0	0	.03	1,090.49	.00
			Other Salaries		168,693	0		72,161	0		.00	.00
			Support Staff Salary	1.00	52,010	0	.97	52,010	0	1.00	52,017.49	.00
		EVP for Business/Finance -BU 182	Accrued Annual Leave		244	0		244	0		(10,033.87)	.00
			Fica		129,739	0		129,739	0		119,711.41	.00
			Group Insurance		277,965	0		257,965	0		155,002.14	.00
			Other Staff Benefits		61,084	0		61,084	0		61,966.76	.00
			Retirement		322,396	0		322,396	0		337,079.11	.00

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

**Original
Budget 2025
PERIOD 14**

**Revised
Budget 2025
PERIOD 14**

**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Executive Management	VP Institutional Support Services	EVP for Business/Finance -BU 182	Unemployment Compensation		847	0		847	0		860.42	.00
			Workers Compensation		1,865	0		1,865	0		2,042.30	.00
		EVP for Business/Finance -BU 182	Contract Services		500	0		500	0		452.99	.00
			Equipment		19,000	0		19,000	0		6,084.00	.00
			Supplies_Expense		119,799	0		120,001	0		122,591.72	.00
			Travel		15,550	0		15,550	0		8,298.98	.00
			Total 182		15.00	2,716,526	0	15.72	2,695,834	0	16.10	2,526,526.49
	Capital & Space Strategies -BU 579	Administrative Professional	2.00	147,740	0	5.47	657,578	0	5.93	577,707.14	.00	
		Other Salaries		20,427	0	.21	33,900	0	.16	8,074.08	.00	
		Support Staff Salary	2.00	87,363	0	3.18	129,537	0	2.95	158,283.54	.00	
		Technician Salary		0	0	.87	56,911	0	.91	54,407.71	.00	
	Capital & Space Strategies -BU 579	Accrued Annual Leave		52	0		212	0		928.54	.00	
		Fica		19,551	0		63,791	0		55,401.34	.00	
		Group Insurance		41,888	0		112,235	0		99,793.78	.00	
		Other Staff Benefits		9,200	0		32,867	0		28,451.81	.00	
		Retirement		46,386	0		157,878	0		144,888.03	.00	
		Unemployment Compensation		165	0		456	0		398.77	.00	
		Workers Compensation		281	0		5,576	0		975.15	.00	
	Capital & Space Strategies -BU 579	Contract Services		5,818	0		0	0		3,457.24	.00	
		Equipment		2,500	0		18,846	0		12,688.25	.00	
		Supplies_Expense		186,866	0		166,153	0		138,839.10	.00	
		Travel		6,000	0		28,343	0		11,786.33	.00	

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

**Original
Budget 2025
PERIOD 14**

**Revised
Budget 2025
PERIOD 14**

**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Executive Management	VP Institutional Support Services	Capital & Space Strategies -BU 579	Internal Service Ctr Internal Sales		(15,710)	0		(15,710)	0		(15,010.00)	.00
Total 579				4.00	558,527	0	9.73	1,448,573	0	9.95	1,281,070.81	.00
		Staff Council -BU 611	Administrative Professional	1.00	66,133	0	.78	73,133	0	.58	45,577.84	.00
			Federal Workstudy Salaries	.25	4,000	0	.09	4,000	0	.07	2,168.06	.00
			Other Salaries		17,000	0	.03	5,484	0	.04	2,512.20	.00
			Student Salaries		0	0		0	0	.01	372.00	.00
		Staff Council -BU 611	Accrued Annual Leave		10	0		10	0		.00	.00
			Fica		5,630	0		5,630	0		3,290.97	.00
			Group Insurance		13,964	0		17,314	0		10,099.74	.00
			Other Staff Benefits		2,750	0		2,750	0		1,388.80	.00
			Retirement		13,000	0		13,000	0		7,457.84	.00
			Unemployment Compensation		55	0		55	0		24.09	.00
			Workers Compensation		105	0		117	0		75.28	.00
		Staff Council -BU 611	Contract Services		500	0		500	0		400.98	.00
			Supplies_Expense		47,465	0		50,019	0		31,396.99	.00
			Travel		0	0		3,600	0		.00	.00
Total 611				1.25	170,612	0	.90	175,612	0	.70	104,764.79	.00
		Sustainability Office -BU 623	Administrative Professional	2.00	181,709	0	2.00	181,709	0	2.00	181,709.04	.00
			Faculty Salaries		0	0	.27	0	0	.20	6,989.58	.00
			GA TA RA PA Salary		0	0	.61	10,800	0	.60	40,313.51	.00
			Other Salaries		10,800	0		0	0		.00	.00

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

			FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Executive Management	VP Institutional Support Services	Sustainability Office -BU 623	Accrued Annual Leave		36	0		36		87.36	.00	
			Fica		13,901	0		13,901		14,013.91	.00	
			Group Insurance		29,782	0		29,782		6,213.59	.00	
			Other Staff Benefits		6,542	0		6,542		6,541.56	.00	
			Retirement		32,980	0		32,980		34,248.80	.00	
			Unemployment Compensation		91	0		91		94.46	.00	
			Workers Compensation		200	0		200		253.42	.00	
		Sustainability Office -BU 623	Contract Services		68,114	0		68,114		60,000.00	.00	
			Equipment		0	0		0		1,397.32	.00	
			Supplies_Expense		18,887	0		18,887		22,858.38	.00	
			Travel		15,000	0		15,000		2,911.37	.00	
Total 623		2.00	378,042	0	2.88	378,042	0	2.80	377,632.30	.00		
	VP Student Affairs Administration	Vice President for Student Affairs -BU 184	Administrative Professional	6.93	835,668	0	7.73	835,668	0	7.65	916,035.76	.00
			Federal Workstudy Salaries		0	0	.06	0	0	.13	3,773.00	.00
			GA TA RA PA Salary	.42	15,060	0	.43	16,209	0	.40	21,134.51	.00
			Other Salaries		165,035	0		165,035	0		.00	.00
			State Workstudy Salaries		0	0	.06	0	0	.08	2,357.70	.00
			Student Salaries	.79	20,400	0	.26	20,400	0	.47	13,424.60	.00
			Support Staff Salary	1.60	106,885	0	1.25	106,885	0	1.04	65,592.57	.00
			Technician Salary	1.00	50,223	0	.99	50,223	0	1.00	53,843.25	.00

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Executive Management	VP Student Affairs Administra tion	Vice President for Student Affairs -BU 184	Accrued Annual Leave		232	0		232	0		627.10	.00	
			Fica		88,573	0		88,573	0		69,873.82	.00	
			Group Insurance		151,124	0		151,124	0		92,766.38	.00	
			Other Staff Benefits		41,681	0		41,681	0		37,275.23	.00	
			Retirement		210,143	0		210,143	0		187,938.00	.00	
			Tuition Waivers		7,500	0		7,500	0		.00	.00	
			Unemploy ment Compensati on		580	0		580	0		517.45	.00	
			Workers Compensati on		1,312	0		1,312	0		1,267.46	.00	
			Vice President for Student Affairs -BU 184	Contract Services		6,000	0		7,000	0		3,237.16	.00
				Cost of Good Sold		0	0		0	0		150.00	.00
				Equipment		8,000	0		8,000	0		832.53	.00
				Student Awards and Aid		47,000	0		47,000	0		47,739.33	.00
				Supplies_E xpense		173,828	0		156,473	0		92,581.42	.00
				Travel		21,800	0		21,800	0		11,141.13	.00
			Total 184			10.74	1,951,044	0	10.78	1,935,838	0	10.77	1,622,108.40
	VP for Equity and Inclusion	EVP for Academic Affairs -BU 183	Administra tive Professional	1.82	145,931	0	2.79	145,931	0	2.80	207,326.10	.00	
			Faculty Salaries	1.00	266,764	0	1.77	266,764	0	1.73	353,526.99	.00	
			Federal Workstudy Salaries		0	0	.04	0	0	.03	945.75	.00	
			GA TA RA PA Salary	.44	15,800	0	.36	16,825	0	.39	23,375.30	.00	
			Other Salaries		144,629	0	.07	144,629	0	.05	2,640.85	.00	

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

**Original
Budget 2025
PERIOD 14**

**Revised
Budget 2025
PERIOD 14**

**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Executive Management	VP for Equity and Inclusion	EVP for Academic Affairs -BU 183	State Workstudy Salaries		0	0	.05	0	0	.05	1,228.50	.00	
			Student Salaries	.35	9,120	0	.01	9,120	0	.01	409.00	.00	
			Support Staff Salary	.50	24,616	0	.89	24,616	0	.94	45,009.92	.00	
		EVP for Academic Affairs -BU 183	Accrued Annual Leave		116	0		116	0		154.52	.00	
			Fica		44,518	0		44,518	0		38,227.25	.00	
			Group Insurance		66,002	0		66,002	0		69,178.40	.00	
			Other Staff Benefits		20,950	0		20,950	0		21,643.77	.00	
			Retirement		105,622	0		105,622	0		109,964.27	.00	
			Unemployment Compensation		291	0		291	0		302.04	.00	
			Workers Compensation		664	0		664	0		747.08	.00	
	EVP for Academic Affairs -BU 183	Contract Services		3,600	0		3,600	0		3,600.00	.00		
		Cost of Good Sold		0	0		0	0		(4,140.00)	.00		
		Equipment		2,000	0		2,000	0		.00	.00		
		Student Awards and Aid		4,500	0		4,500	0		.00	.00		
		Supplies_Expense		125,759	0		132,774	0		98,100.65	.00		
		Travel		15,000	0		15,000	0		33,285.88	.00		
	EVP for Academic Affairs -BU 183	Internal Service Ctr Internal Sales		0	0		0	0		(2,370.00)	.00		
	Total 183				4.11	995,882	0	5.98	1,003,922	0	6.00	1,003,156.27	.00
		Vice President for Research	Assoc. Provost for Research -BU 187	Administrative Professional	1.00	93,537	0	1.00	93,537	0	1.00	93,536.76	.00
				Faculty Salaries		0	0		11,689	0		.00	.00

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

Original **Revised** **Actuals 2025**
Budget 2025 **Budget 2025** **PERIOD 14**
PERIOD 14 **PERIOD 14** **PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Executive Management	Vice President for Research	Assoc. Provost for Research -BU 187	GA TA RA PA Salary		0	0	.27	0	0	.53	36,951.61	.00
			Other Salaries		25,802	0		25,802	0		.00	.00
			Student Salaries		0	0		0	0	.08	2,978.50	.00
			Support Staff Salary		0	0	.03	0	0	.12	7,015.77	.00
		Assoc. Provost for Research -BU 187	Accrued Annual Leave		24	0		24	0		103.53	.00
			Fica		9,129	0		9,129	0		7,425.25	.00
			Group Insurance		14,071	0		14,071	0		6,989.41	.00
			Other Staff Benefits		4,296	0		4,296	0		3,618.72	.00
			Retirement		21,660	0		21,660	0		18,250.24	.00
			Unemployment Compensation		60	0		60	0		50.23	.00
			Workers Compensation		131	0		131	0		152.67	.00
		Assoc. Provost for Research -BU 187	Contract Services		7,500	0		7,500	0		.00	.00
			Supplies_Expense		55,948	0		55,948	0		32,286.03	.00
			Travel		4,500	0		4,500	0		176.12	.00
		Total 187				1.00	236,658	0	1.30	248,347	0	1.73
Total Executive Management				157.66	26,614,464	0	155.90	27,343,375	0	157.98	24,736,223.93	.00
Fiscal Operations	Controller	Financial Services -BU 191	Administrative Professional	54.27	5,226,847	0	54.14	5,313,203	0	54.09	5,329,498.87	.00
			Other Salaries	.50	90,140	0	.38	58,679	0	.41	38,513.63	.00
			State Workstudy Salaries		0	0	.04	0	0	.05	1,603.03	.00
			Student Salaries		0	0		0	0	.25	9,132.00	.00
			Support Staff Salary	9.00	499,855	0	8.25	431,184	0	8.88	470,726.57	.00
			Technician Salary	15.00	749,234	0	12.61	745,746	0	12.78	649,977.08	.00

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14				
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted		
Fiscal Operations	Controllor	Financial Services -BU 191	Accrued Annual Leave		1,842	0		1,854	0		3,605.87	.00		
			Fica		488,073	0		481,296	0		462,810.13	.00		
			Group Insurance		703,721	0		704,685	0		744,466.90	.00		
			Other Staff Benefits		233,135	0		231,390	0		230,546.49	.00		
			Retirement		1,175,383	0		1,168,102	0		1,163,379.83	.00		
			Unemploy ment Compensati on		3,384	0		3,286	0		3,239.74	.00		
			Workers Compensati on		7,211	0		7,333	0		7,830.32	.00		
			Financial Services -BU 191	Contract Services		31,032	0		103,247	0		141,710.91	.00	
			Equipment		950	0		2,344	0		2,019.43	.00		
			Supplies_E xpense		1,545,714	0		1,801,247	0		1,241,224.38	.00		
			Travel		16,200	0		53,348	0		39,360.78	.00		
		Financial Services -BU 191	Internal Service Ctr Internal Sales		(22,500)	0		(22,500)	0		(24,299.91)	.00		
		Total 191				78.77	10,750,221	0	75.42	11,084,444	0	76.46	10,515,346.05	.00
				Budget Office -BU 421	Administra tive Professional	7.00	888,632	0	7.00	888,632	0	7.00	902,936.85	.00
					State Workstudy Salaries		0	0	.03	1,500	0	.03	809.90	.00
		Budget Office -BU 421	Accrued Annual Leave		178	0		178	0		450.46	.00		
			Fica		67,980	0		67,980	0		65,043.41	.00		
			Group Insurance		84,264	0		81,189	0		75,919.16	.00		
			Other Staff Benefits		31,991	0		31,991	0		32,505.65	.00		
			Retirement		161,287	0		161,287	0		163,883.01	.00		
			Unemploy ment Compensati on		593	0		593	0		451.50	.00		
			Workers Compensati on		977	0		977	0		1,049.31	.00		

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Fiscal Operations	Controller	Budget Office -BU 421	Contract Services		1,000	0		1,000	0		417.90	.00
			Supplies_Expense		13,626	0		15,201	0		16,990.55	.00
			Travel		2,500	0		2,500	0		3,004.20	.00
Total 421				7.00	1,253,028	0	7.03	1,253,028	0	7.03	1,263,461.90	.00
	Controller Monitoring Orgs	Financial Services -BU 191	Contract Services		102,840	0		102,840	0		108,000.00	.00
			Supplies_Expense		2,160	0		2,160	0		1,620.00	.00
Total 191					105,000	0		105,000	0		109,620.00	.00
Total Fiscal Operations				85.77	12,108,249	0	82.45	12,442,472	0	83.49	11,888,427.95	.00
Gen Admin & Logistical Services	Controller	University Services -BU 180	Administrative Professional	2.00	139,609	0	1.87	139,609	0	1.84	143,325.00	.00
			Technician Salary	1.00	52,136	0	1.08	52,136	0	.90	49,436.47	.00
			Accrued Annual Leave		38	0		38	0		70.18	.00
		University Services -BU 180	Fica		14,668	0		14,668	0		13,152.89	.00
			Group Insurance		27,400	0		27,400	0		38,507.28	.00
			Other Staff Benefits		6,903	0		6,903	0		6,936.05	.00
			Retirement		34,802	0		34,802	0		34,986.23	.00
			Unemployment Compensation		96	0		96	0		96.05	.00
			Workers Compensation		211	0		211	0		237.77	.00
			Contract Services		0	0		0	0		126.52	.00
		University Services -BU 180	Equipment		1,000	0		1,000	0		1,000.00	.00
			Supplies_Expense		13,233	0		13,062	0		9,956.57	.00
			Travel		500	0		500	0		.00	.00
		University Services -BU 180	Internal Service Ctr Internal Sales		(400)	0		(229)	0		(357.00)	.00
		Total 180				3.00	290,196	0	2.95	290,196	0	2.74
		Purchasing -BU 200	Administrative Professional	16.25	1,362,574	0	14.93	1,385,548	0	15.10	1,266,942.47	.00

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14				
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted		
Gen Admin & Logistical Services	Controller	Purchasing -BU 200	Other Salaries		5,079	0		0	0		.00	.00		
			Support Staff Salary	1.00	59,740	0	1.00	59,740	0	1.00	59,740.08	.00		
		Purchasing -BU 200	Accrued Annual Leave		286	0		290	0			1,012.46	.00	
			Fica		108,807	0		109,037	0			93,542.79	.00	
			Group Insurance		175,817	0		176,910	0			169,167.46	.00	
			Other Staff Benefits		51,203	0		49,617	0			47,760.70	.00	
			Retirement		258,150	0		260,022	0			240,792.93	.00	
			Unemployment Compensation		712	0		728	0			663.23	.00	
			Workers Compensation		1,565	0		1,590	0			1,607.78	.00	
			Purchasing -BU 200	Contract Services		7,000	0		7,000	0			3,633.56	.00
		Purchasing -BU 200	Equipment		13,500	0		16,500	0			9,518.78	.00	
			Supplies_Expense		117,496	0		135,310	0			158,621.80	.00	
			Travel		38,500	0		38,500	0			30,757.15	.00	
		Purchasing -BU 200	Internal Service Ctr Internal Sales		(10,000)	0		(13,200)	0			(13,200.00)	.00	
		Total 200				17.25	2,190,429	0	15.93	2,227,592	0	16.10	2,070,561.19	.00
			Postal Service -BU 201	Administrative Professional	.50	28,325	0	.50	28,325	0	.50	28,325.25	.00	
				Support Staff Salary	6.50	277,339	0	5.77	254,365	0	5.89	259,015.99	.00	
Technician Salary	8.00			289,367	0	5.44	273,401	0	5.56	196,232.72	.00			
Postal Service -BU 201	Accrued Annual Leave			120	0		116	0			191.36	.00		
	Fica			45,520	0		43,762	0			35,404.99	.00		
	Group Insurance			81,074	0		87,507	0			100,176.77	.00		
	Other Staff Benefits			21,421	0		20,541	0			17,379.00	.00		
	Retirement			107,998	0		103,828	0			87,768.22	.00		

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Gen Admin & Logistical Services	Controllor	Postal Service -BU 201	Unemployment Compensation		298	0		282	0		240.39	.00
			Workers Compensation		655	0		4,601	0		4,768.44	.00
	Postal Service -BU 201	Contract Services		2,000	0		2,000	0		2,018.26	.00	
		Equipment		2,000	0		3,579	0		3,408.19	.00	
		Supplies_Expense		59,885	0		58,233	0		95,320.93	.00	
	Postal Service -BU 201	Travel		6,500	0		6,500	0		7,183.59	.00	
		Internal Service Ctr Internal Sales		(75,000)	0		(75,000)	0		(70,123.17)	.00	
Total 201				15.00	847,502	0	11.71	812,040	0	11.95	767,310.93	.00
	Risk Services -BU 588	Administrative Professional	4.00	338,988	0	5.05	447,988	0	5.14	474,782.70	.00	
		Other Salaries	.50	55,656	0	.55	55,656	0	.57	54,182.40	.00	
		State Workstudy Salaries		0	0	.01	0	0		(184.00)	.00	
		Student Salaries	.70	3,379	0	.66	3,379	0	.79	30,487.40	.00	
		Accrued Annual Leave		68	0		68	0		645.16	.00	
	Risk Services -BU 588	Fica		30,067	0		30,067	0		36,282.73	.00	
		Group Insurance		8,000	0		8,000	0		23,897.88	.00	
		Other Staff Benefits		12,204	0		12,204	0		17,092.04	.00	
		Retirement		61,526	0		61,526	0		96,007.16	.00	
		Unemployment Compensation		196	0		196	0		264.17	.00	
	Risk Services -BU 588	Workers Compensation		432	0		432	0		675.78	.00	
		Contract Services		900	0		900	0		195.32	.00	

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

**Original
Budget 2025
PERIOD 14**

**Revised
Budget 2025
PERIOD 14**

**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Gen Admin & Logistical Services	Controller	Risk Services -BU 588	Cost of Good Sold		0	0		0	0		.20	.00
			Equipment		550	0		550	0		70.00	.00
			Supplies_Expense		45,936	0		94,436	0		64,070.44	.00
			Travel		3,300	0		3,300	0		3,375.67	.00
Total 588			5.20	561,202	0	6.27	718,702	0	6.50	801,845.05	.00	
	Controller Monitoring Orgs	Insurance Expense -BU 507	Supplies_Expense		2,226,725	0		2,226,725	0		2,100,895.70	.00
Total 507				2,226,725	0	2,226,725	0	2,100,895.70	.00			
	EVP Finance & Administration	Safety and Risk Services -BU 132	Administrative Professional	5.00	433,496	0	4.92	433,496	0	4.95	455,424.34	.00
			Federal Workstudy Salaries		0	0	.01	0	0	.01	262.12	.00
			Other Salaries		2,624	0		2,624	0		.00	.00
			Student Salaries	2.69	70,000	0	2.46	70,000	0	2.41	81,513.25	.00
			Support Staff Salary	1.00	52,699	0	.91	35,835	0	.69	35,513.54	.00
			Technician Salary	8.00	444,422	0	7.03	444,422	0	7.09	404,576.08	.00
		Safety and Risk Services -BU 132	Accrued Annual Leave		186	0		186	0		781.85	.00
			Fica		71,392	0		71,392	0		65,852.91	.00
			Group Insurance		143,722	0		143,722	0		133,753.99	.00
			Other Staff Benefits		33,599	0		33,599	0		32,226.75	.00
			Retirement		169,383	0		169,383	0		162,535.78	.00
			Unemployment Compensation		467	0		467	0		446.79	.00
		Safety and Risk Services -BU 132	Workers Compensation		1,103	0		1,103	0		7,646.99	.00
			Contract Services		213,480	0		213,480	0		172,018.20	.00

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Gen Admin & Logistical Services	EVP Finance & Administration	Safety and Risk Services -BU 132	Cost of Good Sold		0	0		0			(19,600.78)	.00
			Electricity		24,000	0		24,000			23,058.66	.00
			Equipment		1,300	0		1,300			6,250.00	.00
			Supplies_Expense		192,933	0		217,476			294,081.41	.00
			Travel		3,000	0		3,000			2,105.39	.00
Total 132				16.69	1,857,806	0	15.33	1,865,485	0	15.15	1,858,447.27	.00
		Police Parking Service -BU 203	Administrative Professional	5.00	651,594	0	4.73	651,594	0	4.80	683,477.24	.00
			Other Salaries		384,078	0	.10	10,750	0	.16	18,519.62	.00
			Support Staff Salary	3.00	221,002	0	2.93	133,867	0	2.97	134,949.05	.00
			Technician Salary	64.00	3,738,650	0	54.59	4,192,620	0	55.61	4,112,985.28	.00
		Police Parking Service -BU 203	Accrued Annual Leave		1,000	0		1,000	0		2,907.34	.00
			Fica		382,142	0		382,142	0		361,480.25	.00
			Group Insurance		818,733	0		745,960	0		445,851.53	.00
			Other Staff Benefits		179,832	0		179,832	0		173,382.88	.00
			Retirement		906,651	0		906,651	0		870,642.70	.00
			Unemployment Compensation		2,498	0		3,248	0		2,460.25	.00
			Workers Compensation		5,495	0		56,343	0		62,971.42	.00
		Police Parking Service -BU 203	Contract Services		79,175	0		271,125	0		57,175.59	.00
			Cost of Good Sold		0	0		2,416	0		2,415.80	.00
			Equipment		3,000	0		14,102	0		17,427.22	.00
			Supplies_Expense		286,065	0		640,214	0		455,570.48	.00
			Travel		47,000	0		49,500	0		55,958.84	.00

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14		
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Gen Admin & Logistical Services	EVP Finance & Administration	Police Parking Service -BU 203	Internal Service Ctr Internal Sales		(120,000)	0		(120,000)	0		(185,391.08)	.00
Total 203				72.00	7,586,915	0	62.35	8,121,364	0	63.54	7,272,784.41	.00
	Human Resources HR	Human Resources -BU 198	Administrative Professional	28.21	2,260,135	0	23.60	2,255,135	0	23.36	2,069,925.11	.00
			GA TA RA PA Salary		0	0		1,900	0		.00	.00
			Other Salaries		129,005	0		122,805	0		.00	.00
			Student Salaries	.32	7,500	0	.58	7,500	0	.66	21,172.38	.00
			Support Staff Salary	4.80	284,575	0	4.87	279,575	0	5.03	302,134.11	.00
			Technician Salary	2.50	83,083	0	2.25	83,083	0	2.29	101,076.76	.00
			Human Resources -BU 198	Accrued Annual Leave		265	0		265	0		1,631.05
		Fica		202,120	0		202,120	0		176,482.16	.00	
		Group Insurance		280,332	0		280,332	0		276,265.99	.00	
		Other Staff Benefits		95,338	0		95,338	0		89,020.16	.00	
		Retirement		495,665	0		484,698	0		463,874.33	.00	
		Unemployment Compensation		1,855	0		1,855	0		1,235.21	.00	
		Workers Compensation		2,914	0		2,914	0		3,042.24	.00	
		Human Resources -BU 198	Contract Services		144,086	0		124,800	0		205,927.84	.00
			Equipment		3,000	0		3,000	0		24,450.26	.00
			Supplies_Expense		149,092	0		329,092	0		525,775.90	.00
			Travel		6,000	0		6,000	0		26,880.16	.00
		Human Resources -BU 198	Internal Service Ctr Internal Sales		(60,000)	0		(32,833)	0		(8,291.66)	.00
Total 198				35.83	4,084,965	0	31.30	4,247,579	0	31.34	4,280,602.00	.00
	Information Technologies	Data Processing -BU 385	Supplies_Expense		4,976,201	0		4,976,201	0		4,976,201.00	.00
Total 385					4,976,201	0		4,976,201	0		4,976,201.00	.00

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Gen Admin & Logistical Services	Information Technology	Information Technology -BU 634	Supplies_Expense		0	0		5,287	0		5,980.99	.00	
Total 634					0	0		5,287	0		5,980.99	.00	
VP Institutional Support Services	Facility Planning -BU 204	Administrative Professional		4.00	286,865	0		0	0		.00	.00	
			Other Salaries		201,614	0		0	0		.00	.00	
			Support Staff Salary	1.00	43,341	0		0	0		.00	.00	
	Facility Planning -BU 204	Accrued Annual Leave				160	0		0	0		.00	.00
			Fica		39,342	0		0	0		.00	.00	
			Group Insurance		46,133	0		0	0		.00	.00	
			Other Staff Benefits		18,832	0		0	0		.00	.00	
			Retirement		96,526	0		0	0		.00	.00	
			Unemployment Compensation		326	0		0	0		.00	.00	
			Workers Compensation		575	0		0	0		.00	.00	
			Travel		7,263	0		0	0		.00	.00	
	Facility Planning -BU 204	Equipment			7,420	0		0	0		.00	.00	
			Supplies_Expense		40,682	0		0	0		.00	.00	
	Total 204				5.00	789,079	0	145.84	25,491,171	0	147.32	24,432,102.55	.00
	Total Gen Admin & Logistical Services				169.97	25,411,020	0	145.84	25,491,171	0	147.32	24,432,102.55	.00
Gen Administration and Logistical Services	Continuing Education Cont Ed	Continuing Education -BU 654	Supplies_Expense		0	0		0	0		(75.09)	.00	
Total 654					0	0		0	0		(75.09)	.00	
Total Gen Administration and Logistical Services					0	0		0	0		(75.09)	.00	

Run on: 09/11/2025

**Exhibit 13a - UNM MAIN Campus
Detail of Expenditures for Institutional Support**

**Original
Budget 2025
PERIOD 14**

**Revised
Budget 2025
PERIOD 14**

**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Special Appropriation	EVP Finance & Administra tion	Law Enforceme nt Recruitme nt Fund -BU 636	Administra tive Professional		0	0	.02	0	0	.01	1,360.92	.00	
			Support Staff Salary		1,355	0		1,355	0		.00	.00	
			Technician Salary	2.00	90,356	0	1.90	90,356	0	1.47	69,811.79	.00	
	Law Enforceme nt Recruitme nt Fund -BU 636			Accrued Annual Leave		17	0		17	0		22.37	.00
				Fica		5,867	0		5,867	0		5,017.25	.00
				Group Insurance		5,149	0		5,149	0		20,129.34	.00
				Other Staff Benefits		2,049	0		2,049	0		2,562.21	.00
				Retirement		7,000	0		7,000	0		12,786.31	.00
				Unemploy ment Compensati on		46	0		46	0		35.48	.00
				Workers Compensati on		101	0		101	0		112.51	.00
	Law Enforceme nt Recruitme nt Fund -BU 636			Supplies_E xpense		560	0		560	0		559.21	.00
	Total 636				2.00	112,500	0	1.92	112,500	0	1.48	112,397.39	.00
Total Special Appropriation				2.00	112,500	0	1.92	112,500	0	1.48	112,397.39	.00	
Grand Total Exhibit 13a				455.53	69,539,809	0	423.10	70,702,028	0	428.07	66,215,241.13	.00	

Run on: 09/11/2025

**Exhibit 14 - UNM MAIN Campus
Expenditures for Operations and Maintenance of Plant**

Original	Revised	
Budget 2025	Budget 2025	Actuals 2025
PERIOD 14	PERIOD 14	PERIOD 14

			Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	
Operation & Maintenance of Plant	College of Arts & Sciences A&S	Maintenance	109,723	0	109,723	0	102,142.30	.00	
	Controller	Administration	439,152	0	439,152	0	413,485.96	.00	
	Intercollegiate Athletics	Maintenance	860,788	0	860,788	0	893,999.66	.00	
	Provost Administrative Units	Maintenance	290,573	0	290,573	0	279,943.13	.00	
	VP Institutional Support Services	Administration		2,868,914	0	2,999,328	0	2,745,896.09	.00
		Custodial		5,221,233	0	5,221,233	0	5,231,627.02	.00
		Grounds & Landscaping		2,473,235	0	2,473,235	0	2,226,145.11	.00
		Maintenance		7,509,783	0	7,495,180	0	6,512,173.90	.00
VP Student Affairs Administration	Maintenance	910,949	0	1,011,739	0	963,712.53	.00		
Total Operation & Maintenance of Plant			20,684,350	0	20,900,951	0	19,369,125.70	.00	
Items not in Exhibit	Fringe Benefits	Accrued Annual Leave	0	0	0	0	6,997.55	.00	
Sub-Total: Fringe Benefits			0	0	0	0	6,997.55	.00	
	Insurance	Property Insurance	2,934,775	0	2,934,775	0	2,846,546.49	.00	
		Supplies_Expense	45,000	0	45,000	0	42,698.19	.00	
Sub-Total: Insurance			2,979,775	0	2,979,775	0	2,889,244.68	.00	
	Utilities	Electricity	5,230,791	0	5,159,791	0	5,114,014.42	.00	
		Fuel_Heat_Cool	8,927,263	0	8,687,263	0	7,643,215.11	.00	
		Sewer_Other	1,179,556	0	1,341,556	0	1,331,397.24	.00	
		Supplies_Expense	295,224	0	485,224	0	(83,328.89)	.00	
		Water	485,822	0	444,822	0	417,841.90	.00	
Sub-Total: Utilities			16,118,656	0	16,118,656	0	14,423,139.78	.00	
	Workstudy	Federal Workstudy Salaries	0	15,000	0	15,000	.00	.00	
		State Workstudy Salaries	0	7,500	0	7,500	.00	.00	
Sub-Total: Workstudy			0	22,500	0	22,500	.00	.00	
Total Items not in Exhibit			19,098,431	22,500	19,098,431	22,500	17,319,382.01	.00	
Total			39,782,781	22,500	39,999,382	22,500	36,688,507.71	.00	

Run on: 09/11/2025

Exhibit 14a - UNM MAIN Campus
Detail of Expenditures for Operations and Maintenance of Plant
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted
Operation & Maintenance of Plant	College of Arts & Sciences A&S	Maintenance -BU 215	Administrative Professional	1.00	59,045	0	1.00	59,045	0	1.00	60,622.94	.00
		Maintenance -BU 215	Accrued Annual Leave		0	0		0	0		197.64	.00
			Fica		4,517	0		4,517	0		4,417.95	.00
			Group Insurance		8,420	0		8,420	0		6,490.56	.00
			Other Staff Benefits		2,261	0		2,261	0		2,182.50	.00
			Retirement		10,716	0		10,716	0		11,003.10	.00
			Unemployment Compensation		41	0		41	0		30.30	.00
			Workers Compensation		65	0		65	0		75.86	.00
		Maintenance -BU 215	Contract Services		10,865	0		10,865	0		5,762.31	.00
			Equipment		0	0		0	0		272.85	.00
			Fuel_Heat_Cool		1,266	0		1,266	0		.00	.00
			Supplies_Expense		12,527	0		12,527	0		11,086.29	.00
		Total 215				1.00	109,723	0	1.00	109,723	0	1.00
	Controller	Administration -BU 212	Administrative Professional	2.00	134,487	0	2.00	134,487	0	2.00	134,487.12	.00
			Support Staff Salary	4.00	163,463	0	3.15	162,236	0	3.36	145,778.46	.00
		Administration -BU 212	Accrued Annual Leave		60	0		60	0		210.98	.00
			Fica		22,793	0		22,793	0		20,674.98	.00
			Group Insurance		45,407	0		46,549	0		48,071.43	.00
			Other Staff Benefits		10,727	0		10,727	0		10,080.03	.00
			Retirement		54,078	0		53,443	0		50,868.15	.00
			Unemployment Compensation		149	0		149	0		139.68	.00
			Workers Compensation		328	0		1,048	0		1,117.92	.00

Run on: 09/11/2025

Exhibit 14a - UNM MAIN Campus
Detail of Expenditures for Operations and Maintenance of Plant
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted		
Operation & Maintenance of Plant	Controller	Administration -BU 212	Equipment		1,000	0		1,000	0		.00	.00		
			Supplies_Expense		6,660	0		6,660	0		2,057.21	.00		
Total 212				6.00	439,152	0	5.15	439,152	0	5.36	413,485.96	.00		
Total 215	Intercollegiate Athletics	Maintenance -BU 215	Administrative Professional	2.00	159,940	0	2.00	159,940	0	2.00	159,939.60	.00		
			Other Salaries	.58	15,000	0	.10	15,000	0	.08	4,870.91	.00		
			Student Salaries		0	0		0	0		25.10	.00		
			Support Staff Salary	1.00	43,511	0	.89	43,511	0	.88	39,506.61	.00		
			Technician Salary	7.00	262,593	0	6.63	262,593	0	6.79	258,495.03	.00		
			Accrued Annual Leave		0	0		0	0		188.19	.00		
			Fica		36,800	0		36,800	0		34,077.08	.00		
		Group Insurance		76,385	0		76,385	0		67,503.24	.00			
		Other Staff Benefits		16,778	0		16,778	0		16,468.05	.00			
		Retirement		85,286	0		85,286	0		83,364.78	.00			
		Unemployment Compensation		233	0		233	0		230.40	.00			
		Workers Compensation		513	0		513	0		5,161.09	.00			
		Maintenance -BU 215	Contract Services		45,000	0		45,000	0		26,775.50	.00		
		Equipment		2,966	0		2,966	0		18,505.59	.00			
		Fuel_Heat_Cool		5,000	0		5,000	0		6,432.72	.00			
		Sewer_Other		4,000	0		4,000	0		2,824.95	.00			
		Supplies_Expense		106,783	0		106,783	0		173,438.21	.00			
		Maintenance -BU 215	Internal Service Ctr		0	0		0	0		(3,807.39)	.00		
		Internal Sales												
		Total 215				10.58	860,788	0	9.62	860,788	0	9.75	893,999.66	.00

Run on: 09/11/2025

Exhibit 14a - UNM MAIN Campus
Detail of Expenditures for Operations and Maintenance of Plant

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Operation & Maintenance of Plant	VP Institutional Support Services	Administration -BU 212	Other Staff Benefits		67,794	0		67,794	0		63,908.96	.00	
			Retirement		343,023	0		343,023	0		321,458.18	.00	
			Unemployment Compensation		1,360	0		1,360	0		911.84	.00	
			Workers Compensation		16,736	0		16,736	0		12,356.61	.00	
	Administration -BU 212	Contract Services		10,658	0		10,658	0		10,208.00	.00		
		Equipment		75	0		75	0		628.14	.00		
		Supplies_Expense		99,522	0		229,936	0		106,522.90	.00		
		Travel		4,405	0		4,405	0		2,488.28	.00		
	Total 212				30.61	2,868,914	0	25.12	2,999,328	0	25.19	2,745,896.09	.00
		Custodial -BU 213	Administrative Professional	1.70	113,586	0	.60	113,586	0	.60	48,716.57	.00	
Support Staff Salary			7.10	358,931	0	5.74	277,313	0	5.97	264,344.09	.00		
Technician Salary			94.50	3,159,201	0	78.54	3,240,819	0	81.20	3,225,020.87	.00		
Accrued Annual Leave				0	0		0	0		39,482.42	.00		
Custodial -BU 213		Fica		259,110	0		259,110	0		261,009.22	.00		
		Group Insurance		467,182	0		467,182	0		539,352.48	.00		
		Other Staff Benefits		128,154	0		128,154	0		127,145.75	.00		
		Retirement		649,157	0		649,157	0		641,927.08	.00		
		Unemployment Compensation		2,542	0		2,542	0		1,761.33	.00		
		Workers Compensation		57,381	0		57,381	0		56,839.16	.00		
Custodial -BU 213		Supplies_Expense		25,989	0		25,989	0		26,028.05	.00		
Total 213				103.30	5,221,233	0	84.88	5,221,233	0	87.77	5,231,627.02	.00	

Run on: 09/11/2025

Exhibit 14a - UNM MAIN Campus
Detail of Expenditures for Operations and Maintenance of Plant

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14			
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	
Operation & Maintenance of Plant	VP Institutional Support Services	Grounds & Landscaping -BU 214	Administrative Professional	1.90	125,811	0	.95	125,811	0	.95	84,771.22	.00	
			Support Staff Salary		27,570	0		0	0		.00	.00	
			Technician Salary	40.85	1,690,829	0	27.97	1,718,399	0	28.55	1,395,534.93	.00	
	Grounds & Landscaping -BU 214	Accrued Annual Leave	Accrued Annual Leave		0	0		0	0			13,505.80	.00
			Fica		126,792	0		126,792	0			106,671.75	.00
			Group Insurance		180,873	0		180,873	0			269,591.30	.00
			Other Staff Benefits		51,392	0		51,392	0			53,135.49	.00
			Retirement		234,724	0		234,724	0			268,381.57	.00
			Unemployment Compensation		1,291	0		1,291	0			736.09	.00
			Workers Compensation		21,372	0		21,372	0			22,741.61	.00
	Grounds & Landscaping -BU 214	Supplies Expense	Supplies Expense		12,581	0		12,581	0			11,075.35	.00
			Total 214	42.75	2,473,235	0	28.92	2,473,235	0	29.50	2,226,145.11	.00	
		Maintenance -BU 215		Administrative Professional	8.12	805,975	0	8.52	843,903	0	8.49	834,445.89	.00
				Support Staff Salary	5.10	279,909	0	4.30	181,797	0	4.41	189,293.51	.00
Technician Salary				72.28	3,812,470	0	51.76	3,872,654	0	53.59	3,156,030.14	.00	
Maintenance -BU 215		Accrued Annual Leave	Accrued Annual Leave		0	0		0	0			4,722.72	.00
			Fica		350,358	0		350,358	0			302,609.61	.00
			Group Insurance		653,725	0		653,725	0			576,878.60	.00
			Other Staff Benefits		171,407	0		171,407	0			150,265.91	.00
			Retirement		868,691	0		868,691	0			758,629.73	.00
			Unemployment Compensation		3,455	0		3,455	0			2,076.19	.00

Run on: 09/11/2025

Exhibit 14a - UNM MAIN Campus
Detail of Expenditures for Operations and Maintenance of Plant

				Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14				
				FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted		
Operation & Maintenance of Plant	VP Institutional Support Services	Maintenance -BU 215	Workers Compensation		68,644	0		68,644	0		57,703.15	.00		
		Maintenance -BU 215	Contract Services		146,247	0		146,247	0		136,767.99	.00		
			Supplies_Expense		348,902	0		334,299	0		342,750.46	.00		
Total 215				85.50	7,509,783	0	64.58	7,495,180	0	66.49	6,512,173.90	.00		
Total 215	VP Student Affairs Administration	Maintenance -BU 215	Administrative Professional	.10	10,751	0	.10	10,751	0	.10	10,662.67	.00		
			Other Salaries		0	0	.15	0	0	.16	9,969.60	.00		
			Support Staff Salary	1.00	45,501	0	1.02	45,501	0	1.05	36,534.66	.00		
			Technician Salary	15.00	524,088	0	13.84	524,088	0	14.06	516,380.18	.00		
		Maintenance -BU 215	Accrued Annual Leave		116	0		116	0		413.02	.00		
			Fica		37,130	0		37,130	0		42,392.94	.00		
			Group Insurance		66,708	0		66,708	0		74,102.34	.00		
			Other Staff Benefits		18,144	0		18,144	0		20,257.27	.00		
			Retirement		91,515	0		91,515	0		104,098.71	.00		
			Unemployment Compensation		291	0		291	0		284.62	.00		
			Workers Compensation		7,570	0		7,570	0		8,571.74	.00		
		Maintenance -BU 215	Equipment		0	0		0	0		13,652.44	.00		
			Supplies_Expense		109,135	0		209,925	0		126,392.34	.00		
		Total 215				16.10	910,949	0	15.11	1,011,739	0	15.37	963,712.53	.00
		Total Operation & Maintenance of Plant				298.84	20,684,350	0	237.00	20,900,951	0	243.17	19,369,125.70	.00
Grand Total Exhibit 14a				298.84	20,684,350	0	237.00	20,900,951	0	243.17	19,369,125.70	.00		

Run on: 09/11/2025

**Exhibit 15 - UNM MAIN Campus
Summary of Student Social and Cultural Development Activities**

		Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14				
		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
Revenues	Tuition and Fees		9,364,017		0		9,390,303		0		9,304,001.23		.00	
	Federal Grants and Contracts		0		255,000		0		255,000		.00		132,485.00	
	State Grants and Contracts		0		204,000		0		330,000		.00		214,919.00	
	Private Gifts Grants and Contracts		1,500		0		1,875		0		72,404.52		.00	
	Sales and Services		869,015		0		880,937		0		1,149,193.92		.00	
	Other Sources		68,900		0		68,900		0		154,410.82		.00	
Total Revenues			10,303,432		459,000		10,342,015		585,000		10,680,010.49		347,404.00	
Beginning Balance			1,932,152		0		3,102,592		0		3,102,592.03		.00	
Total Available			12,235,584.00		459,000.00		13,444,607.00		585,000.00		13,782,602.52		347,404.00	
Expenditures	Administrative Professional	20.29	1,272,902		0	22.19	1,280,541		0	21.14	1,279,674.07		.00	
	Faculty Salaries	.13	7,500		0	.10	7,500		0	.07	14,150.00		.00	
	Federal Workstudy Salaries	1.62	42,100	9.81	255,000	1.92	42,100	9.81	255,000	1.73	44,161.61	5.10	132,485.00	
	GA TA RA PA Salary	12.07	433,940		0	7.55	433,940		0	7.69	352,609.39		.00	
	Other Salaries	5.20	144,797		0	5.99	144,797		0	6.08	259,817.70		.00	
	State Workstudy Salaries	1.94	50,531	7.85	204,000	2.82	50,531	12.69	330,000	2.57	71,639.76	8.27	214,919.00	
	Student Salaries	73.88	1,906,807		0	64.49	1,930,907		0	69.52	1,942,380.51		.00	
	Support Staff Salary	9.40	437,684		0	7.92	437,684		0	8.13	357,221.17		.00	
	Technician Salary	22.30	1,020,879		0	17.65	1,020,879		0	17.38	866,167.40		.00	
	Accrued Annual Leave		482		0		482		0		34,438.59		.00	
	Fica		260,565		0		260,565		0		228,379.90		.00	
	Group Insurance		512,459		0		512,459		0		372,122.51		.00	
	Other Staff Benefits		99,745		0		99,745		0		88,865.55		.00	
	Retirement		493,221		0		493,221		0		468,935.25		.00	
	Tuition Waivers		85,650		0		85,650		0		50,554.90		.00	
	Unemployment Compensation		2,388		0		2,388		0		1,344.85		.00	
	Workers Compensation		10,809		0		10,809		0		22,630.69		.00	
	Contract Services		421,679		0		578,577		0		615,259.24		.00	
	Cost of Good Sold		0		0		0		0		(7,993.58)		.00	
	Electricity		8,000		0		8,000		0		10,402.13		.00	
	Equipment		431,464		0		448,174		0		81,697.53		.00	
	Fuel_Heat_Cool		3,000		0		3,000		0		1,324.42		.00	
	Services		225		0		225		0		.00		.00	
	Sewer_Other		114,874		0		114,874		0		125,874.34		.00	
	Student Awards and Aid		646,353		0		723,851		0		465,558.07		.00	
	Supplies_Expense		3,483,813		0		3,715,019		0		3,159,901.42		.00	
	Travel		92,580		0		106,531		0		267,770.70		.00	
	Travel-Group		14,000		0		19,000		0		11,173.53		.00	
	Internal Service Ctr Internal Sales		(76,109)		0		(76,109)		0		(115,478.81)		.00	
	Total Expenditures		146.83	11,922,338	17.66	459,000	130.63	12,455,340	22.50	585,000	134.31	11,070,582.84	13.37	347,404.00
	Transfers (IN) or OUT			(1,318,018)		0		(1,261,155)		0		(1,728,968.54)		.00
	Ending Balance			1,631,264.00		.00		2,250,422.00		.00		4,440,988.22		.00

Run on: 09/11/2025

**Exhibit 16 - UNM MAIN Campus
Summary of Research**

		Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14				
		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
Revenues	Tuition and Fees		0		0		0		0		4,420.00		.00	
	State Appropriations		2,132,400		0		2,132,400		0		2,132,400.00		.00	
	Federal Grants and Contracts		0		98,238,505		0		106,133,970		.00		76,904,922.00	
	State Grants and Contracts		0		2,700,000		0		2,700,000		.00		6,512,288.00	
	Local Grants and Contracts		0		1,000,000		0		1,000,000		.00		531,071.00	
	Private Gifts Grants and Contracts		0		5,200,000		0		5,400,000		.00		4,544,327.00	
	Sales and Services		57,696		0		57,696		0		126,716.86		.00	
	Other Sources		315,260		0		453,778		0		344,657.73		.00	
	State Appropriation Reversion		0		0		0		0		(18,601.65)		.00	
Total Revenues			2,505,356		107,138,505		2,643,874		115,233,970		2,589,592.94		88,492,608.00	
Beginning Balance			29,679,432		0		38,413,766		0		38,413,765.83		.00	
Total Available			32,184,788.00		107,138,505.00		41,057,640.00		115,233,970.00		41,003,358.77		88,492,608.00	
Expenditures	Administrative Professional	206.51	15,657,702	86.00	7,000,000	94.60	15,103,472	92.00	7,500,000	91.21	7,239,293.91	107.05	7,719,810.00	
	Faculty Salaries	22.33	2,287,998	139.00	13,800,000	15.67	2,609,441	139.00	13,800,000	19.91	2,800,949.56	114.71	13,703,646.00	
	Federal Workstudy Salaries	.02	507	7.92	206,000	.31	6,810	7.92	206,000	.25	10,047.83	3.70	96,314.00	
	GA TA RA PA Salary	8.01	294,144	242.00	12,400,000	25.45	958,662	284.00	14,100,000	26.53	1,372,320.84	224.23	13,386,426.00	
	Other Salaries	10.13	(9,092,980)	65.00	3,500,000	6.84	(8,159,766)	65.00	3,500,000	7.14	440,005.92	63.22	3,622,857.00	
	State Workstudy Salaries	.80	17,000	7.81	203,000	.21	17,000	7.81	203,000	.17	5,866.01	6.56	170,625.00	
	Student Salaries	18.14	484,758	65.00	1,700,000	12.63	518,938	73.00	1,900,000	14.04	516,249.27	55.00	1,944,785.00	
	Support Staff Salary	22.08	1,170,197	23.00	1,100,000	16.86	1,214,182	27.00	1,300,000	18.95	1,019,742.91	23.37	1,207,088.00	
	Technician Salary	22.04	1,254,849	31.00	1,500,000	11.20	1,226,923	31.00	1,500,000	11.26	614,272.75	13.04	692,121.00	
	Accrued Annual Leave		2,311		0		22,585		0		239,468.63		.00	
	Fica		881,738		0		892,886		0		871,554.73		.00	
	Group Insurance		1,394,025		0		1,404,026		0		1,209,299.50		.00	
	Other Staff Benefits		460,344		9,200,000		501,363		10,000,000		383,752.10		10,402,414.00	
	Retirement		2,029,375		0		2,048,996		0		2,120,060.94		.00	
	Tuition Waivers		10,000		0		10,937		0		12,496.37		.00	
	Unemployment Compensation		7,317		0		7,427		0		6,012.96		.00	
	Workers Compensation		15,833		0		17,980		0		21,439.74		.00	
	Contract Services		458,615		0		995,594		0		1,510,742.17		.00	
	Cost of Good Sold		0		0		0		0		(8,898.94)		.00	
	Electricity		37,478		0		37,478		0		40,067.96		.00	
	Equipment		109,645		5,700,000		277,593		8,000,000		581,511.47		8,266,430.00	
	Fuel_Heat_Cool		33,328		0		33,328		0		20,568.58		.00	
	Services		0		0		0		0		96,230.60		.00	
	Sewer_Other		550		0		550		0		1,993.77		.00	
	Student Awards and Aid		234,700		0		354,383		0		475,531.42		.00	
	Supplies_Expense		13,501,906		50,729,505		11,293,485		55,000,000		6,678,645.43		27,829,019.00	
	Travel		731,741		2,300,000		1,192,708		2,500,000		1,365,248.57		2,132,335.00	
	Travel-Recruiting		0		0		0		0		17,361.34		.00	
	Water		0		0		0		0		21.60		.00	
	Internal Service Ctr Internal Sales		(23,500)		0		(37,206)		0		(49,384.93)		.00	
	Total Expenditures		310.06	31,959,581	666.73	109,338,505	183.77	32,549,775	726.73	119,509,000	189.46	29,612,473.01	610.88	91,173,870.00
	Transfers (IN) or OUT			(25,893,326)		(2,200,000)		(26,430,420)		(4,275,030)		(31,575,361.78)		(2,681,262.00)
Ending Balance			26,118,533.00		.00		34,938,285.00		.00		42,966,247.54		.00	

Run on: 09/11/2025

Exhibit 16a - UNM MAIN Campus - Detail of Research Activities

Budget Unit 095 - Manufacturing Engineering

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		551,900		551,900		551,900
Beginning Balance			6,802		11,276		11,276
Total Available			558,702		563,176		563,176
Expenditures	Administrative Professional	.45	45,315	.54	45,315	.52	49,267
	Faculty Salaries	.94	94,206	.45	94,206	.49	84,318
	Support Staff Salary	.15	7,278	.14	7,278	.11	5,210
	Technician Salary	2.70	144,221	2.65	144,221	2.70	146,300
	Accrued Annual Leave		54		54		1,257
	Fica		22,263		22,263		20,239
	Group Insurance		40,529		40,529		36,520
	Other Staff Benefits		9,715		9,715		9,286
	Retirement		48,984		48,984		48,118
	Unemployment Compensation		146		146		142
	Workers Compensation		319		319		2,447
	Contract Services		0		0		34,270
	Equipment		2,500		2,500		0
	Supplies_Expense		136,370		136,370		124,295
Total Expenditures		4.24	551,900	3.78	551,900	3.82	561,669
Transfers (IN) or OUT			0		0		0
Ending Balance			6,802		11,276		1,506

Run on: 09/11/2025

Exhibit 16a - UNM MAIN Campus - Detail of Research Activities

Budget Unit 249 - Resource Geographic Info. Sys.

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		68,400		68,400		68,400
	Other Sources		0		0		0
Total Revenues			68,400		68,400		68,400
Beginning Balance			4,331		(174)		(174)
Total Available			72,731		68,226		68,226
Expenditures	Administrative Professional	.25	16,527	.29	16,527	.46	35,794
	Other Salaries	.57	30,239	.13	30,239	.11	8,269
	Student Salaries		0	.22	0	.20	6,882
	Technician Salary	.05	2,967		2,967		0
	Accrued Annual Leave		2		2		(242)
	Fica		1,076		1,076		2,811
	Group Insurance		2,201		2,201		6,002
	Other Staff Benefits		10,361		10,361		1,289
	Retirement		2,552		2,552		6,497
	Unemployment Compensation		7		7		22
	Workers Compensation		15		15		62
	Supplies_Expense		1,453		1,453		668
	Travel		1,000		1,000		0
Total Expenditures		.87	68,400	.64	68,400	.77	68,054
Transfers (IN) or OUT			0		0		0
Ending Balance			4,331		-174		174

Run on: 09/11/2025

Exhibit 16a - UNM MAIN Campus - Detail of Research Activities

Budget Unit 252 - Transboundary Water Projects

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		440,700		440,700		440,700
	Sales and Services		0		0		700
Total Revenues			440,700		440,700		441,400
Beginning Balance			227,451		282,899		282,899
Total Available			668,151		723,599		724,299
Expenditures	Administrative Professional	2.00	138,807	1.69	138,807	1.71	118,224
	Faculty Salaries	1.00	125,937	.94	125,937	.94	118,672
	Federal Workstudy Salaries	.02	500		500		0
	Other Salaries	1.03	26,780	.24	26,780	.25	25,950
	State Workstudy Salaries		0	.01	0	.01	159
	Student Salaries		0		0		46
	Support Staff Salary	2.10	93,727	1.75	93,727	1.73	89,042
	Accrued Annual Leave		0		0		4,102
	Fica		29,537		29,537		25,359
	Group Insurance		40,083		40,083		33,428
	Other Staff Benefits		12,935		12,935		11,731
	Retirement		65,216		65,216		63,868
	Unemployment Compensation		193		193		176
	Workers Compensation		425		425		439
	Contract Services		26,779		26,779		8,444
	Equipment		40		40		0
	Supplies Expense		24,370		24,370		20,875
	Travel		5,598		5,598		12,922
Total Expenditures		6.15	590,927	4.63	590,927	4.64	533,437
Transfers (IN) or OUT			0		0		0
Ending Balance			77,224		132,672		190,864

Run on: 09/11/2025

Exhibit 16a - UNM MAIN Campus - Detail of Research Activities

Budget Unit 291 - Center for Regional Studies

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		711,400		711,400		711,400
	Other Sources		0		(2,020)		(2,020)
Total Revenues			711,400		709,380		709,380
Beginning Balance			113,739		145,173		141,069
Total Available			825,139		854,553		850,449
Expenditures	Administrative Professional	1.00	110,042	1.00	110,042	1.00	110,042
	Faculty Salaries	.21	26,666	.13	26,666	.20	31,189
	GA TA RA PA Salary	5.01	180,000	4.36	180,000	4.21	200,420
	Support Staff Salary	1.00	54,155	.97	54,155	1.00	54,156
	Accrued Annual Leave		38		38		467
	Fica		14,601		14,601		15,818
	Group Insurance		74,624		74,624		44,343
	Other Staff Benefits		6,868		6,868		6,628
	Retirement		34,641		34,641		35,463
	Unemployment Compensation		95		95		98
	Workers Compensation		408		408		455
	Contract Services		800		800		0
	Equipment		1,000		1,000		1,800
	Student Awards and Aid		120,000		120,000		117,000
	Supplies Expense		86,271		72,251		62,738
	Travel		4,000		4,000		472
Total Expenditures		7.22	714,209	6.46	700,189	6.41	681,089
Transfers (IN) or OUT	Trsfr To I G		30,000		33,000		33,000
	Trsfr To Public Service		0		18,000		18,000
	Trsfr To Student Social Cultural		0		6,000		6,000
Total Transfers (IN) or OUT			30,000		57,000		57,000
Ending Balance			80,930		97,364		112,360

Run on: 09/11/2025

Exhibit 16a - UNM MAIN Campus - Detail of Research Activities

Budget Unit 437 - Miscellaneous

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	Tuition and Fees		0		0		4,420
	Federal Grants and Contracts		0		0		0
	State Grants and Contracts		0		0		0
	Local Grants and Contracts		0		0		0
	Private Gifts Grants and Contracts		0		0		0
	Sales and Services		57,696		57,696		126,017
	Other Sources		315,260		455,798		346,678
Total Revenues			372,956		513,494		477,115
Beginning Balance			29,327,109		37,955,990		37,960,095
Total Available			29,700,065		38,469,484		38,437,210
Expenditures	Administrative Professional	202.81	15,347,011	91.07	14,792,781	87.51	6,925,967
	Faculty Salaries	20.18	2,041,189	13.93	2,352,632	17.94	2,530,402
	Federal Workstudy Salaries		7	.31	6,310	.25	10,048
	GA TA RA PA Salary	3.00	114,144	20.96	724,674	22.19	1,165,481
	Other Salaries	8.53	(9,149,999)	6.02	(8,216,785)	6.32	377,599
	State Workstudy Salaries	.80	17,000	.20	17,000	.16	5,707
	Student Salaries	18.14	484,758	12.37	518,938	13.84	509,321
	Support Staff Salary	18.83	1,015,037	14.00	1,059,022	16.12	871,335
	Technician Salary	19.29	1,107,661	8.55	1,079,735	8.56	467,973
	Accrued Annual Leave		2,217		22,491		233,885
	Fica		814,261		824,409		802,177
	Group Insurance		1,236,588		1,245,339		1,085,093
	Other Staff Benefits		420,465		455,526		354,818
	Retirement		1,877,982		1,896,603		1,959,687
	Tuition Waivers		10,000		10,937		12,496
	Unemployment Compensation		6,876		6,986		5,543
	Workers Compensation		14,666		16,813		17,955
	Contract Services		431,036		963,015		1,461,612
	Cost of Good Sold		0		0		(8,899)
	Electricity		37,478		37,478		40,068
	Equipment		106,105		274,053		575,253
	Fuel_Heat_Cool		33,328		33,328		20,569
	Services		0		0		96,231
	Sewer_Other		550		550		1,994
	Student Awards and Aid		114,700		224,383		356,141
	Supplies_Expense		12,893,442		10,812,477		6,446,452
	Travel		721,143		1,182,110		1,349,199
	Travel-Recruiting		0		0		17,361
	Water		0		0		22
	Internal Service Ctr Internal Sales		(23,500)		(37,206)		(49,385)
Total Expenditures		291.58	29,674,145	167.41	30,303,599	172.89	27,642,105
Transfers (IN) or OUT	Trsfr From I G		(28,790,552)		(30,313,876)		(34,016,740)
	Trsfr From Internal Services		(69,005)		(110,523)		(110,523)
	Trsfr From Plant Fund Major		0		(28,210)		0
	Trsfr From Plant Fund Minor		0		(232,444)		(217,505)
	Trsfr From Public Service		(25,000)		(25,880)		(25,880)
	Trsfr From Renewal Replacement		0		(218,151)		(218,151)
	Trsfr From Research		0		0		(264,566)
	Trsfr From Student Aid		0		(45,401)		(45,401)
	Trsfr To Auxiliaries		0		1,080		1,080
	Trsfr To Debt Service		289,279		289,279		289,279
	Trsfr To I G		902,056		1,266,491		1,167,155
	Trsfr To Internal Services		206,000		231,746		231,745
	Trsfr To Plant Fund Minor		0		732,416		732,416
	Trsfr To Public Service		198,850		447,498		347,788

Run on: 09/11/2025

Exhibit 16a - UNM MAIN Campus - Detail of Research Activities

Budget Unit 437 - Miscellaneous

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Transfers (IN) or OUT	Trsfr To Renewal Replacement		0		88,769		88,769
	Trsfr To Research		1,365,046		1,386,046		362,432
	Trsfr To Student Aid		0		0		0
	Trsfr To Student Social Cultural		0		18,500		20,500
Total Transfers (IN) or OUT			(25,923,326)		(26,512,660)		(31,657,602)
Ending Balance			25,949,246		34,678,545		42,452,708

Run on: 09/11/2025

Exhibit 16a - UNM MAIN Campus - Detail of Research Activities

Budget Unit 635 - Economics Research (SB192)

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriation Reversion		0		0		(18,602)
Beginning Balance			0		18,602		18,602
Total Available			0		18,602		0
Expenditures	Student Salaries		0	.03	0		0
	Fica		0		0		0
	Workers Compensation		0		0		0
	Supplies_Expense		0		0		0
Total Expenditures			0	.03	0		0
Transfers (IN) or OUT			0		0		0
Ending Balance			0		18,602		0

Run on: 09/11/2025

Exhibit 16a - UNM MAIN Campus - Detail of Research Activities

Budget Unit 644 - School of Engineering NMGRO

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		160,000		160,000		160,000
Beginning Balance			0		0		0
Total Available			160,000		160,000		160,000
Expenditures	Other Salaries		0	.44	0	.46	28,188
	Fica		0		0		2,059
	Group Insurance		0		0		2,887
	Unemployment Compensation		0		0		14
	Workers Compensation		0		0		36
	Contract Services		0		0		1,416
	Equipment		0		0		3,359
	Supplies_Expense		160,000		134,760		9,509
Total Expenditures			160,000	.44	134,760	.46	47,468
Transfers (IN) or OUT	Trsfr To Plant Fund Minor		0		25,240		25,240
Ending Balance			0		0		87,292

Run on: 09/11/2025

Exhibit 16a - UNM MAIN Campus - Detail of Research Activities

Budget Unit 647 - SAP Research and Programs NMGRO

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		200,000		200,000		200,000
Beginning Balance			0		0		0
Total Available			200,000		200,000		200,000
Expenditures	Faculty Salaries		0	.21	10,000	.34	36,368
	GA TA RA PA Salary		0	.13	53,988	.13	6,420
	Fica		0		1,000		3,093
	Group Insurance		0		1,250		1,026
	Other Staff Benefits		0		5,958		0
	Retirement		0		1,000		6,428
	Unemployment Compensation		0		0		18
	Workers Compensation		0		0		47
	Contract Services		0		5,000		5,000
	Equipment		0		0		1,099
	Student Awards and Aid		0		10,000		2,390
	Supplies_Expense		200,000		111,804		14,109
	Travel		0		0		2,657
Total Expenditures			200,000	.34	200,000	.47	78,655
Transfers (IN) or OUT			0		0		0
Ending Balance			0		0		121,344

Run on: 09/11/2025

Exhibit 16a - UNM MAIN Campus - Detail of Research Activities

Summary for Exhibit 16a

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	Tuition and Fees		0		0		4,420
	State Appropriations		2,132,400		2,132,400		2,132,400
	Federal Grants and Contracts		0		0		0
	State Grants and Contracts		0		0		0
	Local Grants and Contracts		0		0		0
	Private Gifts Grants and Contracts		0		0		0
	Sales and Services		57,696		57,696		126,717
	Other Sources		315,260		453,778		344,658
	State Appropriation Reversion		0		0		(18,602)
Total Revenues			2,505,356		2,643,874		2,589,593
Beginning Balance			29,679,432		38,413,766		38,413,766
Total Available			32,184,788		41,057,640		41,003,359
Expenditures	Administrative Professional	206.51	15,657,702	94.60	15,103,472	91.21	7,239,294
	Faculty Salaries	22.33	2,287,998	15.67	2,609,441	19.91	2,800,950
	Federal Workstudy Salaries	.02	507	.31	6,810	.25	10,048
	GA TA RA PA Salary	8.01	294,144	25.45	958,662	26.53	1,372,321
	Other Salaries	10.13	(9,092,980)	6.84	(8,159,766)	7.14	440,006
	State Workstudy Salaries	.80	17,000	.21	17,000	.17	5,866
	Student Salaries	18.14	484,758	12.63	518,938	14.04	516,249
	Support Staff Salary	22.08	1,170,197	16.86	1,214,182	18.95	1,019,743
	Technician Salary	22.04	1,254,849	11.20	1,226,923	11.26	614,273
	Accrued Annual Leave		2,311		22,585		239,469
	Fica		881,738		892,886		871,555
	Group Insurance		1,394,025		1,404,026		1,209,300
	Other Staff Benefits		460,344		501,363		383,752
	Retirement		2,029,375		2,048,996		2,120,061
	Tuition Waivers		10,000		10,937		12,496
	Unemployment Compensation		7,317		7,427		6,013
	Workers Compensation		15,833		17,980		21,440
	Contract Services		458,615		995,594		1,510,742
	Cost of Good Sold		0		0		(8,899)
	Electricity		37,478		37,478		40,068
	Equipment		109,645		277,593		581,511
	Fuel_Heat_Cool		33,328		33,328		20,569
	Services		0		0		96,231
	Sewer_Other		550		550		1,994
	Student Awards and Aid		234,700		354,383		475,531
	Supplies_Expense		13,501,906		11,293,485		6,678,645
	Travel		731,741		1,192,708		1,365,249
	Travel-Recruiting		0		0		17,361
	Water		0		0		22
	Internal Service Ctr Internal Sales		(23,500)		(37,206)		(49,385)
Total Expenditures		310.06	31,959,581	183.76	32,549,775	189.46	29,612,473
Transfers (IN) or OUT	Trsfr From I G		(28,790,552)		(30,313,876)		(34,016,740)
	Trsfr From Internal Services		(69,005)		(110,523)		(110,523)
	Trsfr From Plant Fund Major		0		(28,210)		0
	Trsfr From Plant Fund Minor		0		(232,444)		(217,505)
	Trsfr From Public Service		(25,000)		(25,880)		(25,880)
	Trsfr From Renewal Replacement		0		(218,151)		(218,151)
	Trsfr From Research		0		0		(264,566)
	Trsfr From Student Aid		0		(45,401)		(45,401)
	Trsfr To Auxiliaries		0		1,080		1,080
	Trsfr To Debt Service		289,279		289,279		289,279
	Trsfr To I G		932,056		1,299,491		1,200,155
	Trsfr To Internal Services		206,000		231,746		231,745

Run on: 09/11/2025

Exhibit 16a - UNM MAIN Campus - Detail of Research Activities

Summary for Exhibit 16a

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Transfers (IN) or OUT	Trsfr To Plant Fund Minor		0		757,656		757,655
	Trsfr To Public Service		198,850		465,498		365,788
	Trsfr To Renewal Replacement		0		88,769		88,769
	Trsfr To Research		1,365,046		1,386,046		362,432
	Trsfr To Student Aid		0		0		0
	Trsfr To Student Social Cultural		0		24,500		26,500
Total Transfers (IN) or OUT			(25,893,326)		(26,430,420)		(31,575,362)
Ending Balance			26,118,533		34,938,285		42,966,248

Run on: 09/11/2025

**Exhibit 17 - UNM MAIN Campus
Summary of Public Service**

		Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14			
		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
Revenues	Tuition and Fees		393,284		0		393,284		0		560,443.62		.00
	State Appropriations		6,978,400		0		9,318,400		0		9,318,400.00		.00
	Federal Grants and Contracts		0		19,100,000		0		19,100,000		.00		16,946,282.00
	State Grants and Contracts		0		16,384,597		0		21,013,206		.00		18,814,827.00
	Local Grants and Contracts		0		800,000		0		546,421		.00		192,433.00
	Private Gifts Grants and Contracts		10,957,371		3,900,000		12,052,897		3,400,000		15,951,690.37		2,274,092.00
	Sales and Services		5,168,785		0		5,488,159		0		5,756,284.89		.00
	Other Sources		3,765,445		0		4,724,067		0		4,968,095.20		.00
	Federal Appropriations		45,491		0		45,491		0		43,620.00		.00
	State Appropriation Reversion		0		0		0		0		(30,663.11)		.00
Total Revenues			27,308,776		40,184,597		32,022,298		44,059,627		36,567,870.97		38,227,634.00
Beginning Balance			24,596,891		0		33,664,370		0		33,664,370.39		.00
Total Available			51,905,667.00		40,184,597.00		65,686,668.00		44,059,627.00		70,232,241.36		38,227,634.00
Expenditures	Administrative Professional	80.22	5,903,858	107.00	8,700,000	68.93	5,978,838	140.00	10,500,000	69.84	5,827,455.48	148.24	11,037,220.00
	Faculty Salaries	9.16	655,236	22.20	2,200,000	8.57	894,057	22.20	2,200,000	9.84	1,075,699.28	29.30	2,272,741.00
	Federal Workstudy Salaries	.67	17,300	9.81	255,000	.52	19,752	9.81	255,000	.49	3,240.43	1.32	34,310.00
	GA TA RA PA Salary	4.53	162,569	11.70	600,000	17.08	624,811	11.70	600,000	18.49	991,173.10	9.99	490,199.00
	Other Salaries	6.21	198,800	1.90	100,000	5.37	85,391	1.90	100,000	5.70	327,346.19	1.04	73,573.00
	State Workstudy Salaries	.21	5,250	9.50	247,000	.54	6,772	9.50	247,000	.49	14,759.13	3.69	95,925.00
	Student Salaries	18.11	449,930	8.00	210,000	16.62	483,036	8.00	210,000	18.05	557,127.99	7.76	263,409.00
	Support Staff Salary	12.48	573,473	25.00	1,200,000	11.63	539,845	25.00	1,200,000	11.38	557,439.06	9.67	476,724.00
	Technician Salary	35.42	1,690,171	25.10	1,198,000	29.41	1,693,599	25.10	1,198,000	29.18	1,517,854.39	23.23	1,151,103.00
	Accrued Annual Leave		314		0		314		0		(11,684.28)		.00
	Fica		623,973		0		621,824		0		654,392.51		.00
	Group Insurance		969,776		0		1,051,278		0		1,224,639.14		.00
	Other Staff Benefits		783,008		5,220,000		863,385		5,220,000		282,074.79		5,467,869.00
	Retirement		1,331,894		0		1,321,802		0		1,513,958.68		.00
	Tuition Waivers		56,000		0		35,000		0		27,458.57		.00
	Unemployment Compensation		6,165		0		6,170		0		4,642.07		.00
	Workers Compensation		9,789		0		(6,421)		0		14,806.61		.00
	Charge Inst. Support		0		0		13,516		0		.00		.00
	Contract Services		2,833,158		0		3,403,949		0		3,247,476.84		.00
	Cost of Good Sold		1,344,239		0		1,344,333		0		1,397,135.97		.00
	Electricity		35,750		0		35,750		0		37,340.22		.00
	Equipment		474,284		800,000		725,534		800,000		363,507.70		272,714.00
	Fuel_Heat_Cool		5,700		0		5,700		0		2,204.90		.00
	Library Acquisition		1,941		0		1,941		0		.00		.00
	Officials Expense 63T3		10,000		0		10,000		0		4,124.00		.00
	Services		0		0		30,000		0		36,218.22		.00
	Sewer_Other		18,000		0		18,000		0		14,031.80		.00
	Student Awards and Aid		1,349,493		0		2,694,308		0		2,385,514.91		.00
	Supplies_Expense		9,737,139		19,314,597		8,115,192		19,314,597		6,976,906.11		13,889,452.00
	Travel		670,257		500,000		794,124		500,000		986,373.79		700,571.00
	Travel-Group		103,000		0		1,144,366		0		972,695.37		.00
	Travel-Recruiting		24,057		0		24,057		0		2,009.50		.00
	Water		1,500		0		1,511		0		571.71		.00
Internal Service Ctr Internal Sales		(471,710)		0		(457,385)		0		(620,733.38)		.00	
Total Expenditures		167.01	29,574,314	220.21	40,544,597	158.67	32,124,349	253.21	42,344,597	163.46	30,387,760.80	234.24	36,225,810.00
Transfers (IN) or OUT			220,563		(360,000)		2,973,141		1,715,030		5,039,510.74		2,001,824.00
Ending Balance			22,110,790.00		.00		30,589,178.00		.00		34,804,969.82		.00

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 253 - Corrine Wolfe Law Center

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		167,800		167,800		167,800
Beginning Balance			108,406		179,950		179,950
Total Available			276,206		347,750		347,750
Expenditures	Administrative Professional	.63	70,990	.46	70,990	.40	42,458
	Other Salaries	.15	54,460	.05	54,460	.06	4,234
	Support Staff Salary	.83	20,669	.53	20,669	.56	26,119
	Accrued Annual Leave		0		0		1,417
	Fica		11,178		11,178		5,123
	Group Insurance		23,330		23,330		4,286
	Other Staff Benefits		5,153		5,153		2,467
	Retirement		25,836		25,836		12,447
	Unemployment Compensation		73		73		36
	Workers Compensation		161		161		93
	Contract Services		4,500		4,500		12,220
	Supplies Expense		15,450		15,450		10,519
	Travel		1,000		1,000		352
Total Expenditures		1.61	232,800	1.04	232,800	1.02	121,771
Transfers (IN) or OUT			0		0		0
Ending Balance			43,406		114,950		225,980

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 254 - Mock Trials

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		311,600		311,600		311,600
Beginning Balance			0		0		0
Total Available			311,600		311,600		311,600
Expenditures	Contract Services		306,622		306,622		306,622
	Supplies_Expense		4,978		4,978		4,978
Total Expenditures			311,600		311,600		311,600
Transfers (IN) or OUT			0		0		0
Ending Balance			0		0		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 257 - Judicial Selection

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		53,400		53,400		53,400
Beginning Balance			3,888		5,747		5,747
Total Available			57,288		59,147		59,147
Expenditures	Faculty Salaries	.07	19,000	.07	19,000	.07	19,000
	Support Staff Salary	.19	12,145	.19	12,145	.19	12,145
	Accrued Annual Leave		6		6		124
	Fica		2,383		2,383		1,842
	Group Insurance		4,141		4,141		2,223
	Other Staff Benefits		1,121		1,121		1,121
	Retirement		5,653		5,653		5,653
	Unemployment Compensation		16		16		16
	Workers Compensation		34		34		37
	Supplies_Expense		4,401		4,401		6,638
	Travel		4,500		4,500		3,379
Total Expenditures		.26	53,400	.26	53,400	.26	52,178
Transfers (IN) or OUT			0		0		0
Ending Balance			3,888		5,747		6,969

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 268 - Spanish Resource Center

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			(76,972)		(78,859)		(78,859)
Total Available			-76,972		-78,859		-78,859
Expenditures	Supplies_Expense		0		0		0
Transfers (IN) or OUT	Trsfir From I G		0		0		(78,859)
Ending Balance			-76,972		-78,859		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 270 - Substance Abuse

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			87,351		110,527		110,528
Total Available			87,351		110,527		110,528
Expenditures							
	Faculty Salaries		0		0		0
	Accrued Annual Leave		0		0		0
	Fica		0		0		0
	Retirement		0		0		0
	Unemployment Compensation		0		0		0
	Workers Compensation		0		0		0
	Supplies_Expense		0		0		0
Total Expenditures			0		0		0
Transfers (IN) or OUT							
	Trsfr To I G		0		110,528		110,528
Ending Balance			87,351		-1		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 272 - KNME-TV

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		1,325,000		1,325,000		1,325,000
	Private Gifts Grants and Contracts		5,121,098		5,168,098		5,717,386
	Sales and Services		303,600		277,240		261,277
	Other Sources		530,335		555,177		544,170
Total Revenues			7,280,033		7,325,515		7,847,833
Beginning Balance			3,471,214		4,367,356		4,367,355
Total Available			10,751,247		11,692,871		12,215,188
Expenditures	Administrative Professional	27.93	2,251,880	25.00	2,218,228	24.99	2,104,314
	Federal Workstudy Salaries		0	.08	2,052	.07	1,692
	Other Salaries	1.44	81,460	.19	12,501	.19	8,864
	State Workstudy Salaries		0	.03	0	.04	924
	Student Salaries	5.87	131,800	4.10	119,929	4.24	106,176
	Support Staff Salary	6.00	307,598	3.91	225,110	4.11	222,618
	Technician Salary	18.00	871,065	15.23	857,717	15.31	813,090
	Accrued Annual Leave		0		0		3,742
	Fica		256,716		240,410		227,045
	Group Insurance		357,859		406,208		390,033
	Other Staff Benefits		128,697		124,316		112,756
	Retirement		622,376		593,508		569,986
	Unemployment Compensation		2,209		2,102		1,570
	Workers Compensation		3,831		(12,798)		4,009
	Contract Services		712,317		746,273		964,923
	Electricity		30,000		30,000		31,991
	Equipment		18,000		28,690		22,425
	Fuel_Heat_Cool		3,000		3,000		569
	Supplies_Expense		1,513,262		1,715,075		1,256,184
	Travel		99,750		109,064		95,953
Water		1,500		1,500		0	
Internal Service Ctr Internal Sales		(25,500)		(13,175)		(21,353)	
Total Expenditures		59.24	7,367,820	48.54	7,409,710	48.95	6,917,511
Transfers (IN) or OUT	Trsfr From Student Aid		(109,319)		(109,319)		(109,319)
	Trsfr To Auxiliaries		33,880		33,880		33,880
Total Transfers (IN) or OUT			(75,439)		(75,439)		(75,439)
Ending Balance			3,458,866		4,358,600		5,373,115

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 277 - College Prep Mentoring LAW

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			250		(766)		(766)
Total Available			250		-766		-766
Expenditures	Cost of Good Sold		0		0		(766)
	Supplies_Expense		0		0		0
Total Expenditures			0		0		(766)
Transfers (IN) or OUT			0		0		0
Ending Balance			250		-766		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 278 - College Prep Mentoring

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			84,286		134,528		134,528
Total Available			84,286		134,528		134,528
Expenditures			0		0		0
Transfers (IN) or OUT	Trsfr To I G		70,000		134,528		134,528
Ending Balance			14,286		0		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 285 - Spanish Colonial Research Center

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		120,300		120,300		120,300
Beginning Balance			0		19,872		19,872
Total Available			120,300		140,172		140,172
Expenditures	GA TA RA PA Salary	.42	15,000		15,000		0
	Other Salaries	.58	15,000	.17	15,000	.18	10,642
	State Workstudy Salaries		0		0	.02	543
	Student Salaries		0		0	.12	3,741
	Technician Salary	1.00	58,787	1.00	58,787	1.00	60,295
	Accrued Annual Leave		0		0		(122)
	Fica		4,497		4,497		4,510
	Group Insurance		11,931		11,931		6,491
	Other Staff Benefits		2,273		2,273		2,171
	Retirement		10,670		10,670		10,943
	Unemployment Compensation		41		41		35
	Workers Compensation		81		81		101
	Supplies Expense		2,020		17,020		899
Total Expenditures		2.00	120,300	1.17	135,300	1.32	100,249
Transfers (IN) or OUT	Trsfr From Research		0		(15,000)		(15,000)
Ending Balance			0		19,872		54,924

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 287 - Census Data

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		400,300		400,300		400,300
Beginning Balance			140,340		111,465		117,128
Total Available			540,640		511,765		517,428
Expenditures	Administrative Professional	2.65	260,719	2.42	260,719	3.61	318,542
	Other Salaries		(1,893)		(1,893)		0
	Student Salaries		0	.12	0	.09	3,296
	Support Staff Salary		0		0	.17	9,216
	Accrued Annual Leave		56		56		349
	Fica		19,759		19,759		23,422
	Group Insurance		42,438		42,438		32,983
	Other Staff Benefits		9,321		9,321		11,799
	Retirement		46,995		46,995		59,488
	Unemployment Compensation		131		131		162
	Workers Compensation		286		286		398
	Contract Services		500		500		2,100
	Equipment		0		0		6,439
	Supplies Expense		17,188		17,188		7,160
	Travel		4,800		4,800		228
Total Expenditures		2.65	400,300	2.54	400,300	3.87	475,582
Transfers (IN) or OUT			0		0		0
Ending Balance			140,340		111,465		41,845

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 304 - Family Development

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		559,600		559,600		559,600
Beginning Balance			280,408		208,984		208,984
Total Available			840,008		768,584		768,584
Expenditures	Administrative Professional	11.00	734,190	5.78	734,190	4.72	332,796
	Federal Workstudy Salaries	.17	4,500		4,500		0
	Other Salaries		(539,348)		(539,348)		0
	Accrued Annual Leave		0		0		(1,889)
	Fica		51,909		51,909		23,896
	Group Insurance		92,196		92,196		41,707
	Other Staff Benefits		17,506		17,506		11,981
	Retirement		111,747		111,747		60,403
	Unemployment Compensation		281		281		167
	Workers Compensation		557		557		410
	Contract Services		25,500		25,500		187
	Electricity		1,250		1,250		(157)
	Equipment		2,000		2,000		1,238
	Fuel_Heat_Cool		1,600		1,600		(29)
	Sewer_Other		500		500		(42)
	Supplies_Expense		44,962		44,962		44,758
	Travel		10,250		10,250		2,984
Total Expenditures		11.17	559,600	5.78	559,600	4.72	518,410
Transfers (IN) or OUT			0		0		0
Ending Balance			280,408		208,984		250,175

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 335 - NM Historical Review

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	Private Gifts Grants and Contracts		0		1,500		1,105
	Sales and Services		21,500		21,500		14,892
Total Revenues			21,500		23,000		15,997
Beginning Balance			(9,777)		16,093		16,093
Total Available			11,723		39,093		32,090
Expenditures	Faculty Salaries		0		0		(9,847)
	Fica		0		0		(696)
	Group Insurance		0		0		(1,680)
	Other Staff Benefits		0		0		(367)
	Retirement		0		0		(1,787)
	Unemployment Compensation		0		0		(7)
	Workers Compensation		0		0		(12)
	Contract Services		200		200		0
	Equipment		400		400		0
	Supplies Expense		18,400		19,900		12,677
	Travel		2,500		2,500		0
Total Expenditures			21,500		23,000		(1,719)
Transfers (IN) or OUT			0		0		0
Ending Balance			-9,777		16,093		33,810

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 337 - Wildlife Law

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		97,800		97,800		97,800
Beginning Balance			10,397		11,980		11,980
Total Available			108,197		109,780		109,780
Expenditures	Administrative Professional	.90	54,465	.70	54,465	.64	46,429
	Other Salaries	.15	4,460	.01	4,460	.01	726
	Student Salaries	.08	2,000		2,000		0
	Support Staff Salary	.17	4,135	.07	4,135	.05	2,460
	Accrued Annual Leave		0		0		(2,544)
	Fica		4,824		4,824		3,198
	Group Insurance		9,717		9,717		9,174
	Other Staff Benefits		2,146		2,146		1,760
	Retirement		10,760		10,760		8,873
	Unemployment Compensation		32		32		25
	Workers Compensation		72		72		64
	Contract Services		2,300		2,300		0
	Supplies Expense		8,589		8,589		8,915
	Travel		6,000		6,000		5,813
Total Expenditures		1.30	109,500	.78	109,500	.70	84,893
Transfers (IN) or OUT			0		0		0
Ending Balance			-1,303		280		24,889

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 343 - SW Indian Law Clinic

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		211,900		211,900		211,900
Beginning Balance			49,933		50,874		50,874
Total Available			261,833		262,774		262,774
Expenditures	Faculty Salaries	1.00	146,961	1.07	146,961	.95	147,675
	Accrued Annual Leave		30		30		0
	Fica		11,243		11,243		10,323
	Group Insurance		16,636		16,636		19,062
	Other Staff Benefits		5,291		5,291		5,316
	Retirement		26,674		26,674		26,803
	Unemployment Compensation		73		73		74
	Workers Compensation		162		162		169
	Supplies_Expense		3,830		3,830		1,629
	Travel		1,000		1,000		907
Total Expenditures		1.00	211,900	1.07	211,900	.95	211,958
Transfers (IN) or OUT			0		0		0
Ending Balance			49,933		50,874		50,815

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 437 - Miscellaneous

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	Tuition and Fees		393,284		393,284		560,444
	State Appropriations		0		0		0
	Federal Grants and Contracts		0		0		0
	State Grants and Contracts		0		0		0
	Local Grants and Contracts		0		0		0
	Private Gifts Grants and Contracts		5,836,273		6,883,299		10,233,199
	Sales and Services		4,843,685		5,189,419		5,480,116
	Other Sources		3,235,110		4,168,890		4,423,925
	Federal Appropriations		45,491		45,491		43,620
Total Revenues			14,353,843		16,680,383		20,741,304
Beginning Balance			19,132,554		26,058,004		26,059,603
Total Available			33,486,397		42,738,387		46,800,907
Expenditures	Administrative Professional	30.49	1,979,279	26.74	2,074,271	27.55	2,376,601
	Faculty Salaries	4.33	321,677	5.18	548,132	6.64	739,114
	Federal Workstudy Salaries	.50	12,800	.40	13,200	.39	190
	GA TA RA PA Salary	3.00	107,569	10.63	370,431	10.90	671,665
	Other Salaries	3.65	571,889	4.45	523,939	4.86	276,689
	State Workstudy Salaries	.21	5,250	.41	5,950	.36	10,706
	Student Salaries	11.28	293,130	11.21	331,019	12.17	395,724
	Support Staff Salary	4.29	188,408	5.53	237,268	4.97	222,576
	Technician Salary	14.42	667,902	11.21	684,678	11.12	562,799
	Accrued Annual Leave		150		150		4,161
	Fica		196,626		210,303		283,596
	Group Insurance		316,209		344,025		538,949
	Other Staff Benefits		587,919		596,197		102,070
	Retirement		363,052		380,211		597,487
	Tuition Waivers		42,000		21,000		9,716
	Unemployment Compensation		2,839		2,941		2,080
	Workers Compensation		3,645		3,951		7,947
	Contract Services		1,156,918		1,469,299		1,567,765
	Cost of Good Sold		1,307,519		1,307,519		1,290,926
	Electricity		4,500		4,500		5,507
	Equipment		444,984		670,544		332,128
	Fuel_Heat_Cool		1,100		1,100		1,665
	Library Acquisition		1,941		1,941		0
	Officials Expense 63T3		10,000		10,000		4,124
	Services		0		30,000		35,268
	Sewer_Other		17,500		17,500		14,073
	Student Awards and Aid		1,349,493		2,650,137		2,180,663
	Supplies_Expense		5,765,954		4,666,501		5,200,217
	Travel		499,674		592,892		800,658
	Travel-Group		103,000		1,144,366		972,695
	Travel-Recruiting		24,057		24,057		2,010
	Water		0		0		456
	Internal Service Ctr Internal Sales		(446,210)		(444,210)		(599,380)
Total Expenditures		72.17	15,900,774	75.76	18,493,812	78.96	18,610,845
Transfers (IN) or OUT	Trsfr From Athletics		(451,497)		(451,497)		(451,497)
	Trsfr From Auxiliaries		0		0		0
	Trsfr From Endowments		0		0		0
	Trsfr From I G		(504,000)		(917,137)		(803,053)
	Trsfr From Plant Fund Major		0		(93,785)		(93,784)
	Trsfr From Plant Fund Minor		0		(167,926)		(141,460)
	Trsfr From Public Service		0		0		0
	Trsfr From Research		(277,450)		(372,598)		(373,888)
	Trsfr From Student Aid		(318,570)		(362,070)		(362,070)

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 437 - Miscellaneous

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Transfers (IN) or OUT	Trsfr From Student Social Cultural		(50,000)		(69,010)		(39,010)
	Trsfr To Athletics		431,718		431,718		322,218
	Trsfr To Auxiliaries		19,000		19,000		17,000
	Trsfr To Debt Service		168,282		168,282		168,282
	Trsfr To Endowments		0		0		2,402,218
	Trsfr To I G		1,208,519		1,735,480		1,308,706
	Trsfr To Plant Fund Major		0		100,000		100,000
	Trsfr To Plant Fund Minor		0		211,795		211,796
	Trsfr To Public Service		0		0		0
	Trsfr To Research		0		880		880
	Trsfr To Student Aid		0		0		0
	Trsfr To Student Social Cultural		0		4,648		4,648
Total Transfers (IN) or OUT			226,002		237,780		2,270,986
Ending Balance			17,359,621		24,006,795		25,919,071

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 455 - Mentoring Institute

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			791		1,600		0
Total Available			791		1,600		0
Expenditures							
	Administrative Professional		0		0		0
	Accrued Annual Leave		0		0		(3,235)
	Fica		0		0		0
	Group Insurance		0		0		0
	Other Staff Benefits		0		0		0
	Retirement		0		0		0
	Unemployment Compensation		0		0		0
	Workers Compensation		0		0		0
	Cost of Good Sold		0		0		0
	Supplies_Expense		0		0		(16)
Total Expenditures			0		0		(3,251)
Transfers (IN) or OUT			0		0		0
Ending Balance			791		1,600		3,251

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 474 - Land Grant Studies

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			87,084		178,825		178,826
Total Available			87,084		178,825		178,826
Expenditures	Accrued Annual Leave		0		0		(5,686)
	Supplies_Expense		0		0		63
Total Expenditures			0		0		(5,623)
Transfers (IN) or OUT			0		0		0
Ending Balance			87,084		178,825		184,449

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 566 - Ibero-American Science and Technology Edu Consortium ISTEAC

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			7,814		2,377		2,377
Total Available			7,814		2,377		2,377
Expenditures	Supplies_Expense		0		128		129
	Travel		0		2,248		2,248
Total Expenditures			0		2,376		2,377
Transfers (IN) or OUT			0		0		0
Ending Balance			7,814		1		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 574 - UNM Press

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		467,500		467,500		467,500
Beginning Balance			932		94		94
Total Available			468,432		467,594		467,594
Expenditures	Administrative Professional	2.50	160,978	2.50	160,978	2.50	160,979
	Technician Salary	2.00	92,417	1.97	92,417	1.75	81,670
	Accrued Annual Leave		50		50		204
	Fica		19,385		19,385		18,032
	Group Insurance		41,531		41,531		43,887
	Other Staff Benefits		9,122		9,122		8,735
	Retirement		45,991		45,991		44,041
	Unemployment Compensation		127		127		121
	Workers Compensation		279		279		306
	Contract Services		10,000		10,000		0
	Cost of Good Sold		36,720		36,814		107,807
	Supplies_Expense		50,900		50,900		1,790
Total Expenditures		4.50	467,500	4.47	467,594	4.25	467,572
Transfers (IN) or OUT			0		0		0
Ending Balance			932		0		21

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 578 - Judicial Education Center

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			282,490		431,600		431,599
Total Available			282,490		431,600		431,599
Expenditures							
	Administrative Professional	.25	29,148	.25	29,148	.25	29,148
	Other Salaries	.25	12,772	.07	12,772	.08	7,317
	Accrued Annual Leave		0		0		2,368
	Fica		3,207		3,207		2,242
	Group Insurance		5,810		5,810		3,109
	Other Staff Benefits		1,283		1,283		1,049
	Retirement		6,434		6,434		5,290
	Unemployment Compensation		21		21		18
	Workers Compensation		46		46		43
	Supplies_Expense		3,279		3,279		604
Total Expenditures		.50	62,000	.32	62,000	.33	51,188
Transfers (IN) or OUT			0		0		0
Ending Balance			220,490		369,600		380,411

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 580 - African American Student Services

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			84,604		74,665		74,151
Total Available			84,604		74,665		74,151
Expenditures							
	GA TA RA PA Salary		0		0		0
	Student Salaries		0		0		0
	Accrued Annual Leave		0		0		(2,308)
	Workers Compensation		0		0		0
	Contract Services		0		0		0
	Student Awards and Aid		0		0		0
	Supplies Expense		0		(4,500)		(12)
	Travel		0		0		0
Total Expenditures			0		(4,500)		(2,320)
Transfers (IN) or OUT							
	Trsfr To I G		0		69,651		69,651
	Trsfr To Student Aid		0		4,500		4,500
Total Transfers (IN) or OUT			0		74,151		74,151
Ending Balance			84,604		5,014		2,319

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 581 - Africana Studies

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			28,052		(25,250)		(25,250)
Total Available			28,052		-25,250		-25,250
Expenditures							
	Faculty Salaries		0		0		0
	Accrued Annual Leave		0		0		(4,223)
	Fica		0		0		0
	Group Insurance		0		0		0
	Other Staff Benefits		0		0		0
	Retirement		0		0		0
	Unemployment Compensation		0		0		0
	Workers Compensation		0		0		0
	Supplies_Expense		0		1,192		(21)
Total Expenditures			0		1,192		(4,244)
Transfers (IN) or OUT							
	Trsfr From I G		0		0		(24,057)
	Trsfr From Plant Fund Minor		0		(1,192)		(1,192)
Total Transfers (IN) or OUT			0		(1,192)		(25,249)
Ending Balance			28,052		-25,250		4,244

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 582 - Native American Studies

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			56,881		122,074		122,073
Total Available			56,881		122,074		122,073
Expenditures							
	GA TA RA PA Salary		0	.02	800	.01	412
	Fica		0		480		284
	Group Insurance		0		480		238
	Other Staff Benefits		0		280		138
	Unemployment Compensation		0		10		2
	Workers Compensation		0		20		5
	Contract Services		0		0		0
	Supplies_Expense		0		150		43
	Travel		0		3,400		2,490
Total Expenditures			0	.02	5,620	.01	3,612
Transfers (IN) or OUT			0		0		118,462
Ending Balance			56,881		116,454		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 583 - Chicano & Chicana Studies

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			196		(39,451)		(38,613)
Total Available			196		-39,451		-38,613
Expenditures							
	Accrued Annual Leave		0		0		(5,346)
	Fica		0		0		515
	Group Insurance		0		0		551
	Other Staff Benefits		0		0		254
	Unemployment Compensation		0		0		4
	Workers Compensation		0		0		8
	Supplies_Expense		0		0		(20)
Total Expenditures			0		0		(4,034)
Transfers (IN) or OUT			0		0		0
Ending Balance			196		-39,451		-34,578

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 584 - Bureau of Business & Econ Research

	Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
	FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues		0		0		0
Beginning Balance		(13,434)		5,363		0
Total Available		-13,434		5,363		0
Expenditures		0		0		0
Transfers (IN) or OUT		0		0		0
Ending Balance		-13,434		5,363		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 585 - Grow Your Own Teacher Network

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	Other Sources		0		0		69
Beginning Balance			93,887		29,323		29,324
Total Available			93,887		29,323		29,393
Expenditures	Other Salaries		0	.10	0	.07	2,497
	Fica		0		0		191
	Unemployment Compensation		0		0		1
	Workers Compensation		0		0		3
	Cost of Good Sold		0		0		(844)
	Student Awards and Aid		0		0		100
	Supplies Expense		0		0		22,491
	Travel		0		0		4,953
Total Expenditures			0	.10	0	.07	29,392
Transfers (IN) or OUT			0		0		0
Ending Balance			93,887		29,323		1

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 587 - Career Soft Skills & Technical Education

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			0		499,131		499,131
Total Available			0		499,131		499,131
Expenditures							
	Administrative Professional	.35	37,578	.35	37,578	.35	37,578
	Accrued Annual Leave		0		0		1,667
	Fica		2,875		2,875		2,651
	Group Insurance		6,834		6,834		5,367
	Other Staff Benefits		1,353		1,353		1,353
	Retirement		6,820		6,820		6,820
	Unemployment Compensation		26		26		19
	Workers Compensation		43		43		45
	Contract Services		378,893		378,893		0
	Supplies_Expense		57,698		57,698		278
Total Expenditures		.35	492,120	.35	492,120	.35	55,778
Transfers (IN) or OUT			0		0		0
Ending Balance			-492,120		7,011		443,354

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 591 - Natural Heritage NM Database

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		52,300		52,300		52,300
Beginning Balance			57		259		259
Total Available			52,357		52,559		52,559
Expenditures	Administrative Professional	.14	10,082	.06	10,082		0
	Faculty Salaries	.04	5,280	.03	5,280	.01	1,400
	Fica		1,160		1,160		100
	Group Insurance		1,777		1,777		170
	Other Staff Benefits		677		677		50
	Retirement		2,757		2,757		254
	Unemployment Compensation		12		12		1
	Workers Compensation		22		22		2
	Contract Services		28,850		28,850		31,724
	Supplies_Expense		1,500		1,500		588
	Travel		183		183		0
Total Expenditures		.18	52,300	.09	52,300	.01	34,289
Transfers (IN) or OUT	Trsfr To Research		0		0		17,617
Ending Balance			57		259		654

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 600 - NM Teacher Pipeline

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		100,000		100,000		100,000
Beginning Balance			70,383		90,760		90,760
Total Available			170,383		190,760		190,760
Expenditures	Faculty Salaries		0	.27	0	.20	10,000
	Support Staff Salary		0	.07	0	.08	3,755
	Accrued Annual Leave		0		0		162
	Fica		0		0		1,052
	Other Staff Benefits		0		0		135
	Retirement		0		0		2,497
	Unemployment Compensation		0		0		7
	Workers Compensation		0		0		20
	Student Awards and Aid		0		0		26,550
	Supplies_Expense		100,000		135,000		84,247
	Travel		0		0		685
Total Expenditures			100,000	.34	135,000	.28	129,110
Transfers (IN) or OUT			0		0		0
Ending Balance			70,383		55,760		61,652

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 601 - Tribal Education Initiatives

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		1,060,100		1,060,100		1,060,100
	Other Sources		0		0		(69)
Total Revenues			1,060,100		1,060,100		1,060,031
Beginning Balance			616,545		927,947		927,947
Total Available			1,676,645		1,988,047		1,987,978
Expenditures	Administrative Professional	1.00	58,229	1.50	58,229	1.54	96,469
	Faculty Salaries	1.00	25,000	.04	25,000	.33	28,658
	Federal Workstudy Salaries		0	.05	0	.03	1,359
	GA TA RA PA Salary	1.11	40,000	2.20	40,000	2.31	109,967
	State Workstudy Salaries		0	.01	0	.01	342
	Student Salaries	.88	23,000	.71	23,000	.92	33,684
	Support Staff Salary	1.00	40,518	.91	40,518	.99	44,064
	Accrued Annual Leave		0		0		2,957
	Fica		10,298		10,298		14,477
	Group Insurance		26,516		26,516		24,680
	Other Staff Benefits		5,198		5,198		4,912
	Retirement		24,433		24,433		30,527
	Tuition Waivers		14,000		14,000		17,743
	Unemployment Compensation		95		95		86
	Workers Compensation		186		186		362
	Contract Services		108,409		108,409		70,282
	Equipment		8,900		8,900		1,277
	Student Awards and Aid		0		0		931
	Supplies Expense		654,218		654,218		142,707
	Travel		21,100		21,100		29,514
Total Expenditures		4.99	1,060,100	5.42	1,060,100	6.13	654,998
Transfers (IN) or OUT			0		0		0
Ending Balance			616,545		927,947		1,332,981

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 602 - State Appropriations Various

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		160,000		2,500,000		2,500,000
Beginning Balance			0		0		0
Total Available			160,000		2,500,000		2,500,000
Expenditures	Supplies_Expense		160,000		0		0
Transfers (IN) or OUT	Trsfr To Endowments		0		2,500,000		2,500,000
Ending Balance			0		0		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 605 - BBER Legislative Compensation Study

Original Budget 2025 PERIOD 14	Revised Budget 2025 PERIOD 14	Actuals 2025 PERIOD 14
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	FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues		0		0		0
Beginning Balance		0		300		0
Total Available		0		300		0
Expenditures		0		0		0
Transfers (IN) or OUT		0		0		0
Ending Balance		0		300		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 606 - BBER State/Local Fiscal Impact Study

	Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
	FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues		0		0		0
Beginning Balance		0		0		0
Total Available		0		0		0
Expenditures		0		0		0
Transfers (IN) or OUT		0		0		0
Ending Balance		0		0		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 608 - Border Justice Initiative

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		188,200		188,200		188,200
Beginning Balance			(1,669)		(22,726)		(22,726)
Total Available			186,531		165,474		165,474
Expenditures	Administrative Professional	.40	29,912	.40	29,912	.40	32,654
	Faculty Salaries	1.99	76,426	.33	76,426	.25	27,295
	GA TA RA PA Salary		0	.04	0	.13	5,160
	Other Salaries		0	.33	0	.25	16,377
	State Workstudy Salaries		0	.06	0	.05	1,423
	Student Salaries		0	.14	0	.11	2,893
	Accrued Annual Leave		22		22		436
	Fica		19,828		19,828		5,696
	Group Insurance		5,049		5,049		9,557
	Other Staff Benefits		499		499		1,176
	Retirement		2,514		2,514		5,927
	Unemployment Compensation		124		124		38
	Workers Compensation		269		269		103
	Contract Services		0		0		36,429
	Services		0		0		950
	Supplies_Expense		38,557		38,557		37,300
	Travel		15,000		15,000		3,924
Total Expenditures		2.39	188,200	1.30	188,200	1.19	187,338
Transfers (IN) or OUT			0		0		0
Ending Balance			-1,669		-22,726		-21,865

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 613 - Wild Friends Program

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		77,400		77,400		77,400
Beginning Balance			0		3,732		3,732
Total Available			77,400		81,132		81,132
Expenditures	Administrative Professional	.78	47,599	.65	47,599	.60	42,003
	Accrued Annual Leave		0		0		(1,388)
	Fica		3,641		3,641		2,798
	Group Insurance		7,802		7,802		7,562
	Other Staff Benefits		1,723		1,723		1,512
	Retirement		8,639		8,639		7,624
	Unemployment Compensation		24		24		21
	Workers Compensation		52		52		54
	Supplies_Expense		3,420		3,420		359
	Travel		4,500		4,500		3,879
Total Expenditures		.78	77,400	.65	77,400	.60	64,424
Transfers (IN) or OUT			0		0		0
Ending Balance			0		3,732		16,708

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 615 - Community Internship Program - CCS

	Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
	FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues		0		0		0
Beginning Balance		0		838		0
Total Available		0		838		0
Expenditures		0		0		0
Transfers (IN) or OUT		0		0		0
Ending Balance		0		838		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 616 - Indigenous Design & Planning Institute

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			0		21,510		21,510
Total Available			0		21,510		21,510
Expenditures							
	Administrative Professional		0		0		550
	Support Staff Salary		0	.43	0	.26	14,486
	Accrued Annual Leave		0		0		(3,229)
	Fica		0		0		1,147
	Group Insurance		0		0		1,925
	Other Staff Benefits		0		0		545
	Retirement		0		0		2,724
	Unemployment Compensation		0		0		8
	Workers Compensation		0		0		18
	Supplies_Expense		0		21,510		91
Total Expenditures			0	.43	21,510	.26	18,265
Transfers (IN) or OUT			0		0		0
Ending Balance			0		0		3,246

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 617 - Reserve Officers Training Program

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			0		12		11
Total Available			0		12		11
Expenditures	Cost of Good Sold		0		0		11
	Supplies_Expense		0		0		0
Total Expenditures			0		0		11
Transfers (IN) or OUT			0		0		0
Ending Balance			0		12		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 618 - Teacher Education Programs

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		60,000		60,000		60,000
Beginning Balance			0		(2,423)		(2,423)
Total Available			60,000		57,577		57,577
Expenditures	Faculty Salaries		0	.80	0	.60	43,476
	Fica		0		0		2,927
	Group Insurance		0		0		6,709
	Other Staff Benefits		0		0		1,514
	Retirement		0		0		7,891
	Unemployment Compensation		0		0		21
	Workers Compensation		0		0		51
	Supplies_Expense		60,000		60,000		313
Total Expenditures			60,000	.80	60,000	.60	62,902
Transfers (IN) or OUT			0		0		0
Ending Balance			0		-2,423		-5,326

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 622 - HS Forensics Speech & Debate (Mock Trials) Pass Through

Original	Revised	
Budget 2025	Budget 2025	Actuals 2025
PERIOD 14	PERIOD 14	PERIOD 14

		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		100,000		100,000		100,000
Beginning Balance			0		0		0
Total Available			100,000		100,000		100,000
Expenditures	Contract Services		98,149		98,149		98,149
	Supplies_Expense		1,851		1,851		1,851
Total Expenditures			100,000		100,000		100,000
Transfers (IN) or OUT			0		0		0
Ending Balance			0		0		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 624 - School of Public Administration

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		100,000		100,000		100,000
Beginning Balance			0		7,733		7,733
Total Available			100,000		107,733		107,733
Expenditures	Administrative Professional		0	.12	0	.09	6,225
	Faculty Salaries	.74	60,892	.79	63,758	.74	61,272
	Fica		4,444		4,444		4,888
	Group Insurance		0		4,857		9,129
	Other Staff Benefits		3,726		3,726		2,402
	Retirement		10,543		10,543		12,251
	Unemployment Compensation		41		41		33
	Workers Compensation		63		63		87
	Student Awards and Aid		0		0		4,950
	Supplies_Expense		20,291		20,291		506
Total Expenditures		.74	100,000	.91	107,723	.83	101,743
Transfers (IN) or OUT			0		0		0
Ending Balance			0		10		5,991

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 625 - Center of Excellence in Bioscience

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		325,200		325,200		325,200
	Sales and Services		0		0		0
Total Revenues			325,200		325,200		325,200
Beginning Balance			0		134,164		134,164
Total Available			325,200		459,364		459,364
Expenditures	Administrative Professional	1.20	178,809	2.00	178,799	2.20	200,711
	Accrued Annual Leave		0		0		698
	Fica		0		0		14,411
	Group Insurance		0		0		17,764
	Other Staff Benefits		0		64,611		7,226
	Retirement		0		0		36,429
	Unemployment Compensation		0		0		100
	Workers Compensation		0		0		241
	Charge Inst. Support		0		13,516		0
	Supplies Expense		146,391		80,216		62,538
	Travel		0		4,058		2,957
Total Expenditures		1.20	325,200	2.00	341,200	2.20	343,075
Transfers (IN) or OUT	Trsfr From Research		0		(16,000)		(16,000)
	Trsfr To Public Service		0		0		0
Total Transfers (IN) or OUT			0		(16,000)		(16,000)
Ending Balance			0		134,164		132,289

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 627 - African American Student Services (SB192)

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			0		(514)		0
Total Available			0		-514		0
Expenditures							
	Contract Services		0		0		0
	Supplies_Expense		0		0		0
Total Expenditures			0		0		0
Transfers (IN) or OUT			0		0		0
Ending Balance			0		-514		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 628 - Law School Recruitment & Retention (SB192)

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriation Reversion		0		0		(1)
Beginning Balance			0		1		1
Total Available			0		1		0
Expenditures	Supplies_Expense		0		0		0
Transfers (IN) or OUT			0		0		0
Ending Balance			0		1		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 629 - Family Development Program (SB192)

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriation Reversion		0		0		(5,067)
Beginning Balance			0		5,067		5,067
Total Available			0		5,067		0
Expenditures	Equipment		0		0		0
	Supplies_Expense		0		0		0
Total Expenditures			0		0		0
Transfers (IN) or OUT			0		0		0
Ending Balance			0		5,067		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 630 - Open Education Resources Pilot Program (SB192)

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			0		(1,368)		(1,368)
Total Available			0		-1,368		-1,368
Expenditures	Contract Services		0		0		0
Transfers (IN) or OUT			0		0		0
Ending Balance			0		-1,368		-1,368

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 631 - Chicano & Chicana Studies (SB192)

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriation Reversion		0		0		(24,373)
Beginning Balance			0		24,373		24,373
Total Available			0		24,373		0
Expenditures	Faculty Salaries		0		0		0
	GA TA RA PA Salary		0	.03	0		0
	Fica		0		0		0
	Group Insurance		0		0		0
	Retirement		0		0		0
	Unemployment Compensation		0		0		0
	Workers Compensation		0		0		0
	Contract Services		0		0		0
	Student Awards and Aid		0		0		0
	Supplies_Expense		0		0		0
	Travel		0		0		0
Total Expenditures			0	.03	0		0
Transfers (IN) or OUT			0		0		0
Ending Balance			0		24,373		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 632 - Student Mental Health (SB192)

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			0		(2,660)		(2,660)
Total Available			0		-2,660		-2,660
Expenditures			0		0		0
Transfers (IN) or OUT	Trsfr From Auxiliaries		0		(2,660)		(2,660)
Ending Balance			0		0		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 633 - Asian American Pacific Islander RC (SB192)

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriation Reversion		0		0		(1,222)
Beginning Balance			0		1,259		1,260
Total Available			0		1,259		38
Expenditures	Contract Services		0		0		0
	Supplies_Expense		0		0		0
Total Expenditures			0		0		0
Transfers (IN) or OUT	Trsfr To Student Social Cultural		0		37		37
Ending Balance			0		1,222		1

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 643 - Natural Heritage NM DB NMGRO

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		160,000		160,000		160,000
Beginning Balance			0		0		0
Total Available			160,000		160,000		160,000
Expenditures	Administrative Professional		0		13,650		0
	Faculty Salaries		0		9,500		0
	Other Salaries		0		3,500		0
	Fica		0		0		0
	Group Insurance		0		0		0
	Other Staff Benefits		0		11,589		0
	Retirement		0		0		0
	Unemployment Compensation		0		0		0
	Workers Compensation		0		0		0
	Contract Services		0		73,592		0
	Equipment		0		15,000		0
	Supplies_Expense		160,000		5,761		452
	Travel		0		1,000		95
Total Expenditures			160,000		133,592		547
Transfers (IN) or OUT	Trsfr To Plant Fund Minor		0		26,408		26,408
Ending Balance			0		0		133,045

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 645 - Chicana and Chicano Studies NMGRO

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		520,000		520,000		520,000
Beginning Balance			0		0		0
Total Available			520,000		520,000		520,000
Expenditures	Faculty Salaries		0	.01	0	.06	7,655
	GA TA RA PA Salary		0	3.87	194,000	4.80	190,339
	State Workstudy Salaries		0	.03	822	.03	821
	Student Salaries		0	.34	7,088	.40	11,614
	Fica		0		0		721
	Group Insurance		0		0		45,260
	Retirement		0		0		1,389
	Unemployment Compensation		0		0		4
	Workers Compensation		0		93		232
	Contract Services		0		5,862		12,062
	Student Awards and Aid		0		44,171		70,321
	Supplies_Expense		520,000		259,824		60,644
	Travel		0		8,129		22,760
	Water		0		11		116
Total Expenditures			520,000	4.25	520,000	5.29	423,938
Transfers (IN) or OUT			0		0		0
Ending Balance			0		0		96,064

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 646 - SAP Educational Programs NMGRO

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		160,000		160,000		160,000
Beginning Balance			0		0		0
Total Available			160,000		160,000		160,000
Expenditures	GA TA RA PA Salary		0	.29	4,580	.33	13,630
	Group Insurance		0		0		5,503
	Retirement		0		1,617		0
	Workers Compensation		0		0		15
	Contract Services		0		145,000		145,014
	Supplies Expense		160,000		6,303		2,321
	Travel		0		2,500		0
Total Expenditures			160,000	.29	160,000	.33	166,483
Transfers (IN) or OUT			0		0		0
Ending Balance			0		0		-6,483

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Budget Unit 648 - AISS Ambassador Program NMGRO

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		200,000		200,000		200,000
Beginning Balance			0		0		0
Total Available			200,000		200,000		200,000
Expenditures	Student Awards and Aid		0		0		102,000
	Supplies Expense		200,000		200,000		3,088
	Travel		0		0		2,597
Total Expenditures			200,000		200,000		107,685
Transfers (IN) or OUT			0		0		0
Ending Balance			0		0		92,314

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Summary for Exhibit 17a

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	Tuition and Fees		393,284		393,284		560,444
	State Appropriations		6,978,400		9,318,400		9,318,400
	Federal Grants and Contracts		0		0		0
	State Grants and Contracts		0		0		0
	Local Grants and Contracts		0		0		0
	Private Gifts Grants and Contracts		10,957,371		12,052,897		15,951,690
	Sales and Services		5,168,785		5,488,159		5,756,285
	Other Sources		3,765,445		4,724,067		4,968,095
	Federal Appropriations		45,491		45,491		43,620
	State Appropriation Reversion		0		0		(30,663)
Total Revenues			27,308,776		32,022,298		36,567,871
Beginning Balance			24,596,891		33,664,370		33,664,370
Total Available			51,905,667		65,686,668		70,232,241
Expenditures	Administrative Professional	80.22	5,903,858	68.93	5,978,838	69.84	5,827,455
	Faculty Salaries	9.16	655,236	8.57	894,057	9.84	1,075,699
	Federal Workstudy Salaries	.67	17,300	.52	19,752	.49	3,240
	GA TA RA PA Salary	4.53	162,569	17.08	624,811	18.49	991,173
	Other Salaries	6.21	198,800	5.37	85,391	5.70	327,346
	State Workstudy Salaries	.21	5,250	.54	6,772	.49	14,759
	Student Salaries	18.11	449,930	16.62	483,036	18.05	557,128
	Support Staff Salary	12.48	573,473	11.63	539,845	11.38	557,439
	Technician Salary	35.42	1,690,171	29.41	1,693,599	29.18	1,517,854
	Accrued Annual Leave		314		314		(11,684)
	Fica		623,973		621,824		654,393
	Group Insurance		969,776		1,051,278		1,224,639
	Other Staff Benefits		783,008		863,385		282,075
	Retirement		1,331,894		1,321,802		1,513,959
	Tuition Waivers		56,000		35,000		27,459
	Unemployment Compensation		6,165		6,170		4,642
	Workers Compensation		9,789		(6,421)		14,807
	Charge Inst. Support		0		13,516		0
	Contract Services		2,833,158		3,403,949		3,247,477
	Cost of Good Sold		1,344,239		1,344,333		1,397,136
	Electricity		35,750		35,750		37,340
	Equipment		474,284		725,534		363,508
	Fuel_Heat_Cool		5,700		5,700		2,205
	Library Acquisition		1,941		1,941		0
	Officials Expense 63T3		10,000		10,000		4,124
	Services		0		30,000		36,218
	Sewer_Other		18,000		18,000		14,032
	Student Awards and Aid		1,349,493		2,694,308		2,385,515
	Supplies_Expense		9,737,139		8,115,192		6,976,906
	Travel		670,257		794,124		986,374
	Travel-Group		103,000		1,144,366		972,695
	Travel-Recruiting		24,057		24,057		2,010
	Water		1,500		1,511		572
	Internal Service Ctr Internal Sales		(471,710)		(457,385)		(620,733)
Total Expenditures		167.00	29,574,314	158.67	32,124,349	163.46	30,387,761
Transfers (IN) or OUT	Trsfr From Athletics		(451,497)		(451,497)		(451,497)
	Trsfr From Auxiliaries		0		(2,660)		(2,660)
	Trsfr From Endowments		0		0		0
	Trsfr From I G		(504,000)		(917,137)		(905,970)
	Trsfr From Plant Fund Major		0		(93,785)		(93,784)
	Trsfr From Plant Fund Minor		0		(169,118)		(142,652)
	Trsfr From Public Service		0		0		0

Run on: 09/11/2025

Exhibit 17a - UNM MAIN Campus - Detail of Public Service Activities

Summary for Exhibit 17a

		Original Budget 2025 PERIOD 14	Revised Budget 2025 PERIOD 14	Actuals 2025 PERIOD 14			
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Transfers (IN) or OUT	Trsfr From Research		(277,450)		(403,598)		(404,888)
	Trsfr From Student Aid		(427,889)		(471,389)		(471,389)
	Trsfr From Student Social Cultural		(50,000)		(69,010)		(39,010)
	Trsfr To Athletics		431,718		431,718		322,218
	Trsfr To Auxiliaries		52,880		52,880		50,880
	Trsfr To Debt Service		168,282		168,282		168,282
	Trsfr To Endowments		0		2,500,000		4,902,218
	Trsfr To I G		1,278,519		2,050,187		1,741,876
	Trsfr To Plant Fund Major		0		100,000		100,000
	Trsfr To Plant Fund Minor		0		238,203		238,204
	Trsfr To Public Service		0		0		0
	Trsfr To Research		0		880		18,497
	Trsfr To Student Aid		0		4,500		4,500
	Trsfr To Student Social Cultural		0		4,685		4,686
Total Transfers (IN) or OUT		220,563		2,973,141		5,039,511	
Ending Balance		22,110,790		30,589,178		34,804,969	

Run on: 09/11/2025

**Exhibit 18 - UNM MAIN Campus
Summary of Internal Services**

		Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14			
		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
Revenues	Sales and Services		12,959,034		0		13,019,251		0		18,192,772.71		.00
	Other Sources		(3,715,619)		0		(3,706,619)		0		(4,035,514.51)		.00
	Federal Grants and Contracts		0		96,662		0		96,662		.00		7,718.00
	State Grants and Contracts		0		106,838		0		106,838		.00		43,212.00
	Tuition and Fees		5,068,988		0		5,068,988		0		5,437,362.00		.00
Total Revenues			14,312,403		203,500		14,381,620		203,500		19,594,620.20		50,930.00
Beginning Balance			14,378,236		0		17,512,950		0		17,512,950.08		.00
Total Available			28,690,639		203,500		31,894,570		203,500		37,107,570.28		50,930.00
Expenditures	Administrative Professional	247.94	24,158,841		0	228.50	24,135,892		0	228.99	23,437,935.44		.00
	Faculty Salaries	2.47	2,264,498		0	2.31	2,258,594		0	3.40	2,091,247.23		.00
	Federal Workstudy Salaries		0	3.72	96,662	.08	117	3.72	96,662	.09	2,572.56	.30	7,718.00
	GA TA RA PA Salary	2.91	115,938		0	1.96	132,294		0	2.04	115,342.94		.00
	Other Salaries	.20	1,087,005		0	2.07	699,221		0	2.16	110,903.39		.00
	State Workstudy Salaries	.02	500	4.11	106,838	.49	2,963	4.11	106,838	.47	14,404.13	1.66	43,212.00
	Student Salaries	27.70	725,861		0	40.58	800,407		0	40.66	1,321,188.83		.00
	Support Staff Salary	40.40	2,652,888		0	27.91	2,326,016		0	27.52	2,019,336.84		.00
	Technician Salary	110.37	6,001,033		0	95.89	5,955,872		0	98.23	5,953,451.44		.00
	Accrued Annual Leave		14,103		0	.11	409,103		0	.08	611,385.23		.00
	Discounts		646,000		0		696,736		0		368,934.50		.00
	FB On Accrued Annual Leave		29		0		29		0		.00		.00
	Fica		2,594,079		0		2,599,892		0		2,431,870.04		.00
	Group Insurance		9,835,022		0		9,056,637		0		8,881,335.87		.00
	Other Staff Benefits		2,383,969		0		2,145,913		0		1,840,327.72		.00
	Retirement		5,434,755		0		5,453,515		0		5,279,128.75		.00
	Tuition Waivers		7,263,250		0		7,539,852		0		7,860,187.43		.00
	Unemployment Compensation		30,795		0		22,642		0		16,445.57		.00
	Workers Compensation		78,027		0		91,889		0		138,400.12		.00
	Charge Inst. Support		1,304,900		0		1,304,900		0		1,304,900.00		.00
	Contract Services		4,428,453		0		4,897,824		0		5,565,733.87		.00
	Cost of Good Sold		10,231,035		0		8,647,386		0		9,362,559.79		.00
	Electricity		5,895,186		0		7,532,152		0		9,649,754.42		.00
	Equipment		545,968		0		591,187		0		449,918.94		.00
	Fuel_Heat_Cool		7,282,968		0		6,207,968		0		5,255,520.92		.00
	Operating Expense Labor Contingency		0		0		0		0		89,833.73		.00
	Property Insurance		855,425		0		855,425		0		1,145,685.04		.00
	Services		79		0		79		0		18,790.71		.00
	Sewer_Other		327,067		0		328,007		0		307,195.99		.00
	Student Awards and Aid		0		0		0		0		35.00		.00
	Supplies_Expense		23,811,564		0		28,562,534		0		24,776,267.25		.00
	Travel		297,381		0		333,044		0		348,454.06		.00
Travel-Recruiting		0		0		700		0		652.12		.00	
Water		156,501		0		156,501		0		168,013.60		.00	
Total Expenditures		432.01	120,423,120	7.83	203,500	399.90	123,745,291	7.83	203,500	403.64	120,937,713.47	1.96	50,930.00
General Charges	Internal Service Ctr Internal Sales		(106,643,767)		0		(98,948,424)		0		(98,037,549.67)		.00
Net Expenditures			13,779,353		203,500		24,796,867		203,500		22,900,163.80		50,930.00
Transfers (IN) or OUT			3,621,831		0		3,072,233		0		2,852,439.83		.00
Ending Balance			11,289,455		0		4,025,470		0		11,354,966.65		.00

Run on: 09/11/2025

**Exhibit 19 - UNM MAIN Campus
Summary of Student Aid Grants and Stipends**

			Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14		
			Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	
Revenues	Federal Grants and Contracts	Federal Workstudy	0	714,000	0	750,000	.00	747,347.00	
		Graduate STEM Scholarship	0	0	0	0	.00	2,469,600.00	
		TEACH Grant	0	70,000	0	70,000	.00	42,438.00	
		Undergrad-Instr Program Stipends	0	4,450,000	0	10,257,622	.00	11,456,662.00	
		Undergrad-Pell Grants	0	48,875,000	0	52,110,000	.00	53,918,894.00	
		Undergrad-SEOG	0	2,100,000	0	2,100,000	.00	1,320,027.00	
	State Grants and Contracts	CHE Branch Scholarships	3,896	0	3,896	0	.00	.00	
		Graduate STEM Scholarship	0	1,980,000	0	2,599,200	.00	.00	
		Graduate Scholarship	0	270,000	0	270,000	.00	154,800.00	
		NM Opportunity Scholarship	0	74,500,000	0	74,500,000	.00	73,116,462.00	
		NM Scholars	45,311	0	45,311	0	37,032.61	42,879.00	
		State Workstudy	0	100,000	0	400,000	.00	357,692.00	
		Success Scholarships (Lottery)	45,000,000	0	0	47,399,124	.00	50,973,923.00	
		Teacher Prep Scholarships	0	540,000	0	816,262	.00	914,611.00	
		Undergrad-SSIG	0	2,800,000	0	2,800,000	.00	1,663,146.00	
		Private and Other Sources	Access Grant/Need-Based/Merit	0	0	0	0	32,889.00	.00
	Gifts for Schools and Fellowships		9,061,573	0	9,228,909	0	14,173,737.47	.00	
	Miscellaneous		3,410,411	0	3,410,411	0	3,416,318.92	.00	
	Navajo Tribal Scholarships		0	2,101,600	0	2,101,600	.00	2,081,182.00	
	Special Appropriation	GPSA HSC Clinical Rotations	0	0	0	0	(1,725.00)	.00	
		Other	749,952	0	779,683	0	767,157.81	.00	
	Total Revenues			58,271,143	138,500,600	13,468,210	196,173,808	18,425,410.81	199,259,663.00
	Beginning Balance								
Total Available			83,562,346	138,500,600	53,945,532	196,173,808	58,902,733.19	199,259,663.00	
Expenditures	Federal Grants and Contracts	Federal Workstudy	0	714,000	0	750,000	.00	747,347.00	
		Graduate STEM Scholarship	0	0	0	0	.00	2,469,600.00	
		TEACH Grant	0	70,000	0	70,000	.00	42,438.00	
		Undergrad-Instr Program Stipends	0	4,450,000	0	10,257,622	.00	11,456,662.00	
		Undergrad-Pell Grants	0	48,875,000	0	52,110,000	.00	53,918,894.00	
		Undergrad-SEOG	0	2,100,000	0	2,100,000	.00	1,320,027.00	
	State Grants and Contracts	CHE Branch Scholarships	3,896	0	3,896	0	.00	.00	
		Graduate Fellowships	0	0	0	0	10,000.00	.00	
		Graduate STEM Scholarship	0	1,980,000	0	2,599,200	.00	.00	
		Graduate Scholarship	0	270,000	0	270,000	.00	154,800.00	
		NM Opportunity Scholarship	0	74,500,000	0	74,500,000	.00	73,116,462.00	
		NM Scholars	45,311	0	45,311	0	.00	42,879.00	
		State Workstudy	0	100,000	0	400,000	.00	357,692.00	
		Success Scholarships (Lottery)	45,000,000	0	0	47,399,124	(459,184.36)	50,973,923.00	
		Teacher Prep Scholarships	0	540,000	0	816,262	.00	914,611.00	
		Undergrad-SSIG	0	2,800,000	0	2,800,000	.00	1,663,146.00	
	Private and Other Sources	Access Grant/Need-Based/Merit	19,694,029	0	16,671,058	0	15,073,524.05	.00	
		Gifts for Schools and Fellowships	13,893,216	0	15,338,564	0	11,895,524.57	.00	
		Graduate-3% Scholarships	1,779,070	0	1,779,070	0	500,638.00	.00	
		Miscellaneous	6,609,907	0	6,676,925	0	6,496,990.18	.00	
		Navajo Tribal Scholarships	0	2,101,600	0	2,101,600	.00	2,081,182.00	
		Undergraduate-3% Scholarships	4,691,385	0	4,691,385	0	5,295,656.87	.00	
	Other	Miscellaneous	867,812	0	1,265,585	0	812,044.74	.00	
Total Expenditures			92,584,626	138,500,600	46,471,794	196,173,808	39,625,194.05	199,259,663.00	
Transfers (IN) or OUT			(20,167,086)	0	(20,093,612)	0	(21,166,266.68)	.00	
Ending Balance			11,144,806	0	27,567,350	0	40,443,805.82	.00	

Run on: 09/11/2025

**Exhibit 20 - UNM MAIN Campus
Summary of Auxiliary Enterprises**

		Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14				
		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	
Revenues	Tuition and Fees		8,141,450		0		8,311,450		0		8,337,135.00		.00	
	Federal Grants and Contracts		0		152,625		0		152,625		.00		118,606.00	
	State Grants and Contracts		0		203,500		0		203,500		.00		127,136.00	
	Sales and Services		52,130,812		0		55,395,007		0		57,021,005.89		.00	
	Other Sources		1,596,431		0		1,596,431		0		1,752,832.94		.00	
Total Revenues			61,868,693		356,125		65,302,888		356,125		67,110,973.83		245,742.00	
Beginning Balance			5,959,480		0		11,029,486		0		11,029,486.44		.00	
Total Available			67,828,173.00		356,125.00		76,332,374.00		356,125.00		78,140,460.27		245,742.00	
Expenditures	Administrative Professional	85.00	7,556,048		0	83.50	7,358,367		0	84.72	7,547,601.29		.00	
	Federal Workstudy Salaries	1.67	43,410	5.87	152,625	1.43	43,410	5.87	152,625	1.38	39,535.43	4.56	118,606.00	
	GA TA RA PA Salary		0		0		0		0	.22	16,139.05		.00	
	Other Salaries	15.30	1,443,081		0	13.63	816,793		0	14.67	584,432.60		.00	
	State Workstudy Salaries	.92	23,800	7.83	203,500	1.61	26,220	7.83	203,500	1.51	42,378.81	4.89	127,136.00	
	Student Salaries	84.11	1,871,030		0	85.69	1,864,416		0	84.66	1,714,653.95		.00	
	Support Staff Salary	40.50	1,989,263		0	37.83	1,993,859		0	38.95	1,867,176.27		.00	
	Technician Salary	153.50	6,977,493		0	140.54	7,017,233		0	144.40	6,979,794.61		.00	
	Accrued Annual Leave		23,474		0		23,474		0		136,981.21		.00	
	Fica		1,299,476		0		1,250,775		0		1,239,919.56		.00	
	Group Insurance		2,161,755		0		2,287,840		0		2,023,568.14		.00	
	Other Staff Benefits		612,685		0		608,659		0		588,398.98		.00	
	Retirement		3,071,410		0		3,051,113		0		3,044,399.05		.00	
	Unemployment Compensation		10,869		0		10,869		0		8,457.00		.00	
	Workers Compensation		97,158		0		99,162		0		135,784.56		.00	
	Charge Inst. Support		1,441,845		0		1,424,845		0		1,441,845.00		.00	
	Contract Services		3,852,323		0		4,096,353		0		4,455,736.38		.00	
	Cost of Good Sold		10,276,107		0		10,606,800		0		11,730,961.03		.00	
	Electricity		1,427,130		0		1,362,699		0		1,241,471.10		.00	
	Equipment		325,285		0		238,075		0		301,330.57		.00	
	Fuel_Heat_Cool		1,293,522		0		1,257,779		0		1,078,424.76		.00	
	Property Insurance		121,000		0		152,414		0		153,141.94		.00	
	Sewer_Other		108,461		0		160,213		0		159,000.24		.00	
	Student Awards and Aid		58,000		0		62,191		0		53,082.00		.00	
	Supplies_Expense		11,278,686		0		12,251,043		0		11,747,010.39		.00	
	Travel		481,396		0		476,173		0		484,445.42		.00	
	Travel-Group		0		0		0		0		34.65		.00	
	Water		85,510		0		88,010		0		85,202.77		.00	
	Internal Service Ctr Internal Sales		(1,680,935)		0		(1,618,935)		0		(2,061,351.24)		.00	
	Total Expenditures		381.00	56,249,282	13.70	356,125	364.23	57,009,850	13.70	356,125	370.51	56,839,555.52	9.45	245,742.00
	Transfers (IN) or OUT			7,135,697		0		11,319,643		0		10,111,424.47		.00
	Ending Balance			4,443,194.00		.00		8,002,881.00		.00		11,189,480.28		.00

Run on: 09/11/2025

**Exhibit 21 - UNM MAIN Campus
Summary of InterCollegiate Athletics**

		Original Budget 2025 PERIOD 14			Revised Budget 2025 PERIOD 14			Actuals 2025 PERIOD 14					
		FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted	FTE	Unrestricted	FTE Restricted			
Revenues	Tuition and Fees		4,600,000	0		4,700,000	0		4,700,666.00	.00			
	State Appropriations		11,807,900	0		11,807,900	0		11,807,900.00	.00			
	Federal Grants and Contracts		0	30,601		0	30,601		.00	14,345.00			
	State Grants and Contracts		0	25,500		0	70,000		.00	13,364.00			
	Private Gifts Grants and Contracts		70,280	0		70,280	0		37,907.91	.00			
	Sales and Services		11,699,450	0		12,319,450	0		12,053,180.37	.00			
	Other Sources		13,669,950	0		14,627,107	0		18,830,952.31	.00			
Total Revenues			41,847,580	56,101		43,524,737	100,601		47,430,606.59	27,709.00			
Beginning Balance			106,920	0		1,743,966	0		1,743,966.05	.00			
Total Available			41,954,500.00	56,101.00		45,268,703.00	100,601.00		49,174,572.64	27,709.00			
Expenditures	Administrative Professional	106.00	11,442,267	0	111.90	11,966,584	0	113.49	12,038,073.43	.00			
	Federal Workstudy Salaries		0	1.18	30,601	0	1.18	30,601	4,781.77	14,345.00			
	GA TA RA PA Salary	6.06	217,947	0	3.53	217,947	0	3.75	135,941.69	.00			
	Other Salaries	22.77	916,337	0	22.93	819,281	0	20.86	632,995.74	.00			
	State Workstudy Salaries		0	.98	25,500	0	2.69	70,000	4,454.80	13,364.00			
	Student Salaries	13.10	340,600	0	14.96	340,600	0	14.23	380,019.09	.00			
	Support Staff Salary	5.00	191,730	0	5.51	191,730	0	5.40	248,736.37	.00			
	Technician Salary	3.00	153,364	0	4.07	153,364	0	4.55	245,066.22	.00			
	Accrued Annual Leave		0	0		0	0		(26,897.41)	.00			
	Fica		836,621	0		836,621	0		825,011.64	.00			
	Group Insurance		1,435,963	0		1,435,963	0		935,803.34	.00			
	Other Staff Benefits		376,506	0		376,506	0		427,951.15	.00			
	Retirement		1,841,874	0		1,841,874	0		1,965,803.24	.00			
	Tuition Waivers		54,200	0		54,200	0		63,405.28	.00			
	Unemployment Compensation		5,590	0		5,590	0		6,582.39	.00			
	Workers Compensation		12,299	0		12,299	0		18,506.47	.00			
	Contract Services		1,329,315	0		2,149,315	0		2,226,817.04	.00			
	Cost of Good Sold		0	0		0	0		4,200.00	.00			
	Electricity		350,000	0		350,000	0		361,991.51	.00			
	Equipment		403,860	0		403,860	0		536,300.06	.00			
	Fuel_Heat_Cool		153,700	0		153,700	0		77,936.35	.00			
	Officials Expense 63T3		704,700	0		704,700	0		69,682.00	.00			
	Sewer_Other		183,700	0		183,700	0		208,466.62	.00			
	Student Awards and Aid		7,733,655	0		7,833,655	0		8,126,726.56	.00			
	Supplies_Expense		10,578,075	0		10,772,285	0		10,007,588.00	.00			
	Travel		74,793	0		74,793	0		69,792.61	.00			
	Travel-Group		3,999,300	0		4,219,300	0		4,785,991.76	.00			
	Travel-Recruiting		644,953	0		644,953	0		1,308,443.08	.00			
	Internal Service Ctr Internal Sales		(191,000)	0		(191,000)	0		(144,192.76)	.00			
Total Expenditures		155.93	43,790,349	2.16	56,101	162.90	45,551,820	3.87	100,601	162.63	45,545,978.04	1.06	27,709.00
Transfers (IN) or OUT			(3,112,769)	0		(3,045,240)	0		(2,934,502.00)	.00			
Ending Balance			1,276,920.00	.00		2,762,123.00	.00		6,563,096.60	.00			

Run on: 09/11/2025

Exhibit 21a - UNM MAIN Campus - Detail of InterCollegiate Athletics

Budget Unit 350 - Administration

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14		
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted	
Revenues	Tuition and Fees		4,600,000		4,700,000		4,700,666	
	State Appropriations		9,467,900		9,467,900		9,467,900	
	Private Gifts Grants and Contracts		0		0		35,508	
	Sales and Services		4,223,450		4,753,450		4,197,928	
	Other Sources		1,844,802		(3,870,117)		(1,896,284)	
Total Revenues			20,136,152		15,051,233		16,505,718	
Beginning Balance			106,920		1,743,966		1,743,966	
Total Available			20,243,072		16,795,199		18,249,684	
Expenditures	Administrative Professional	42.00	2,971,216	41.52	3,148,580	41.16	2,970,752	
	Federal Workstudy Salaries		0	.15	0	.10	2,347	
	GA TA RA PA Salary	2.13	76,620	.60	76,620	.55	20,146	
	Other Salaries	16.54	700,337	22.36	643,281	20.41	489,822	
	State Workstudy Salaries		0	.21	0	.16	3,967	
	Student Salaries	6.06	157,600	6.79	157,600	6.91	183,157	
	Support Staff Salary		0	1.44	0	1.51	76,963	
	Technician Salary	3.00	153,364	3.53	153,364	3.91	218,145	
	Accrued Annual Leave		0		0		(20,235)	
	Fica		282,255		282,255		264,375	
	Group Insurance		561,005		561,005		368,432	
	Other Staff Benefits		121,419		121,419		111,750	
	Retirement		613,748		613,748		595,729	
	Tuition Waivers		6,000		6,000		7,172	
	Unemployment Compensation		1,872		1,872		1,876	
	Workers Compensation		4,091		4,091		6,422	
	Contract Services		928,215		1,328,215		961,050	
	Equipment		317,000		317,000		367,888	
	Fuel_Heat_Cool		0		0		675	
	Officials Expense 63T3		197,000		197,000		11,550	
	Sewer_Other		4,700		4,700		9,436	
	Student Awards and Aid		7,733,655		1,838,532		2,130,194	
	Supplies_Expense		6,699,676		6,953,332		5,977,313	
	Travel		54,293		54,293		36,290	
	Travel-Group		261,600		391,600		878,421	
	Travel-Recruiting		0		0		43	
	Internal Service Ctr Internal Sales		0		0		31,896	
	Total Expenditures		69.73	21,845,666	76.60	16,854,507	74.71	15,705,576
	Transfers (IN) or OUT	Trsfr From I G		(1,586,593)		(1,746,143)		(1,745,393)
		Trsfr From Plant Fund Minor		(200,000)		(200,000)		(200,000)
Trsfr From Public Service			(431,718)		(431,718)		(322,218)	
Trsfr From Student Aid			(255,000)		(255,000)		(255,000)	
Trsfr To I G			140,000		140,300		140,300	
Trsfr To Internal Services			74,888		74,888		74,888	
Trsfr To Plant Fund Minor			0		217,333		217,333	
Trsfr To Public Service			451,497		451,497		451,497	
Trsfr To Student Social Cultural			97,412		97,412		97,412	
Total Transfers (IN) or OUT			(1,709,514)		(1,651,431)		(1,541,181)	
Ending Balance			106,920		1,592,123		4,085,289	

Run on: 09/11/2025

Exhibit 21a - UNM MAIN Campus - Detail of InterCollegiate Athletics

Budget Unit 351 - Basketball

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	Private Gifts Grants and Contracts		70,280		70,280		0
	Sales and Services		3,600,000		3,690,000		4,117,436
	Other Sources		165,967		536,763		986,997
Total Revenues			3,836,247		4,297,043		5,104,433
Beginning Balance			0		0		0
Total Available			3,836,247		4,297,043		5,104,433
Expenditures	Administrative Professional	8.00	2,078,582	9.94	2,078,582	10.10	2,217,090
	GA TA RA PA Salary	.56	20,188	.60	20,188	.55	20,146
	Student Salaries	.69	18,000	.74	18,000	.68	17,076
	Technician Salary		0		0	.12	4,526
	Accrued Annual Leave		0		0		(8,276)
	Fica		97,174		97,174		107,511
	Group Insurance		144,740		144,740		80,299
	Other Staff Benefits		45,729		45,729		73,010
	Retirement		230,550		230,550		277,081
	Tuition Waivers		8,500		8,500		16,799
	Unemployment Compensation		644		644		1,111
	Workers Compensation		1,419		1,419		2,561
	Contract Services		0		0		152,825
	Equipment		2,350		2,350		12,684
	Student Awards and Aid		0		320,796		320,796
	Supplies_Expense		682,871		723,815		623,643
	Travel		500		500		1,567
	Travel-Group		530,000		620,000		666,823
	Travel-Recruiting		125,000		125,000		196,914
	Internal Service Ctr Internal Sales		(150,000)		(150,000)		(135,182)
Total Expenditures		9.25	3,836,247	11.28	4,287,987	11.45	4,649,004
Transfers (IN) or OUT	Trsfr To Public Service		0		9,056		9,056
Ending Balance			0		0		446,373

Run on: 09/11/2025

Exhibit 21a - UNM MAIN Campus - Detail of InterCollegiate Athletics

Budget Unit 352 - Football

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	Sales and Services		3,502,000		3,502,000		3,381,252
	Other Sources		3,924,575		6,534,901		8,300,351
Total Revenues			7,426,575		10,036,901		11,681,603
Beginning Balance			0		0		0
Total Available			7,426,575		10,036,901		11,681,603
Expenditures	Administrative Professional	19.00	3,558,748	20.80	3,829,534	21.85	3,801,069
	Federal Workstudy Salaries		0	.10	0	.09	2,434
	GA TA RA PA Salary	2.25	80,760	1.73	80,760	2.10	75,503
	Other Salaries	2.12	95,000	.28	55,000	.21	34,029
	State Workstudy Salaries		0		0		257
	Student Salaries	5.77	150,000	6.94	150,000	6.19	166,694
	Support Staff Salary	2.00	81,446	1.85	81,446	1.64	78,400
	Technician Salary		0	.40	0	.37	14,292
	Accrued Annual Leave		0		0		2,832
	Fica		224,618		224,618		218,635
	Group Insurance		336,949		336,949		213,583
	Other Staff Benefits		103,762		103,762		133,011
	Retirement		465,226		465,226		520,145
	Tuition Waivers		28,700		28,700		32,088
	Unemployment Compensation		1,543		1,543		1,964
	Workers Compensation		3,393		3,393		5,046
	Contract Services		130,500		550,500		739,939
	Equipment		5,000		5,000		42,721
	Fuel_Heat_Cool		2,500		2,500		2,114
	Officials Expense 63T3		165,000		165,000		4,750
	Sewer_Other		7,000		7,000		5,867
	Student Awards and Aid		0		1,747,540		1,748,822
	Supplies_Expense		1,542,685		1,754,295		2,119,909
	Travel		20,000		20,000		9,870
	Travel-Group		1,550,000		1,550,000		1,793,279
	Travel-Recruiting		300,000		300,000		773,227
	Internal Service Ctr Internal Sales		(23,000)		(23,000)		(24,452)
Total Expenditures		31.14	8,829,830	32.10	11,439,766	32.45	12,516,028
Transfers (IN) or OUT	Trsfr From I G		(1,403,255)		(1,403,255)		(1,403,255)
	Trsfr To Student Social Cultural		0		390		390
Total Transfers (IN) or OUT			(1,403,255)		(1,402,865)		(1,402,865)
Ending Balance			0		0		568,438

Run on: 09/11/2025

Exhibit 21a - UNM MAIN Campus - Detail of InterCollegiate Athletics

Budget Unit 353 - Other Mens Sports

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	Sales and Services		10,000		10,000		29,442
	Other Sources		1,477,516		2,220,432		2,234,488
Total Revenues			1,487,516		2,230,432		2,263,930
Beginning Balance			0		0		0
Total Available			1,487,516		2,230,432		2,263,930
Expenditures	Administrative Professional	8.00	630,500	7.86	689,515	8.21	709,745
	Other Salaries	.38	10,000	.02	10,000	.03	20,894
	Student Salaries		0		0		267
	Support Staff Salary		0	.05	0	.10	5,625
	Technician Salary		0	.02	0	.04	2,379
	Accrued Annual Leave		0		0		606
	Fica		48,998		48,998		53,127
	Group Insurance		82,976		82,976		67,079
	Other Staff Benefits		22,698		22,698		24,219
	Retirement		114,436		114,436		128,632
	Unemployment Compensation		320		320		369
	Workers Compensation		705		705		987
	Contract Services		0		0		13,080
	Equipment		34,300		34,300		51,278
	Fuel_Heat_Cool		600		600		766
	Officials Expense 63T3		102,500		102,500		7,385
	Sewer_Other		0		0		200
	Student Awards and Aid		0		659,901		659,901
	Supplies_Expense		123,305		147,305		140,742
	Travel		0		0		6,957
	Travel-Group		276,500		276,500		283,662
	Travel-Recruiting		39,678		39,678		42,049
Total Expenditures		8.38	1,487,516	7.95	2,230,432	8.38	2,219,949
Transfers (IN) or OUT			0		0		0
Ending Balance			0		0		43,979

Run on: 09/11/2025

Exhibit 21a - UNM MAIN Campus - Detail of InterCollegiate Athletics

Budget Unit 354 - Womens Sports

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	Private Gifts Grants and Contracts		0		0		2,400
	Sales and Services		364,000		364,000		327,122
	Other Sources		5,583,740		9,000,478		9,000,750
Total Revenues			5,947,740		9,364,478		9,330,272
Beginning Balance			0		0		0
Total Available			5,947,740		9,364,478		9,330,272
Expenditures	Administrative Professional	29.00	2,203,221	31.78	2,220,373	32.16	2,339,418
	GA TA RA PA Salary	1.12	40,379	.60	40,379	.55	20,146
	Other Salaries	3.73	111,000	.26	111,000	.21	88,250
	State Workstudy Salaries		0		0		231
	Student Salaries	.58	15,000	.50	15,000	.45	12,825
	Support Staff Salary	3.00	110,284	2.17	110,284	2.15	87,748
	Technician Salary		0	.12	0	.11	5,724
	Accrued Annual Leave		0		0		(1,825)
	Fica		183,576		183,576		181,364
	Group Insurance		310,293		310,293		206,409
	Other Staff Benefits		82,898		82,898		85,961
	Retirement		417,914		417,914		444,216
	Tuition Waivers		11,000		11,000		7,347
	Unemployment Compensation		1,211		1,211		1,262
	Workers Compensation		2,691		2,691		3,491
	Contract Services		98,600		98,600		154,432
	Cost of Good Sold		0		0		4,200
	Equipment		45,210		45,210		61,730
	Fuel_Heat_Cool		600		600		766
	Officials Expense 63T3		240,200		240,200		45,997
	Sewer_Other		2,000		2,000		1,691
	Student Awards and Aid		0		3,266,886		3,267,014
	Supplies_Expense		528,188		660,888		742,073
	Travel		0		0		15,109
	Travel-Group		1,381,200		1,381,200		1,163,807
	Travel-Recruiting		180,275		180,275		296,210
	Internal Service Ctr Internal Sales		(18,000)		(18,000)		(16,455)
	Total Expenditures		37.43	5,947,740	35.43	9,364,478	35.63
Transfers (IN) or OUT			0		0		488
Ending Balance			0		0		110,645

Run on: 09/11/2025

Exhibit 21a - UNM MAIN Campus - Detail of InterCollegiate Athletics

Budget Unit 409 - Utilities

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	Other Sources		673,350		673,350		673,350
Beginning Balance			0		0		0
Total Available			673,350		673,350		673,350
Expenditures	Electricity		350,000		350,000		361,992
	Fuel_Heat_Cool		150,000		150,000		73,616
	Sewer_Other		170,000		170,000		191,273
	Supplies_Expense		3,350		3,350		3,134
Total Expenditures			673,350		673,350		630,015
Transfers (IN) or OUT			0		0		0
Ending Balance			0		0		43,336

Run on: 09/11/2025

Exhibit 21a - UNM MAIN Campus - Detail of InterCollegiate Athletics

Budget Unit 437 - Miscellaneous

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	Federal Grants and Contracts		0		0		0
	State Grants and Contracts		0		0		0
Total Revenues			0		0		0
Beginning Balance			0		0		0
Total Available			0		0		0
Expenditures	Federal Workstudy Salaries		0		0		0
	State Workstudy Salaries		0		0		0
Total Expenditures			0		0		0
Transfers (IN) or OUT			0		0		0
Ending Balance			0		0		0

Run on: 09/11/2025

Exhibit 21a - UNM MAIN Campus - Detail of InterCollegiate Athletics

Budget Unit 626 - Academic needs for Student Athletes

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues			0		0		0
Beginning Balance			0		0		0
Total Available			0		0		0
Expenditures	Student Awards and Aid		0		0		0
	Supplies_Expense		0		0		0
Total Expenditures			0		0		0
Transfers (IN) or OUT			0		0		0
Ending Balance			0		0		0

Run on: 09/11/2025

Exhibit 21a - UNM MAIN Campus - Detail of InterCollegiate Athletics

Budget Unit 649 - Athletics Mental Health and Wellness NMGRO

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	State Appropriations		2,340,000		2,340,000		2,340,000
	Other Sources		0		(468,700)		(468,700)
Total Revenues			2,340,000		1,871,300		1,871,300
Beginning Balance			0		0		0
Total Available			2,340,000		1,871,300		1,871,300
Expenditures	Contract Services		172,000		172,000		205,491
	Supplies_Expense		998,000		529,300		400,774
Total Expenditures			1,170,000		701,300		606,265
Transfers (IN) or OUT			0		0		0
Ending Balance			1,170,000		1,170,000		1,265,036

Run on: 09/11/2025

Exhibit 21a - UNM MAIN Campus - Detail of InterCollegiate Athletics

Summary for Exhibit 21a

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		FTE	Unrestricted	FTE	Unrestricted	FTE	Unrestricted
Revenues	Tuition and Fees		4,600,000		4,700,000		4,700,666
	State Appropriations		11,807,900		11,807,900		11,807,900
	Federal Grants and Contracts		0		0		0
	State Grants and Contracts		0		0		0
	Private Gifts Grants and Contracts		70,280		70,280		37,908
	Sales and Services		11,699,450		12,319,450		12,053,180
	Other Sources		13,669,950		14,627,107		18,830,952
Total Revenues			41,847,580		43,524,737		47,430,607
Beginning Balance			106,920		1,743,966		1,743,966
Total Available			41,954,500		45,268,703		49,174,573
Expenditures	Administrative Professional	106.00	11,442,267	111.90	11,966,584	113.49	12,038,073
	Federal Workstudy Salaries		0	.25	0	.19	4,782
	GA TA RA PA Salary	6.06	217,947	3.53	217,947	3.75	135,942
	Other Salaries	22.77	916,337	22.93	819,281	20.86	632,996
	State Workstudy Salaries		0	.21	0	.16	4,455
	Student Salaries	13.10	340,600	14.96	340,600	14.23	380,019
	Support Staff Salary	5.00	191,730	5.51	191,730	5.40	248,736
	Technician Salary	3.00	153,364	4.07	153,364	4.55	245,066
	Accrued Annual Leave		0		0		(26,897)
	Fica		836,621		836,621		825,012
	Group Insurance		1,435,963		1,435,963		935,803
	Other Staff Benefits		376,506		376,506		427,951
	Retirement		1,841,874		1,841,874		1,965,803
	Tuition Waivers		54,200		54,200		63,405
	Unemployment Compensation		5,590		5,590		6,582
	Workers Compensation		12,299		12,299		18,506
	Contract Services		1,329,315		2,149,315		2,226,817
	Cost of Good Sold		0		0		4,200
	Electricity		350,000		350,000		361,992
	Equipment		403,860		403,860		536,300
	Fuel_Heat_Cool		153,700		153,700		77,936
	Officials Expense 63T3		704,700		704,700		69,682
	Sewer_Other		183,700		183,700		208,467
	Student Awards and Aid		7,733,655		7,833,655		8,126,727
	Supplies_Expense		10,578,075		10,772,285		10,007,588
	Travel		74,793		74,793		69,793
	Travel-Group		3,999,300		4,219,300		4,785,992
	Travel-Recruiting		644,953		644,953		1,308,443
	Internal Service Ctr Internal Sales		(191,000)		(191,000)		(144,193)
Total Expenditures		155.93	43,790,349	163.36	45,551,820	162.63	45,545,978
Transfers (IN) or OUT	Trsfr From I G		(2,989,848)		(3,149,398)		(3,148,648)
	Trsfr From Plant Fund Minor		(200,000)		(200,000)		(200,000)
	Trsfr From Public Service		(431,718)		(431,718)		(322,218)
	Trsfr From Student Aid		(255,000)		(255,000)		(255,000)
	Trsfr To I G		140,000		140,300		140,300
	Trsfr To Internal Services		74,888		74,888		74,888
	Trsfr To Plant Fund Minor		0		217,333		217,333
	Trsfr To Public Service		451,497		460,553		460,553
	Trsfr To Student Social Cultural		97,412		97,802		98,290
Total Transfers (IN) or OUT			(3,112,769)		(3,045,240)		(2,934,502)
Ending Balance			1,276,920		2,762,123		6,563,097

Run on: 09/11/2025

	ORIGINAL BUDGET 2024-25	REVISED BUDGET 2024-25	ACTUALS 2024-25
<u>ALLOCATED</u>			
REVENUES			
Interest on Investments			
Other	111,576,901	183,111,796	199,500,360
Total Revenues	<u>111,576,901</u>	<u>183,111,796</u>	<u>199,500,360</u>
BEGINNING BALANCE	88,733,663	111,278,580	111,278,580
TOTAL AVAILABLE	200,310,564	294,390,376	310,778,940
EXPENDITURES			
Major Projects	132,467,435	145,934,049	145,302,613
Minor Restricted Capital Outlay	8,000,000	5,500,000	4,018,879
Total Expenditures	<u>140,467,435</u>	<u>151,434,049</u>	<u>149,321,492</u>
TRANSFERS (IN) OUT			
Minor Capital (Unallocated)	-1,700,000	-9,686,074	-13,774,779
Renewal/Replacement (EXH II)	0	-2,480,515	-2,712,876
Internal Service (EXH 18)	0	-638,602	-638,602
Instruction and General (EXH 2)	0	-11,909,497	-10,469,996
Student Social Cultural (EXH 15)	0	0	0
Athletics (EXH 21)	0	0	0
Gallup Branch Branch (EXH 2)	0	-248,908	-248,908
Los Alamos Branch (EXH 2)	0	0	0
Taos (EXH 2)	0	-829,800	-907,106
Valencia (EXH 2)	0	0	0
Research (EXH 16)	0	66,075	23,228
Public Service (EXH17)	0	1,518	-5,015
Student Aid (EXH 19)	0	0	0
Auxillaries (EXH 20)	0	-19,773	-19,773
Athletics (EXH 21)	0	0	0
Endowment	0	0	0
Health Sciences	-4,986,300	-14,182,033	-20,871,675
Debt Service (EXH III)	0	0	0
Total Net Transfers	<u>-6,686,300</u>	<u>-39,927,609</u>	<u>-49,625,502</u>
ENDING BALANCE, ALLOCATED	66,529,429	182,883,936	211,082,950
<u>UNALLOCATED</u>			
REVENUES			
Interest on Investments	3,500,000	5,000,000	7,736,481
Other	16,500,000	14,500,000	12,830,551
Total Revenues	<u>20,000,000</u>	<u>19,500,000</u>	<u>20,567,032</u>
BEGINNING BALANCE	73,308,480	68,183,637	68,183,637
TOTAL AVAILABLE	93,308,480	87,683,637	88,750,669
EXPENDITURES			
Minor Capital Outlay	22,500,000	24,000,000	24,654,264
Total Expenditures	<u>22,500,000</u>	<u>24,000,000</u>	<u>24,654,264</u>
TRANSFERS (IN) OUT OF CAPITAL			
Instruction and General (EXH 2)	-1,399,498	-4,181,498	-5,583,289
Student Social Cultural (EXH 15)	0	-75,000	-75,000
Research (EXH 16)	0	-563,077	-563,378
Public Service (EXH 17)	0	-76,818	-96,753
Internal Service Depts (EXH 18)	-5,880,327	-6,132,914	-5,963,415
Student Aid (EXH 19)	0	-10,413	-10,413
Auxiliary Enterprises (EXH 20)	-1,494,865	-5,717,558	-4,740,258
Athletics (EXH 21)	200,000	-17,333	-17,333
Health Sciences Center	-876,358	-5,929,327	-6,408,937
Branch Campuses (EXH 2)	-471,402	-1,018,402	-1,018,402
Major and Restricted Minor (Allocated)	1,700,000	9,686,074	13,774,779
Renewal & Replacement (EXH II)	-767,405	-1,279,659	-36,482
Retirement of Indebtedness (EXH III)	7,551,226	7,551,226	7,551,226
Endowments	0	0	427,084
Total Net Transfers	<u>-1,438,629</u>	<u>-7,764,699</u>	<u>-2,760,571</u>
ENDING BALANCE, UNALLOCATED	72,247,109	71,448,336	66,856,976

EXHIBIT I. SUMMARY OF PLANT FUNDS CAPITAL OUTLAY

UNIVERSITY OF NEW MEXICO
 MAIN CAMPUS Page 1

	ORIGINAL BUDGET 2024-25	REVISED BUDGET 2024-25	ACTUALS 2024-25
MAJOR PROJECTS SUMMARY (EXH. IA)			
TOTAL RECEIPTS RESTRICTED TO MAJOR PROJ.	104,576,901	177,811,796	195,635,468
BEG. BAL. RESTRICTED TO MAJOR PROJECTS	85,866,796	108,916,756	108,916,756
TOTAL AVAIL RESTRICTED TO MAJOR PROJECTS	190,443,697	286,728,552	304,552,224
TOTAL EXPEND FOR RESTRICTED MAJOR PROJ	132,467,435	145,934,049	145,302,613
TRANSFER TO (FROM)	(6,186,300)	(39,831,788)	(49,508,512)
ENDING BAL RESTRICTED TO MAJOR PROJECTS	64,162,562	180,626,291	208,758,123
MINOR CAPITAL OUTLAY - RESTRICTED			
STATE FUNDING:			
STB Sev Tax Bonds FUNDING	3,000,000	2,000,000	1,346,655
GO Bonds FUNDING	500,000	500,000	299,597
GENERAL FUND APPROP	3,500,000	2,500,000	2,051,065
ALLOCATION	0	0	0
OTHER Sources	0	300,000	167,575
UNM Bonds	0	0	0
INTEREST ON BAL RESTR TO MINOR CAP OUT	0	0	0
TOTAL RECEIPTS - RESTRICTED	7,000,000	5,300,000	3,864,892
BEG BAL RESTRICTED TO MINOR CAP OUT	2,866,867	2,361,824	2,361,824
TOT AVAIL RESTR TO MINOR CAP OUT	9,866,867	7,661,824	6,226,716
(FROM) TO TRANSFERS	(500,000)	(95,821)	(116,990)
VARIOUS EXPENSES	8,000,000	5,500,000	4,018,879
TOT EXPEND FOR RESTR MINOR CAP OUT	8,000,000	5,500,000	4,018,879
ENDING BAL FOR RESTR MINOR CAP OUT	2,366,867	2,257,645	2,324,827

EXHIBIT I. SUMMARY OF PLANT FUNDS CAPITAL OUTLAY

UNIVERSITY OF NEW MEXICO
 MAIN CAMPUS Page 2

	ORIGINAL BUDGET 2024-25	REVISED BUDGET 2024-25	ACTUALS 2024-25
MINOR CAPITAL OUTLAY - UNRESTRICTED			
INTEREST ON UNRESTRICTED BALANCES	3,500,000	5,000,000	7,736,481
UNM BOND PROCEEDS	0	0	0
LEASE PROCEEDS	7,500,000	7,500,000	6,148,241
OTHER SOURCES	9,000,000	7,000,000	6,682,310
TOTAL UNRESTRICTED MINOR RECEIPTS	20,000,000	19,500,000	20,567,032
BEG BAL UNRESTR TO MINOR CAP OUTLAY	73,308,480	68,183,637	68,183,637
TOT AVAIL UNRESTR MINOR CAP OUTLAY	93,308,480	87,683,637	88,750,669
ITEMIZED EXPENSES FOR UNRESTRICTED MINOR CAP OUT			
EQUIPMENT/LIBRARY SUPPORT	6,500,000	11,000,000	10,508,705
BUILDING REPAIRS/OTHER	13,000,000	10,000,000	10,500,653
COMPUTER DEVELOPMENT/EQUIPMENT	3,000,000	3,000,000	3,644,906
TOTAL EXPENSES - UNRESTRICTED MINOR	22,500,000	24,000,000	24,654,264
TRANSFER OF UNRESTRICTED MINOR FUNDS:			
(FROM) ENDOWMENT	0	0	427,084
(FROM) I & G MAIN CAMPUS	(1,399,498)	(4,181,498)	(5,583,289)
(FROM) OTHERS NET	(39,131)	(3,583,201)	2,395,634
TOTAL NET TRANSFERS - UNRESTRICTED MINOR	(1,438,629)	(7,764,699)	(2,760,571)
ENDING BAL FOR UNRESTR MINOR CAP OUT	72,247,109	71,448,336	66,856,976

TOTALS SUMMARY UNEXPENDED:			
RECEIPTS - UNRESTRICTED & RESTRICTED	131,576,901	202,611,796	220,067,392
BEG. BAL. - UNRESTRICTED & RESTRICTED	162,042,143	179,462,217	179,462,217
TOT AVAIL - UNRESTRICTED & RESTRICTED	293,619,044	382,074,013	399,529,609
EXPENDITURES - UNRESTRICTED & RESTRICTED	162,967,435	175,434,049	173,975,756
TRANSFERS (TO) FROM CAP OUTLAY	(8,124,929)	(47,692,308)	(52,386,073)
ENDING BALANCE - UNRESTRICTED & RESTRICTED	138,776,538	254,332,272	277,939,926

EXHIBIT II RENEWALS AND REPLACEMENTS

**UNIVERSITY OF NEW MEXICO
MAIN CAMPUS**

	ORIGINAL BUDGET 2024-25	REVISED BUDGET 2024-25	ACTUALS 2024-25
REVENUES:			
Interest on Investments	200,000	275,000	493,777
Bond Issues			
Funds Required by Indentures			
Sales & Service			
Other / Unrealized Gains & Losses	50,000	50,000	-60,821
Total Revenues	250,000	325,000	432,956
BEGINNING BALANCE	10,424,511	15,352,338	15,352,338
TOTAL AVAILABLE	10,674,511	15,677,338	15,785,294
EXPENDITURES:			
On Building Renewal	22,838,854	18,271,083	18,120,182
Total Expenditures	22,838,854	18,271,083	18,120,182
TRANSFERS: TO(FROM)			
Instruction & General Main Campus (EXH. 2)	(20,511,362)	(20,511,362)	(20,511,362)
Research Main Campus (EXH. 2)			129,382
Instruction & General Gallup Branch (EXH. 2)	(830,106)	(830,106)	(830,106)
Instruction & General Los Alamos Branch (EXH. 2)	(472,117)	(472,117)	(472,117)
Instruction & General Taos Campus (EXH. 2)	(188,569)	(188,569)	(188,570)
Instruction & General Valencia Branch (EXH. 2)	(369,734)	(369,734)	(369,720)
Student Social and Cultural (Los Alamos)	(40,000)	(40,000)	(40,000)
Capital Outlay (EXH. I)	767,405	3,760,174	2,749,359
Retirement of Indebtedness (EXH. III)	75,629	75,629	75,629
Auxiliaries	(250,000)	0	0
Research	0	129,382	0
Internal Services	0	0	0
Total Net Transfers	(21,818,854)	(18,446,703)	(19,457,505)
ENDING BALANCE	9,654,511	15,852,958	17,122,617

EXHIBIT III - RETIREMENT OF INDEBTEDNESS

UNIVERSITY OF NEW MEXICO
MAIN CAMPUS

	ORIGINAL BUDGET 2024-25	REVISED BUDGET 2024-25	ACTUALS 2024-25
REVENUES:			
Required Student Fees	21,411,615	21,411,615	21,411,615
Interest Income-Reserves and Accounts	230,000	360,000	486,636
UNM Bonds Proceeds/Cap Interest/Issuance/Other	0	0	84,837
TOTAL REVENUES	21,641,615	21,771,615	21,983,088
BEGINNING BALANCES:			
Reserves for Principal & Interest	13,162,107	14,958,753	14,958,753
TOTAL BEGINNING BALANCE	13,162,107	14,958,753	14,958,753
TOTAL AVAILABLE	34,803,722	36,730,368	36,941,841
EXPENDITURES:			
Retirement of Principal-Bonds	26,055,000	26,055,000	26,055,000
Retirement of Interest-Bonds	12,639,165	12,639,165	11,974,659
Service Charges and Fees	600,000	600,000	181,462
Issuance Cost	0	0	0
TOTAL EXPENDITURES	39,294,165	39,294,165	38,211,121
TRANSFERS: TO (FROM)			
Main Campus I&G	(609,116)	(609,116)	(609,116)
Capital Outlay - Plant Funds	(7,551,226)	(7,551,226)	(7,551,226)
Renewal & Replacement	(75,629)	(75,629)	(75,629)
Internal Services	(645,139)	(645,139)	(645,139)
Auxiliaries	(4,002,282)	(4,002,282)	(4,002,282)
Public Service	(168,282)	(168,282)	(168,282)
Research	(289,279)	(289,279)	(289,279)
Health Sciences Center	(3,015,382)	(3,015,382)	(3,015,381)
Athletics	-	-	-
TOTAL TRANSFERS	(16,356,335)	(16,356,335)	(16,356,334)
ENDING BALANCES:			
Reserves for Principal & Interest	11,865,892	13,792,538	15,087,054
TOTAL ENDING BALANCES	11,865,892	13,792,538	15,087,054
TOTAL OUTSTANDING PRINCIPAL BALANCE @ END of FY	310,610,000	310,610,000	310,610,000

**EXHIBIT III. SUMMARY OF DEBT SERVICE
BOND ISSUE DETAILS:**

University of New Mexico Main Campus

	ORIGINAL BUDGET 2024-25	REVISED BUDGET 2024-25	OPERATING BUDGET 2024-25
DETAILS OF BOND ISSUES:			
PRINCIPAL EXPENSE SERIES 2001	3,305,000	3,305,000	3,305,000
PRINCIPAL EXPENSE SERIES 2002B	1,790,000	1,790,000	1,790,000
PRINCIPAL EXPENSE SERIES 2002C	2,675,000	2,675,000	2,675,000
PRINCIPAL EXPENSE SERIES 2016A	7,780,000	7,780,000	7,780,000
PRINCIPAL EXPENSE SERIES 2017	890,000	890,000	890,000
PRINCIPAL EXPENSE SERIES 2019	1,710,000	1,710,000	1,710,000
PRINCIPAL EXPENSE SERIES 2021	7,340,000	7,340,000	7,340,000
PRINCIPAL EXPENSE SERIES 2023	565,000	565,000	565,000
TOTAL PRINCIPAL	26,055,000	26,055,000	26,055,000
INTEREST EXPENSE SERIES 2001	270,200	270,200	270,200
INTEREST EXPENSE SERIES 2002B	218,200	218,200	218,200
INTEREST EXPENSE SERIES 2002C	680,800	680,800	680,800
INTEREST EXPENSE BUDGET CONTINGENCY	500,000	500,000	0
INTEREST EXPENSE SERIES 2016A	5,077,900	5,077,900	5,077,900
INTEREST EXPENSE SERIES 2017	1,770,588	1,770,588	1,770,588
INTEREST EXPENSE SERIES 2019	408,188	408,188	408,188
INTEREST EXPENSE SERIES 2021	1,110,814	1,110,814	1,110,814
INTEREST EXPENSE SERIES 2023	2,602,475	2,602,475	2,602,475
TOTAL INTEREST	12,639,165	12,639,165	12,139,165
OUTSTANDING BALANCE DUE ON BONDS AFTER PAYMENTS ABOVE:			
Original Issue amount \$52,625,000 UNM series 2001	3,450,000	3,450,000	3,450,000
Original Issue amount \$25,475,000 UNM series 2002B refunding	3,665,000	3,665,000	3,665,000
Original Issue amount \$37,840,000 UNM series 2002C refunding	14,345,000	14,345,000	14,345,000
Original Issue amount \$160,290,000 UNM series 2016A Refunding & Ne	126,625,000	126,625,000	126,625,000
Original Issue amount \$40,900,000 UNM series 2017	35,165,000	35,165,000	35,165,000
Original Issue amount \$24,590,000 UNM series 2019	13,290,000	13,290,000	13,290,000
Original Issue amount \$75,770,000 UNM series 2021	62,740,000	62,740,000	62,740,000
Original Issue amount \$56,000,000 UNM series 2023	51,330,000	51,330,000	51,330,000
TOTAL OUTSTANDING PRINCIPAL BALANCE @ END of FY	310,610,000	310,610,000	310,610,000

**Exhibit A - UNM MAIN Campus
Summary of Current Fund Revenues By Source**

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
TUITION AND FEES	Instruction and General Ex 2	168,006,748	0	171,899,082	0	178,596,257	0
	Student Social and Cultural Ex 15	9,364,017	0	9,390,303	0	9,304,001	0
	Research Ex 16	0	0	0	0	4,420	0
	Public Service Ex 17	393,284	0	393,284	0	560,444	0
	Internal Services Ex 18	5,068,988	0	5,068,988	0	5,437,362	0
	Student Aid Ex 19	0	0	0	0	1,871	0
	Auxiliaries Ex 20	8,141,450	0	8,311,450	0	8,337,135	0
	Intercollegiate Athletics Ex 21	4,600,000	0	4,700,000	0	4,700,666	0
TOTAL TUITION AND FEES	195,574,487	0	199,763,107	0	206,942,156	0	
FEDERAL APPROPRIATIONS	Instruction and General Ex 2	0	0	0	0	4,093	0
	Public Service Ex 17	45,491	0	45,491	0	43,620	0
	Student Aid Ex 19	0	0	0	0	32,889	0
TOTAL FEDERAL APPROPRIATIONS	45,491	0	45,491	0	80,602	0	
STATE APPROPRIATIONS	Instruction and General Ex 2	275,199,487	0	275,216,387	0	275,673,212	0
	Research Ex 16	2,132,400	0	2,132,400	0	2,113,798	0
	Public Service Ex 17	6,978,400	0	9,318,400	0	9,287,737	0
	Student Aid Ex 19	0	0	0	0	-1,725	0
	Intercollegiate Athletics Ex 21	11,807,900	0	11,807,900	0	11,807,900	0
TOTAL STATE APPROPRIATIONS	296,118,187	0	298,475,087	0	298,880,922	0	
FEDERAL GRANTS AND CONTRACTS	Instruction and General Ex 2	180,000	2,577,000	180,000	2,577,000	174,033	1,423,667
	Student Social and Cultural Ex 15	0	255,000	0	255,000	0	132,485
	Research Ex 16	0	98,238,505	0	106,133,970	0	76,904,922
	Public Service Ex 17	0	19,100,000	0	19,100,000	0	16,946,282
	Internal Services Ex 18	0	96,662	0	96,662	0	7,718
	Student Aid Ex 19	0	56,749,000	0	66,103,884	0	69,954,968
	Auxiliaries Ex 20	0	152,625	0	152,625	0	118,606
	Intercollegiate Athletics Ex 21	0	30,601	0	30,601	0	14,345
TOTAL FEDERAL GRANTS AND CONTRACTS	180,000	177,199,393	180,000	194,449,742	174,033	165,502,993	
STATE GRANTS AND CONTRACTS	Instruction and General Ex 2	0	1,182,500	0	1,332,500	0	655,218
	Student Social and Cultural Ex 15	0	204,000	0	330,000	0	214,919
	Research Ex 16	0	2,700,000	0	2,700,000	0	6,512,288
	Public Service Ex 17	0	16,384,597	0	21,013,206	0	18,814,827
	Internal Services Ex 18	0	106,838	0	106,838	0	43,212
	Student Aid Ex 19	45,049,207	79,650,000	49,207	127,968,324	37,033	127,223,513
	Auxiliaries Ex 20	0	203,500	0	203,500	0	127,136
	Intercollegiate Athletics Ex 21	0	25,500	0	70,000	0	13,364
TOTAL STATE GRANTS AND CONTRACTS	45,049,207	100,456,935	49,207	153,724,368	37,033	153,604,477	
LOCAL GRANTS AND CONTRACTS	Instruction and General Ex 2	0	50,000	0	50,000	0	0
	Research Ex 16	0	1,000,000	0	1,000,000	0	531,071
	Public Service Ex 17	0	800,000	0	546,421	0	192,433
	Student Aid Ex 19	0	0	0	0	0	0
TOTAL LOCAL GRANTS AND CONTRACTS	0	1,850,000	0	1,596,421	0	723,504	

Run on: 09/11/2025

**Exhibit A - UNM MAIN Campus
Summary of Current Fund Revenues By Source**

		Original Budget 2025 PERIOD 14		Revised Budget 2025 PERIOD 14		Actuals 2025 PERIOD 14	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
PRIVATE GIFTS GRANTS AND CONTRACTS	Instruction and General Ex 2	0	100,000	0	100,000	0	6,318
	Student Social and Cultural Ex 15	1,500	0	1,875	0	72,405	0
	Research Ex 16	0	5,200,000	0	5,400,000	0	4,544,327
	Public Service Ex 17	10,957,371	3,900,000	12,052,897	3,400,000	15,951,690	2,274,092
	Student Aid Ex 19	12,830,286	2,101,600	13,027,353	2,101,600	17,701,230	2,081,182
	Intercollegiate Athletics Ex 21	70,280	0	70,280	0	37,908	0
TOTAL PRIVATE GIFTS GRANTS AND CONTRACTS		23,859,437	11,301,600	25,152,405	11,001,600	33,763,233	8,905,919
ENDOWMENT LAND AND PERM FUND INCOME	Instruction and General Ex 2	13,903,141	0	13,903,141	0	14,590,948	0
TOTAL ENDOWMENT LAND AND PERM FUND INCOME		13,903,141	0	13,903,141	0	14,590,948	0
SALES AND SERVICES	Instruction and General Ex 2	1,000,268	0	1,018,919	0	1,798,804	0
	Student Social and Cultural Ex 15	869,015	0	880,937	0	1,149,194	0
	Research Ex 16	57,696	0	57,696	0	126,717	0
	Public Service Ex 17	5,168,785	0	5,488,159	0	5,756,285	0
	Internal Services Ex 18	12,959,034	0	13,019,251	0	18,192,773	0
	Student Aid Ex 19	0	0	0	0	2,514	0
	Auxiliaries Ex 20	52,130,812	0	55,395,007	0	57,021,006	0
	Intercollegiate Athletics Ex 21	11,699,450	0	12,319,450	0	12,053,180	0
TOTAL SALES AND SERVICES		83,885,060	0	88,179,419	0	96,100,473	0
OTHER SOURCES	Instruction and General Ex 2	34,218,444	0	36,923,976	0	43,745,653	0
	Student Social and Cultural Ex 15	68,900	0	68,900	0	154,411	0
	Research Ex 16	315,260	0	453,778	0	344,658	0
	Public Service Ex 17	3,765,445	0	4,724,067	0	4,968,095	0
	Internal Services Ex 18	-3,715,619	0	-3,706,619	0	-4,035,515	0
	Student Aid Ex 19	391,650	0	391,650	0	651,599	0
	Auxiliaries Ex 20	1,596,431	0	1,596,431	0	1,752,833	0
	Intercollegiate Athletics Ex 21	13,669,950	0	14,627,107	0	18,830,952	0
TOTAL OTHER SOURCES		50,310,461	0	55,079,290	0	66,412,686	0
Grand Total		708,925,471	290,807,928	680,827,147	360,772,131	716,982,085	328,736,893

Run on: 09/11/2025

**Exhibit B - UNM MAIN Campus
Summary of Current Fund Salaries**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
SALARIES BY CATEGORY AND EXHIBIT													
Faculty Salaries	Instruction Ex 10	1,031.34	99,863,490	1.00	100,000	1,072.28	102,255,182	2.80	300,000	1,016.18	102,982,834	2.24	296,776
	Academic Support Ex 11	72.06	8,859,904	.00	0	75.39	10,012,585	.00	0	73.88	10,606,801	.00	0
	Student Services Ex 12	1.80	79,735	.00	0	.03	79,735	.00	0	.15	29,568	.00	0
	Institutional Support Ex 13	8.26	2,272,589	.00	0	8.68	2,420,569	.00	0	8.64	2,505,814	.00	0
	Student Social and Cultural Ex 15	.13	7,500	.00	0	.10	7,500	.00	0	.07	14,150	.00	0
	Research Ex 16	22.33	2,287,998	139.00	13,800,000	15.67	2,609,441	139.00	13,800,000	19.91	2,800,950	114.71	13,703,646
	Public Service Ex 17	9.16	655,236	22.20	2,200,000	8.57	894,057	22.20	2,200,000	9.84	1,075,699	29.30	2,272,741
	Internal Services Ex 18	2.47	2,264,498	.00	0	2.31	2,258,594	.00	0	3.40	2,091,247	.00	0
	Student Aid Ex 19	12.10	1,358,742	.00	0	20.29	1,460,859	.00	0	21.98	2,463,892	.00	0
	Auxiliaries Ex 20	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
Total Faculty Salaries	1,159.65	117,649,692	162.20	16,100,000	1,203.32	121,998,522	164.00	16,300,000	1,154.05	124,570,955	146.25	16,273,163	
Administrative Professional	Instruction Ex 10	140.86	10,109,907	1.20	100,000	135.68	9,979,768	1.20	100,000	136.47	9,919,836	1.48	117,305
	Academic Support Ex 11	199.76	14,321,116	.00	0	188.99	14,741,161	.00	0	190.01	13,870,558	.00	0
	Student Services Ex 12	113.76	8,398,246	.00	0	104.71	8,472,672	.00	0	105.02	7,875,551	.00	0
	Institutional Support Ex 13	261.49	25,056,719	.00	0	250.07	25,745,316	.00	0	251.26	25,021,321	.00	0
	Operations and Maintenance of Plant Ex 14	28.07	2,489,121	.00	0	28.47	2,833,740	.00	0	28.58	2,663,724	.00	0
	Student Social and Cultural Ex 15	20.29	1,272,902	.00	0	22.19	1,280,541	.00	0	21.14	1,279,674	.00	0
	Research Ex 16	206.51	15,657,702	86.00	7,000,000	94.60	15,103,472	92.00	7,500,000	91.21	7,239,294	107.05	7,719,810
	Public Service Ex 17	80.22	5,903,858	107.00	8,700,000	68.93	5,978,838	140.00	10,500,000	69.84	5,827,455	148.24	11,037,220
	Internal Services Ex 18	247.94	24,158,841	.00	0	228.50	24,135,892	.00	0	228.99	23,437,935	.00	0
	Student Aid Ex 19	3.10	197,122	.00	0	.60	197,122	.00	0	.58	51,353	.00	0
	Auxiliaries Ex 20	85.00	7,556,048	.00	0	83.50	7,358,367	.00	0	84.72	7,547,601	.00	0
	Intercollegiate Athletics Ex 21	106.00	11,442,267	.00	0	111.90	11,966,584	.00	0	113.49	12,038,073	.00	0
Total Administrative Professional	1,493.00	126,563,849	194.20	15,800,000	1,318.14	127,793,473	233.20	18,100,000	1,321.31	116,772,375	256.77	18,874,335	

Run on: 09/11/2025

**Exhibit B - UNM MAIN Campus
Summary of Current Fund Salaries**

		Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14			
		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
GA TA RA PA Salary	Instruction Ex 10	387.31	13,960,280	1.90	100,000	395.27	15,245,541	2.70	150,000	378.94	16,307,265	1.94	72,456
	Academic Support Ex 11	21.65	778,578	.00	0	29.58	975,696	.00	0	27.10	1,306,547	.00	0
	Student Services Ex 12	4.50	161,813	.00	0	3.21	188,128	.00	0	3.61	175,213	.00	0
	Institutional Support Ex 13	1.65	59,310	.00	0	2.77	104,629	.00	0	3.05	166,609	.00	0
	Student Social and Cultural Ex 15	12.07	433,940	.00	0	7.55	433,940	.00	0	7.69	352,609	.00	0
	Research Ex 16	8.01	294,144	242.00	12,400,000	25.45	958,662	284.00	14,100,000	26.53	1,372,321	224.23	13,386,426
	Public Service Ex 17	4.53	162,569	11.70	600,000	17.08	624,811	11.70	600,000	18.49	991,173	9.99	490,199
	Internal Services Ex 18	2.91	115,938	.00	0	1.96	132,294	.00	0	2.04	115,343	.00	0
	Student Aid Ex 19	3.75	134,810	.00	0	10.83	421,498	.00	0	13.36	664,492	.00	0
	Auxiliaries Ex 20	.00	0	.00	0	.25	0	.00	0	.22	16,139	.00	0
	Intercollegiate Athletics Ex 21	6.06	217,947	.00	0	3.53	217,947	.00	0	3.75	135,942	.00	0
Total GA TA RA PA Salary	452.44	16,319,329	255.60	13,100,000	497.48	19,303,146	298.40	14,850,000	484.78	21,603,653	236.16	13,949,081	
Support Staff Salary	Instruction Ex 10	75.43	3,634,785	1.00	50,000	69.67	3,756,790	1.00	50,000	72.76	3,576,900	.00	0
	Academic Support Ex 11	71.63	3,679,410	.00	0	66.83	3,705,234	.00	0	67.08	3,460,505	.00	0
	Student Services Ex 12	56.75	2,608,788	.00	0	52.75	2,608,788	.00	0	53.84	2,489,806	.00	0
	Institutional Support Ex 13	55.05	2,909,328	.00	0	52.17	2,707,517	.00	0	53.37	2,860,974	.00	0
	Operations and Maintenance of Plant Ex 14	23.20	1,164,838	.00	0	18.13	889,252	.00	0	18.74	799,771	.00	0
	Student Social and Cultural Ex 15	9.40	437,684	.00	0	7.92	437,684	.00	0	8.13	357,221	.00	0
	Research Ex 16	22.08	1,170,197	23.00	1,100,000	16.86	1,214,182	27.00	1,300,000	18.95	1,019,743	23.37	1,207,088
	Public Service Ex 17	12.48	573,473	25.00	1,200,000	11.63	539,845	25.00	1,200,000	11.38	557,439	9.67	476,724
	Internal Services Ex 18	40.40	2,652,888	.00	0	27.91	2,326,016	.00	0	27.52	2,019,337	.00	0
	Student Aid Ex 19	.69	44,319	.00	0	1.61	44,319	.00	0	1.81	96,033	.00	0
	Auxiliaries Ex 20	40.50	1,989,263	.00	0	37.83	1,993,859	.00	0	38.95	1,867,176	.00	0
Intercollegiate Athletics Ex 21	5.00	191,730	.00	0	5.51	191,730	.00	0	5.40	248,736	.00	0	
Total Support Staff Salary	412.61	21,056,703	49.00	2,350,000	368.82	20,415,216	53.00	2,550,000	377.93	19,353,642	33.04	1,683,812	

Run on: 09/11/2025

**Exhibit B - UNM MAIN Campus
Summary of Current Fund Salaries**

		Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14			
		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
Technician Salary	Instruction Ex 10	67.98	3,482,960	3.10	200,000	66.17	3,521,389	1.11	100,000	67.10	3,480,190	1.81	99,156
	Academic Support Ex 11	79.97	3,894,355	.00	0	76.57	3,896,233	.00	0	77.97	3,990,060	.00	0
	Student Services Ex 12	45.18	2,134,222	.00	0	37.73	2,134,222	.00	0	38.41	1,915,868	.00	0
	Institutional Support Ex 13	109.43	5,902,815	.00	0	95.61	6,414,242	.00	0	96.75	6,171,782	.00	0
	Operations and Maintenance of Plant Ex 14	245.46	10,177,422	.00	0	189.63	10,107,162	.00	0	195.03	9,015,984	.00	0
	Student Social and Cultural Ex 15	22.30	1,020,879	.00	0	17.65	1,020,879	.00	0	17.38	866,167	.00	0
	Research Ex 16	22.04	1,254,849	31.00	1,500,000	11.20	1,226,923	31.00	1,500,000	11.26	614,273	13.04	692,121
	Public Service Ex 17	35.42	1,690,171	25.10	1,198,000	29.41	1,693,599	25.10	1,198,000	29.18	1,517,854	23.23	1,151,103
	Internal Services Ex 18	110.37	6,001,033	.00	0	95.89	5,955,872	.00	0	98.23	5,953,451	.00	0
	Student Aid Ex 19	.45	16,760	.00	0	.40	16,760	.00	0	.41	17,877	.00	0
	Auxiliaries Ex 20	153.50	6,977,493	.00	0	140.54	7,017,233	.00	0	144.40	6,979,795	.00	0
	Intercollegiate Athletics Ex 21	3.00	153,364	.00	0	4.07	153,364	.00	0	4.55	245,066	.00	0
	Total Technician Salary	895.10	42,706,323	59.20	2,898,000	764.87	43,157,878	57.21	2,798,000	780.67	40,768,368	38.08	1,942,380
Other Salaries	Instruction Ex 10	12.05	11,337,212	2.20	70,000	14.82	7,502,967	3.14	120,000	14.37	801,935	.00	0
	Academic Support Ex 11	9.46	2,701,782	.00	0	5.61	2,986,099	.00	0	6.41	342,208	.00	0
	Student Services Ex 12	6.24	401,694	.00	0	6.82	358,935	.00	0	6.77	445,079	.00	0
	Institutional Support Ex 13	3.64	1,745,827	.00	0	2.95	953,282	.00	0	2.97	232,415	.00	0
	Operations and Maintenance of Plant Ex 14	1.58	33,500	.00	0	.55	33,500	.00	0	.54	36,397	.00	0
	Student Social and Cultural Ex 15	5.20	144,797	.00	0	5.99	144,797	.00	0	6.08	259,818	.00	0
	Research Ex 16	10.13	-9,092,980	65.00	3,500,000	6.84	-8,159,766	65.00	3,500,000	7.14	440,006	63.22	3,622,857
	Public Service Ex 17	6.21	198,800	1.90	100,000	5.37	85,391	1.90	100,000	5.70	327,346	1.04	73,573
	Internal Services Ex 18	.20	1,087,005	.00	0	2.07	699,221	.00	0	2.16	110,903	.00	0
	Student Aid Ex 19	.16	108,152	.00	0	1.10	151,059	.00	0	1.19	67,438	.00	0
	Auxiliaries Ex 20	15.30	1,443,081	.00	0	13.63	816,793	.00	0	14.67	584,433	.00	0
	Intercollegiate Athletics Ex 21	22.77	916,337	.00	0	22.93	819,281	.00	0	20.86	632,996	.00	0
	Total Other Salaries	92.94	11,025,207	69.10	3,670,000	88.68	6,391,559	70.04	3,720,000	88.86	4,280,974	64.26	3,696,430

Run on: 09/11/2025

**Exhibit B - UNM MAIN Campus
Summary of Current Fund Salaries**

		Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14			
		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
Federal Workstudy Salaries	Instruction Ex 10	1.36	35,265	12.85	334,000	1.96	36,533	12.85	334,000	1.80	50,498	6.34	164,918
	Academic Support Ex 11	1.75	45,578	16.35	425,000	2.00	45,578	16.35	425,000	1.78	49,504	5.71	148,511
	Student Services Ex 12	.62	16,300	8.27	215,000	1.12	16,300	8.27	215,000	1.03	30,155	3.48	90,464
	Institutional Support Ex 13	.25	4,000	5.77	150,000	.35	4,000	5.77	150,000	.40	12,009	1.39	36,026
	Operations and Maintenance of Plant Ex 14	.00	0	.58	15,000	.00	0	.58	15,000	.00	0	.00	0
	Student Social and Cultural Ex 15	1.62	42,100	9.81	255,000	1.92	42,100	9.81	255,000	1.73	44,162	5.10	132,485
	Research Ex 16	.02	507	7.92	206,000	.31	6,810	7.92	206,000	.25	10,048	3.70	96,314
	Public Service Ex 17	.67	17,300	9.81	255,000	.52	19,752	9.81	255,000	.49	3,240	1.32	34,310
	Internal Services Ex 18	.00	0	3.72	96,662	.08	117	3.72	96,662	.09	2,573	.30	7,718
	Student Aid Ex 19	.00	0	27.46	714,000	.07	0	28.85	750,000	.07	2,233	28.74	747,347
	Auxiliaries Ex 20	1.67	43,410	5.87	152,625	1.43	43,410	5.87	152,625	1.38	39,535	4.56	118,606
Intercollegiate Athletics Ex 21	.00	0	1.18	30,601	.25	0	1.18	30,601	.19	4,782	.55	14,345	
Total Federal Workstudy Salaries	7.96	204,460	109.59	2,848,888	10.01	214,600	110.98	2,884,888	9.21	248,738	61.19	1,591,044	
State Workstudy Salaries	Instruction Ex 10	1.35	35,231	17.31	450,000	2.55	41,031	17.31	450,000	2.43	70,444	9.55	248,421
	Academic Support Ex 11	1.50	39,183	9.62	250,000	3.65	39,183	15.38	400,000	3.27	88,812	10.25	266,436
	Student Services Ex 12	1.95	50,300	10.58	275,000	1.60	50,300	10.58	275,000	1.41	41,372	4.77	124,116
	Institutional Support Ex 13	.39	2,338	3.85	100,000	.29	3,838	3.85	100,000	.30	8,506	.98	25,517
	Operations and Maintenance of Plant Ex 14	.00	0	.29	7,500	.00	0	.29	7,500	.00	0	.00	0
	Student Social and Cultural Ex 15	1.94	50,531	7.85	204,000	2.82	50,531	12.69	330,000	2.57	71,640	8.27	214,919
	Research Ex 16	.80	17,000	7.81	203,000	.21	17,000	7.81	203,000	.17	5,866	6.56	170,625
	Public Service Ex 17	.21	5,250	9.50	247,000	.54	6,772	9.50	247,000	.49	14,759	3.69	95,925
	Internal Services Ex 18	.02	500	4.11	106,838	.49	2,963	4.11	106,838	.47	14,404	1.66	43,212
	Student Aid Ex 19	.00	0	3.85	100,000	.12	0	15.38	400,000	.14	5,066	13.76	357,692
	Auxiliaries Ex 20	.92	23,800	7.83	203,500	1.61	26,220	7.83	203,500	1.51	42,379	4.89	127,136
Intercollegiate Athletics Ex 21	.00	0	.98	25,500	.21	0	2.69	70,000	.16	4,455	.51	13,364	
Total State Workstudy Salaries	9.08	224,133	83.58	2,172,338	14.09	237,838	107.42	2,792,838	12.92	367,703	64.89	1,687,363	

Run on: 09/11/2025

**Exhibit B - UNM MAIN Campus
Summary of Current Fund Salaries**

		Original Budget 2025 PERIOD 14				Revised Budget 2025 PERIOD 14				Actuals 2025 PERIOD 14			
		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
Student Salaries	Instruction Ex 10	60.27	1,572,854	.00	0	56.38	1,565,371	.00	0	56.64	1,764,250	.96	25,356
	Academic Support Ex 11	49.24	1,280,689	.00	0	39.56	1,287,152	.00	0	42.98	1,308,962	.00	0
	Student Services Ex 12	15.05	391,433	.00	0	16.14	410,433	.00	0	17.26	516,524	.00	0
	Institutional Support Ex 13	15.38	384,188	.00	0	10.22	399,188	.00	0	11.31	373,616	.00	0
	Operations and Maintenance of Plant Ex 14	.53	10,488	.00	0	.23	10,488	.00	0	.28	7,116	.00	0
	Student Social and Cultural Ex 15	73.88	1,906,807	.00	0	64.49	1,930,907	.00	0	69.52	1,942,381	.00	0
	Research Ex 16	18.14	484,758	65.00	1,700,000	12.63	518,938	73.00	1,900,000	14.04	516,249	55.00	1,944,785
	Public Service Ex 17	18.11	449,930	8.00	210,000	16.62	483,036	8.00	210,000	18.05	557,128	7.76	263,409
	Internal Services Ex 18	27.70	725,861	.00	0	40.58	800,407	.00	0	40.66	1,321,189	.00	0
	Student Aid Ex 19	.40	10,499	.00	0	1.71	28,428	.00	0	1.93	71,672	.00	0
	Auxiliaries Ex 20	84.11	1,871,030	.00	0	85.69	1,864,416	.00	0	84.66	1,714,654	.00	0
	Intercollegiate Athletics Ex 21	13.10	340,600	.00	0	14.96	340,600	.00	0	14.23	380,019	.00	0
	Total Student Salaries	375.91	9,429,137	73.00	1,910,000	359.21	9,639,364	81.00	2,110,000	371.56	10,473,759	63.72	2,233,550
Grand Total SALARIES BY CATEGORY AND EXHIBIT													
		4,898.69	345,178,833	1,055.47	60,849,226	4,624.62	349,151,596	1,175.25	66,105,726	4,601.29	338,440,167	964.36	61,931,158
SALARIES BY CATEGORY													
Faculty Salaries		1,159.65	117,649,692	162.20	16,100,000	1,203.32	121,998,522	164.00	16,300,000	1,154.05	124,570,955	146.25	16,273,163
Administrative Professional		1,493.00	126,563,849	194.20	15,800,000	1,318.14	127,793,473	233.20	18,100,000	1,321.31	116,772,375	256.77	18,874,335
GA TA RA PA Salary		452.44	16,319,329	255.60	13,100,000	497.48	19,303,146	298.40	14,850,000	484.78	21,603,653	236.16	13,949,081
Support Staff Salary		412.61	21,056,703	49.00	2,350,000	368.82	20,415,216	53.00	2,550,000	377.93	19,353,642	33.04	1,683,812
Technician Salary		895.10	42,706,323	59.20	2,898,000	764.87	43,157,878	57.21	2,798,000	780.67	40,768,368	38.08	1,942,380
Other Salaries		92.94	11,025,207	69.10	3,670,000	88.68	6,391,559	70.04	3,720,000	88.86	4,280,974	64.26	3,696,430
Federal Workstudy Salaries		7.96	204,460	109.59	2,848,888	10.01	214,600	110.98	2,884,888	9.21	248,738	61.19	1,591,044
State Workstudy Salaries		9.08	224,133	83.58	2,172,338	14.09	237,838	107.42	2,792,838	12.92	367,703	64.89	1,687,363
Student Salaries		375.91	9,429,137	73.00	1,910,000	359.21	9,639,364	81.00	2,110,000	371.56	10,473,759	63.72	2,233,550
Grand Total SALARIES BY CATEGORY													
		4,898.69	345,178,833	1,055.47	60,849,226	4,624.62	349,151,596	1,175.25	66,105,726	4,601.29	338,440,167	964.36	61,931,158
SALARIES BY EXHIBIT													
Instruction Ex 10		1,777.95	144,031,984	40.56	1,404,000	1,814.78	143,904,572	42.11	1,604,000	1,746.69	138,954,153	24.32	1,024,388
Academic Support Ex 11		507.02	35,600,595	25.97	675,000	488.18	37,688,921	31.73	825,000	490.48	35,023,955	15.96	414,947
Student Services Ex 12		245.85	14,242,531	18.85	490,000	224.11	14,319,513	18.85	490,000	227.50	13,519,136	8.25	214,580
Institutional Support Ex 13		455.54	38,337,114	9.62	250,000	423.11	38,752,581	9.62	250,000	428.05	37,353,045	2.37	61,543
Operations and Maintenance of Plant Ex 14		298.84	13,875,369	.87	22,500	237.01	13,874,142	.87	22,500	243.17	12,522,991	.00	0

Run on: 09/11/2025

**Exhibit B - UNM MAIN Campus
Summary of Current Fund Salaries**
**Original
Budget 2025
PERIOD 14**
**Revised
Budget 2025
PERIOD 14**
**Actuals 2025
PERIOD 14**

	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
Student Social and Cultural Ex 15	146.83	5,317,140	17.66	459,000	130.63	5,348,879	22.50	585,000	134.31	5,187,822	13.37	347,404
Research Ex 16	310.06	12,074,175	666.73	41,409,000	183.77	13,495,662	726.73	44,009,000	189.46	14,018,749	610.88	42,543,672
Public Service Ex 17	167.01	9,656,587	220.21	14,710,000	158.67	10,326,101	253.21	16,510,000	163.46	10,872,095	234.24	15,895,204
Internal Services Ex 18	432.01	37,006,564	7.83	203,500	399.79	36,311,376	7.83	203,500	403.56	35,066,383	1.96	50,930
Student Aid Ex 19	20.65	1,870,404	31.31	814,000	36.73	2,320,045	44.23	1,150,000	41.47	3,440,057	42.50	1,105,039
Auxiliaries Ex 20	381.00	19,904,125	13.70	356,125	364.48	19,120,298	13.70	356,125	370.51	18,791,712	9.45	245,742
Intercollegiate Athletics Ex 21	155.93	13,262,245	2.16	56,101	163.36	13,689,506	3.87	100,601	162.63	13,690,069	1.06	27,709
Grand Total SALARIES BY EXHIBIT	4,898.69	345,178,833	1,055.47	60,849,226	4,624.62	349,151,596	1,175.25	66,105,726	4,601.29	338,440,167	964.36	61,931,158

Run on: 09/11/2025

Exhibit C - UNM Main Campus - Proposed Salary Increases

	Salary Increase 2025	Salary Increase 2025 Revised	Salary Increase 2025 Actuals
Returning Faculty	3.0%	0.0%	3.0%
Adjunct Faculty	3.0%	0.0%	3.0%
Returning Professional Staff	3.0%	0.0%	3.0%
Returning Support Staff	3.0%	0.0%	3.0%
GA/TA	3.0%	0.0%	3.0%
Students	3.0%	0.0%	3.0%

Exhibit E - UNM Main Campus - Salaries of Principal Officers

		Original Budget 2025	Revised Budget 2025	Actuals 2025
EXHIBIT 11. ACADEMIC SUPPORT				
DEAN, LIBRARIES	LO	264,580	264,580	264,580
LAW, LIBRARIAN PROFESSOR/ASSOCIATE DEAN	RIGUAL	171,654	171,654	171,654
DEAN, ARTS & SCIENCES	MALAT	339,900	339,900	339,900
DEAN, ANDERSON SCHOOL OF MANAGEMENT	CHIRCU	326,180	326,180	326,180
DEAN, UNIVERSITY COLLEGE	WEISS	188,233	248,000	248,000
DEAN, HONORS COLLEGE	KLOS	-	-	-
INTERIM DEAN, HONORS COLLEGE	DONOVAN	182,750	248,000	218,116
DEAN, COLLEGE OF EDUCATION AND HUMAN SCIENCES	GOODRICH	267,800	267,800	267,800
DEAN, SCHOOL OF ENGINEERING	RILEY	355,927	355,927	355,927
DEAN, FINE ARTS	SMITH	231,928	225,173	250,173
DEAN, LAW	CAREY	292,314	292,314	292,314
DEAN, ARCHITECT/PLANNING	GONZALEZ	256,409	263,941	263,941
EXHIBIT 12. STUDENT SERVICES				
DIRECTOR, STUDENT FINANCIAL AID	JACQUEZ AMADOR	117,914	120,909	120,161
VICE PRESIDENT FOR ENROLLMENT MANAGEMENT	GARCIA	262,032	262,032	262,032
REGISTRAR	RENDON	-	123,000	118,543
	JURNAK	125,830	125,830	10,486
EXHIBIT 13. INSTITUTIONAL SUPPORT				
UNM PRESIDENT	STOKES	550,000	600,490	583,660
EXEC VICE PRESIDENT, FIN & ADMIN	COSTANTINIDIS	361,387	361,387	361,387
VP/STUDENT AFFAIRS	SCOTT	256,573	256,573	256,573
VP EQUITY AND INCLUSION	ZERAI	266,764	266,764	266,764
VP/INSTITUTIONAL ADVANCEMENT	BEIMER	185,093	185,093	185,093
	TODD	PD BY FOUNDATION		PD BY FOUNDATION
PROVOST/VP ACADEMIC AFFAIRS	HOLLOWAY	425,000	425,000	425,000
CHIEF INFORMATION OFFICER	ARRUTI	298,802	298,802	298,802
EXECUTIVE PROJECT DIRECTOR, CONTINUING ED	ARNOLD	145,124	145,124	145,124
VP / HUMAN RESOURCES, CHIEF HR OFFICER	STEVENSON	231,750	231,750	231,750
UNIVERSITY CONTROLLER	ALLEN	251,065	251,065	251,065
CHIEF OF STAFF	BABBITT	273,345	273,345	273,345
OTHER EXHIBITS				
VP RESEARCH	FISHER	331,017	324,712	324,712
GENERAL MANAGER & CEO/NM PBS	JOACHIM	219,489	219,489	219,489
DIR, INTERCOLLEGIATE ATHLETICS	LOVO	-	400,000	233,333
	NUNEZ	360,000	400,000	57,576
HEAD BASKETBALL COACH	OLEN	-	-	101,587
	PITINO	400,000	400,000	293,651
HEAD FOOTBALL COACH	ECK	-	-	218,182
	MENDENHALL	400,000	400,000	172,727