

HIGHER EDUCATION DEPARTMENT RECOMMENDATION FOR FY26 - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS

(\$ in thousands)

Institution / Program	FY24 Actual	FY25 Opbud	HED Rec	HED Rec Over/Under FY25	% Change
<b>SUMMARY BY INSTITUTION (DFA Code)</b>					
University of New Mexico (952)	289,788.5	308,833.5	325,387.5	16,554.0	5.4%
UNM Health Sciences Center (952)	143,688.1	160,991.1	169,894.0	8,902.9	5.5%
New Mexico State University (954)	267,917.8	287,766.1	297,238.9	9,472.8	3.3%
New Mexico Highlands University (956)	42,009.1	44,435.6	45,645.1	1,209.5	2.7%
Western New Mexico University (958)	32,125.0	34,242.2	35,792.6	1,550.4	4.5%
Eastern New Mexico University (960)	63,740.9	67,456.5	70,137.4	2,680.9	4.0%
New Mexico Institute of Mining & Technology (962)	49,673.0	53,588.6	58,352.4	4,763.8	8.9%
Northern New Mexico College (964)	14,678.3	15,383.7	16,444.7	1,061.0	6.9%
Santa Fe Community College (966)	18,903.8	19,796.1	20,249.1	453.0	2.3%
Central New Mexico Community College (968)	76,672.5	81,296.8	83,486.5	2,189.7	2.7%
Luna Community College (970)	9,488.5	10,068.4	10,156.5	88.1	0.9%
Mesalands Community College (972)	5,203.5	5,440.1	6,406.9	966.8	17.8%
New Mexico Junior College (974)	8,527.3	9,023.8	9,366.7	342.9	3.8%
Southeast New Mexico College (975)	5,475.2	5,653.2	5,752.5	99.3	1.8%
San Juan College (976)	31,847.0	33,707.5	34,405.8	698.3	2.1%
Clovis Community College (977)	12,563.6	13,208.3	13,442.9	234.6	1.8%
Southwestern Indian Polytechnic Institute	0.0	0.0	230.0	230.0	0.0%
Navajo Technical University	0.0	0.0	500.0	500.0	0.0%
<b>Subtotal - Universities and Community Colleges (HEI)</b>	<b>1,072,302.1</b>	<b>1,150,891.5</b>	<b>1,202,889.5</b>	<b>51,998.0</b>	<b>4.5%</b>
New Mexico Military Institute (978)	4,501.9	5,350.5	5,460.4	109.9	2.1%
New Mexico School for the Deaf (980)	5,239.7	6,015.9	6,414.2	398.3	6.6%
NM School for the Blind & Visually Impaired (979)	2,228.4	2,825.3	2,906.7	81.4	2.9%
<b>Subtotal - Special Schools</b>	<b>11,970.0</b>	<b>14,191.7</b>	<b>14,781.3</b>	<b>589.6</b>	<b>4.2%</b>
<b>Subtotal - University, Community Colleges, Special Schools</b>	<b>1,084,272.1</b>	<b>1,165,083.2</b>	<b>1,217,670.8</b>	<b>52,587.6</b>	<b>4.5%</b>
New Mexico Higher Education Department (950)	185,184.3	186,193.1	201,042.0	14,848.9	8.0%
<b>TOTAL GENERAL FUND</b>	<b>1,269,456.4</b>	<b>1,351,276.3</b>	<b>1,418,712.8</b>	<b>67,436.5</b>	<b>5.0%</b>

HIGHER EDUCATION DEPARTMENT RECOMMENDATION FOR FY26 - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS					
(\$ in thousands)					
Institution / Program	FY24 Actual	FY25 Opbud	HED Rec	HED Rec Over/Under FY25	% Change
<b>SUMMARY BY MAJOR FUNCTION</b>					
<b>Instruction and General</b>					
University	546,001.3	590,407.1	610,154.4	19,747.3	3.3%
University-Branch	82,014.8	87,164.4	88,852.8	1,688.4	1.9%
Community College	154,762.6	165,299.3	169,149.6	3,850.3	2.3%
<b>Subtotal Formula Institutions (HEIs)</b>	<b>782,778.7</b>	<b>842,870.8</b>	<b>868,156.8</b>	<b>25,286.0</b>	<b>3.0%</b>
UNM/HSC (Includes 581,500 GF/Tobacco settlement swap - FY25)	82,735.7	89,430.5	92,113.4	2,682.9	3.0%
Special schools	9,595.1	12,176.1	12,541.4	365.3	3.0%
<b>Subtotal UNM-HSC and Special Schools I&amp;G</b>	<b>92,330.8</b>	<b>101,606.6</b>	<b>104,654.8</b>	<b>3,048.2</b>	<b>3.0%</b>
<b>Grand Total Instruction and General</b>	<b>875,109.5</b>	<b>944,477.4</b>	<b>972,811.6</b>	<b>28,334.2</b>	<b>3.0%</b>
<b>Non-I&amp;G/Non RPSP (Non- I&amp;G Programs above the RPSP line)</b>					
Athletics (Including NMMI)	27,895.6	28,321.8	28,321.8	0.0	0.0%
Educational Television	3,453.0	4,088.7	4,088.7	0.0	0.0%
Teacher Pipeline Initiative	1,400.0	1,400.0	1,625.0	225.0	16.1%
Tribal Education Initiative	1,750.0	1,862.1	1,860.1	-2.0	-0.1%
Agriculture	50,960.0	55,657.3	57,570.8	1,913.5	3.4%
Other Non-RPSP	8,577.2	10,043.8	11,843.8	1,800.0	17.9%
<b>Subtotal Non-I&amp;G/Non RPSP</b>	<b>94,035.8</b>	<b>101,373.7</b>	<b>105,310.2</b>	<b>3,936.5</b>	<b>3.9%</b>
<b>Research and Public Service Projects</b>					
Nurse Expansion	14,313.5	14,831.9	15,463.7	631.8	4.3%
Nurse Other	7,626.7	9,128.6	9,250.0	121.4	1.3%
Dental	604.0	732.5	807.5	75.0	10.2%
Centers of Excellence	2,845.7	3,125.6	4,500.0	1,374.4	44.0%
Education programs - early childhood and teacher education	2,449.1	2,727.0	2,840.2	113.2	4.2%
Student Service Programs	5,649.6	689.9	882.0	192.1	27.8%
Other RPSP	79,595.8	86,316.1	104,040.8	17,724.7	20.5%
Special School RPSP	2,042.4	1,680.5	1,764.8	84.3	5.0%
<b>Subtotal Research and Public Service Projects</b>	<b>115,126.8</b>	<b>119,232.1</b>	<b>139,549.0</b>	<b>20,316.9</b>	<b>17.0%</b>
<b>Subtotal Non-I&amp;G/Non RPSP and RPSP</b>	<b>209,162.6</b>	<b>220,605.8</b>	<b>244,859.2</b>	<b>24,253.4</b>	<b>11.0%</b>
<b>Grand Total Universities, Colleges, Special Schools</b>					
	<b>1,084,272.1</b>	<b>1,165,083.2</b>	<b>1,217,670.8</b>	<b>52,587.6</b>	<b>4.5%</b>
Higher Education Department	185,184.3	186,193.1	201,042.0	14,848.9	8.0%
<b>TOTAL GENERAL FUND</b>	<b>1,269,456.4</b>	<b>1,351,276.3</b>	<b>1,418,712.8</b>	<b>67,436.5</b>	<b>5.0%</b>

1	Institution / Program <i>(Detail listed primarily in HB2 order)</i>	FY24 Actual	FY25 Opbud	HED Rec	HED Rec Over/Under FY25	% Change	1
2							2
3	<b>UNIVERSITY OF NEW MEXICO</b>						3
4	<i>Main Campus I&amp;G</i>	243,618.7	264,831.4	273,051.3	8,219.9	3.1%	4
5	Athletics	8,358.7	8,467.9	8,467.9	0.0	0.0%	5
6	Educational television	1,087.9	1,325.0	1,325.0	0.0	0.0%	6
7	Main Campus- Tribal education initiatives	1,050.0	1,060.1	1,060.1	0.0	0.0%	7
8	Main Campus -Teacher pipeline initiatives	100.0	100.0	275.0	175.0	175.0%	8
9	<i>Gallup Branch - I&amp;G</i>	10,419.2	11,155.4	11,351.5	196.1	1.8%	9
10	Gallup Branch - Tribal education initiatives	100.0	102.0	100.0	-2.0	-2.0%	10
11	<i>Los Alamos Branch - I&amp;G</i>	2,294.9	2,417.8	2,465.8	48.0	2.0%	11
12	<i>Valencia Branch - I&amp;G</i>	6,899.8	7,262.6	7,396.7	134.1	1.8%	12
13	<i>Taos Branch - I&amp;G</i>	4,568.8	4,930.3	5,035.6	105.3	2.1%	13
14	<b>Research and Public Service Projects</b>						14
15	Judicial selection	52.3	53.4	53.4	0.0	0.0%	15
16	Southwest research center	811.5	831.7	831.7	0.0	0.0%	16
17	Resource geographic information system	66.1	68.4	68.4	0.0	0.0%	17
18	Southwest Indian law clinic	205.2	211.9	211.9	0.0	0.0%	18
19	Geospatial and population studies/BBER	390.1	400.3	400.3	0.0	0.0%	19
20	Manufacturing engineering program	538.0	551.9	551.9	0.0	0.0%	20
21	Wildlife law education	95.3	97.8	97.8	0.0	0.0%	21
22	Community-based education	547.8	559.6	559.6	0.0	0.0%	22
23	Corrine Wolfe children's law center	165.1	167.8	167.8	0.0	0.0%	23
24	Mock trial program and high school forensics	411.6	411.6	411.6	0.0	0.0%	24
25	Utton transboundary resources center	429.2	440.7	440.7	0.0	0.0%	25
26	Gallup Branch - nurse expansion	803.5	803.5	803.5	0.0	0.0%	26
27	Valencia Brach - nurse expansion	427.2	427.2	480.0	52.8	12.4%	27
28	Taos Branch - nurse expansion	884.6	884.6	884.6	0.0	0.0%	28
29	University of New Mexico press	456.3	467.5	467.5	0.0	0.0%	29
30	New Mexico bioscience authority	316.5	325.2	750.0	424.8	130.6%	30
31	Natural heritage New Mexico database	51.6	52.3	52.3	0.0	0.0%	31
32	Border justice initiative	180.0	188.2	188.2	0.0	0.0%	32
33	Wild friends program	75.0	77.4	77.4	0.0	0.0%	33
34	School of public administration	100.0	100.0	100.0	0.0	0.0%	34
35	Teacher education at branch colleges	60.0	60.0	60.0	0.0	0.0%	35
36	Judicial Education Center	6.5	0.0	0.0	0.0	0.0%	36
37	Office of Substance Use Disorders (SUD) (New)	0.0	0.0	4,000.0	4,000.0	0.0%	37
38	Quantum NM (New)	0.0	0.0	2,900.0	2,900.0	0.0%	38
39	UNM-Gallup Com. Health Worker (New)	0.0	0.0	100.0	100.0	0.0%	39
40	UNM-LA Early Childhood (New)	0.0	0.0	200.0	200.0	0.0%	40
43	ROTC program	50.0	0.0	0.0	0.0	0.0%	43
44	Graduation, reality and dual-role skills program	150.0	0.0	0.0	0.0	0.0%	44
45	American Indian summer bridge program	250.0	0.0	0.0	0.0	0.0%	45
46	Economics department	133.2	0.0	0.0	0.0	0.0%	46
47	Veterans student services	228.0	0.0	0.0	0.0	0.0%	47
48	Ibero-American education	84.3	0.0	0.0	0.0	0.0%	48
49	Native American studies	258.4	0.0	0.0	0.0	0.0%	49
50	Chicano and chicana studies	600.9	0.0	0.0	0.0	0.0%	50
51	African American student services	173.9	0.0	0.0	0.0	0.0%	51
52	Africana studies	292.7	0.0	0.0	0.0	0.0%	52
53	Disabled student services	160.6	0.0	0.0	0.0	0.0%	53
54	Minority student services	950.6	0.0	0.0	0.0	0.0%	54

55	Student mentoring program	177.7	0.0	0.0	0.0	0.0%	55
56	Substance abuse program	71.8	0.0	0.0	0.0	0.0%	56
57	New Mexico historical review	45.2	0.0	0.0	0.0	0.0%	57
58	Land grant studies	127.4	0.0	0.0	0.0	0.0%	58
59	Indigenous design and planning institute	130.0	0.0	0.0	0.0	0.0%	59
60	Gallup branch - workforce development programs	182.4	0.0	0.0	0.0	0.0%	60
61	Taos - career services and workforce development programs	150.0	0.0	0.0	0.0	0.0%	61
62	<b>Total UNM RPSPs</b>	<b>11,290.5</b>	<b>7,181.0</b>	<b>14,858.6</b>	<b>7,677.6</b>	<b>106.9%</b>	62
63	<b>TOTAL UNIVERSITY OF NEW MEXICO</b>	<b>289,788.5</b>	<b>308,833.5</b>	<b>325,387.5</b>	<b>16,554.0</b>	<b>5.4%</b>	63
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65	<b>UNM HEALTH SCIENCE CENTER</b>						65
66	Health Science Center I&G	82,735.7	89,430.5	92,113.4	2,682.9	3.0%	66
67	<b>Research and Public Service Projects</b>						67
68	ENLACE	972.2	976.3	1,250.0	273.7	28.0%	68
69	Graduate medical education/residencies	2,368.7	2,444.1	2,434.6	-9.5	-0.4%	69
70	Office of medical investigator	10,305.4	10,624.8	14,000.0	3,375.2	31.8%	70
71	Native American suicide prevention	93.6	96.6	96.6	0.0	0.0%	71
72	Children's psychiatric hospital	10,444.0	11,356.4	11,356.4	0.0	0.0%	72
73	Carrie Tingley hospital	8,313.9	9,011.3	9,011.3	0.0	0.0%	73
74	Newborn intensive care	3,408.7	3,523.0	3,523.0	0.0	0.0%	74
75	Pediatric oncology	1,329.1	1,622.7	1,622.7	0.0	0.0%	75
76	Poison and drug information center	2,020.3	2,685.9	2,766.5	80.6	3.0%	76
77	Cancer center	6,682.2	8,159.4	8,159.4	0.0	0.0%	77
78	Genomics, biocomputing and environmental health research	0.0	937.4	937.4	0.0	0.0%	78
79	Trauma specialty education	0.0	250.0	250.0	0.0	0.0%	79
80	Pediatrics specialty education	0.0	250.0	250.0	0.0	0.0%	80
81	Native American health center	324.4	329.5	329.5	0.0	0.0%	81
82	Nurse expansion	951.6	951.6	951.6	0.0	0.0%	82
83	Graduate nurse education	1,653.1	4,824.2	4,824.2	0.0	0.0%	83
84	Child abuse evaluation center	155.2	160.0	160.0	0.0	0.0%	84
85	Hepatitis community health outcomes	6,764.4	9,949.9	9,949.9	0.0	0.0%	85
86	Comprehensive movement disorders clinic	416.5	423.7	423.7	0.0	0.0%	86
87	Office of the medical investigator grief services	322.6	330.8	330.8	0.0	0.0%	87
88	Physician assistant program and nurse practitioners	2,650.0	653.0	653.0	0.0	0.0%	88
89	Special Needs Dental	0.0	500.0	500.0	0.0	0.0%	89
90	Undergraduate nursing education	1,174.1	1,500.0	1,500.0	0.0	0.0%	90
91	Population Health (New)	0.0	0.0	2,500.0	2,500.0	0.0%	91
97	Office of diversity, equity and inclusion	175.6	0.0	0.0	0.0	0.0%	97
98	Native American health student success program	60.0	0.0	0.0	0.0	0.0%	98
99	Minority student services	166.8	0.0	0.0	0.0	0.0%	99
100	Rural and urban underserved program	200.0	0.0	0.0	0.0	0.0%	100
101	<b>Total UNM-HSC RPSPs</b>	<b>60,952.4</b>	<b>71,560.6</b>	<b>77,780.6</b>	<b>6,220.0</b>	<b>8.7%</b>	101
102	<b>TOTAL UNIVERSITY OF NEW MEXICO HEALTH SCIENCE CENTER</b>	<b>143,688.1</b>	<b>160,991.1</b>	<b>169,894.0</b>	<b>8,902.9</b>	<b>5.5%</b>	102
103	<b>TOTAL UNIVERSITY OF NEW MEXICO</b>	<b>433,476.6</b>	<b>469,824.6</b>	<b>495,281.5</b>	<b>25,456.9</b>	<b>5.4%</b>	103
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105	<b>NEW MEXICO STATE UNIVERSITY</b>						105
106	<i>Main Campus I&amp;G</i>	153,246.1	164,341.5	170,205.4	5,863.9	3.6%	106
107	Athletics	7,675.0	7,816.2	7,816.2	0.0	0.0%	107
108	Educational television	1,222.8	1,478.1	1,478.1	0.0	0.0%	108
109	Tribal education initiatives	200.0	300.0	300.0	0.0	0.0%	109
110	Teacher pipeline initiatives	250.0	250.0	250.0	0.0	0.0%	110
111	<i>Alamogordo Branch - I&amp;G</i>	8,565.7	8,922.9	8,989.0	66.1	0.7%	111
112	<i>Dona Ana Branch - I&amp;G</i>	28,460.9	30,138.2	30,877.9	739.7	2.5%	112
113	<i>Grants Branch - I&amp;G</i>	4,181.5	4,409.0	4,470.2	61.2	1.4%	113
114	Tribal education initiatives - Grants Branch	100.0	100.0	100.0	0.0	0.0%	114
115	Department of agriculture	15,200.7	17,433.2	18,200.0	766.8	4.4%	115
116	Agricultural experiment station	19,388.9	20,735.1	21,357.2	622.1	3.0%	116
117	Cooperative extension service	16,370.4	17,489.0	18,013.7	524.7	3.0%	117
118	<b>Research and Public Service Projects</b>						118
119	Nurse expansion	2,081.2	2,081.2	2,081.2	0.0	0.0%	119
120	Autism program	1,115.3	1,140.7	1,140.7	0.0	0.0%	120
121	Sunspot solar observatory consortium	389.5	402.0	402.0	0.0	0.0%	121
122	STEM alliance for minority participation	373.9	382.0	382.0	0.0	0.0%	122
123	Mental health nurse practitioner	1,315.0	1,315.0	1,315.0	0.0	0.0%	123
124	Water resource research institute	1,183.8	1,256.8	1,256.8	0.0	0.0%	124
125	Indian resources development	277.9	284.3	284.3	0.0	0.0%	125
126	Manufacturing sector development program	672.7	687.2	687.2	0.0	0.0%	126
127	Arrowhead center for business development	378.4	397.1	397.1	0.0	0.0%	127
128	Alliance teaching and learning advancement	217.8	221.9	221.9	0.0	0.0%	128
129	College assistance migrant program	302.1	307.9	500.0	192.1	62.4%	129
130	Dona Ana branch - dental hygiene program	429.0	557.5	557.5	0.0	0.0%	130
131	Dona Ana branch - nurse expansion	928.9	928.9	928.9	0.0	0.0%	131
132	Sustainable agriculture center of excellence	507.9	513.7	750.0	236.3	46.0%	132
133	Anna age eight institute	2,106.8	2,133.9	2,133.9	0.0	0.0%	133
134	New Mexico produced water consortium	130.0	1,242.8	1,242.8	0.0	0.0%	134
135	Nurse anesthesiology	500.0	500.0	500.0	0.0	0.0%	135
136	NMSU-Alamo. Nurse Expansion (New)	0.0	0.0	400.0	400.0	0.0%	136
142	Career path training and STEM outreach for K-12	100.0	0.0	0.0	0.0	0.0%	142
143	Grants branch - veterans center	45.6	0.0	0.0	0.0	0.0%	143
144	<b>Subtotal RPSPs</b>	<b>13,055.8</b>	<b>14,352.9</b>	<b>15,181.3</b>	<b>828.4</b>	<b>5.8%</b>	144
145	<b>TOTAL NEW MEXICO STATE UNIVERSITY</b>	<b>267,917.8</b>	<b>287,766.1</b>	<b>297,238.9</b>	<b>9,472.8</b>	<b>3.3%</b>	145
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147	<b>NEW MEXICO HIGHLANDS UNIVERSITY</b>						147
148	Instruction and general purposes	35,622.4	38,763.2	39,813.9	1,050.7	2.7%	148
149	Athletics	3,177.4	3,233.5	3,233.5	0.0	0.0%	149
150	Tribal education initiatives	200.0	200.0	200.0	0.0	0.0%	150
151	Teacher pipeline initiatives	250.0	250.0	250.0	0.0	0.0%	151
152	<b>Research and Public Service Projects</b>						152
153	Advanced placement and international baccalaureate test assistance	202.4	203.8	203.8	0.0	0.0%	153
154	Nurse expansion	224.1	300.5	300.5	0.0	0.0%	154
155	Native American social work institute	235.0	239.1	239.1	0.0	0.0%	155
156	Forest and watershed institute	533.4	540.8	450.0	-90.8	-16.8%	156
157	Acequia and land grant education	46.9	46.9	46.5	-0.4	-0.9%	157
158	Doctor of nurse practitioner expansion	155.9	157.8	157.8	0.0	0.0%	158
159	Center for excellence in social work	500.0	500.0	750.0	250.0	50.0%	159
164	Improve Retention and completion of underserved students	50.0	0.0	0.0	0.0	0.0%	164
165	Center for professional development and career readiness	171.0	0.0	0.0	0.0	0.0%	165
166	Minority student services	515.6	0.0	0.0	0.0	0.0%	166
167	Social work grant funds	125.0	0.0	0.0	0.0	0.0%	167
168	<b>Subtotal RSPs</b>	<b>2,759.3</b>	<b>1,988.9</b>	<b>2,147.7</b>	<b>158.8</b>	<b>8.0%</b>	168
169	<b>TOTAL NEW MEXICO HIGHLANDS UNIVERSITY</b>	<b>42,009.1</b>	<b>44,435.6</b>	<b>45,645.1</b>	<b>1,209.5</b>	<b>2.7%</b>	169
170							170
171	<b>WESTERN NEW MEXICO UNIVERSITY</b>						171
172	Instruction and general purposes	25,599.0	27,690.2	28,863.9	1,173.7	4.2%	172
173	Athletics	3,112.6	3,149.3	3,149.3	0.0	0.0%	173
174	Teacher pipeline initiatives	250.0	250.0	250.0	0.0	0.0%	174
175	<b>Research and Public Service Projects</b>						175
176	Nurse expansion	1,550.3	1,550.3	1,677.0	126.7	8.2%	176
177	Truth or Consequences and Deming - nurse expansion	282.0	282.0	282.0	0.0	0.0%	177
178	Web-based teacher licensure	117.8	117.8	117.8	0.0	0.0%	178
179	Early childhood center	299.3	702.6	702.6	0.0	0.0%	179
180	Early childhood center of excellence	500.0	500.0	750.0	250.0	50.0%	180
185	Instructional television	66.0	0.0	0.0	0.0	0.0%	185
186	Pharmacy and phlebotomy programs	98.0	0.0	0.0	0.0	0.0%	186
187	Early childhood mental health program	150.0	0.0	0.0	0.0	0.0%	187
188	Veterans center	100.0	0.0	0.0	0.0	0.0%	188
189	<b>Subtotal RSPs</b>	<b>3,163.4</b>	<b>3,152.7</b>	<b>3,529.4</b>	<b>376.7</b>	<b>11.9%</b>	189
190	<b>TOTAL WESTERN NEW MEXICO UNIVERSITY</b>	<b>32,125.0</b>	<b>34,242.2</b>	<b>35,792.6</b>	<b>1,550.4</b>	<b>4.5%</b>	190
191							191

192	<b>EASTERN NEW MEXICO UNIVERSITY</b>						192
193	<i>Main Campus I&amp;G</i>	40,053.6	43,361.8	45,158.4	1,796.6	4.1%	193
194	Athletics	3,375.8	3,411.7	3,411.7	0.0	0.0%	194
195	Educational television	1,142.3	1,285.6	1,285.6	0.0	0.0%	195
196	Teacher pipeline initiatives	250.0	250.0	275.0	25.0	10.0%	196
197	<i>Roswell Branch - I&amp;G</i>	14,219.9	15,402.5	15,681.3	278.8	1.8%	197
198	<i>Ruidoso Branch - I&amp;G</i>	2,404.1	2,525.7	2,584.8	59.1	2.3%	198
199	<b>Research and Public Service Projects</b>						199
200	Nurse expansion	323.7	323.7	323.7	0.0	0.0%	200
201	Blackwater draw site and museum	91.0	93.3	93.3	0.0	0.0%	201
202	Roswell Branch - nurse expansion	350.0	350.0	600.0	250.0	71.4%	202
203	Teacher education preparation program	182.4	182.4	182.4	0.0	0.0%	203
204	Greyhound promise	91.2	91.2	91.2	0.0	0.0%	204
205	Nursing program	178.6	178.6	300.0	121.4	68.0%	205
206	Literacy assessment (New)	0.0	0.0	150.0	150.0	0.0%	206
210	Student success programs	399.2	0.0	0.0	0.0	0.0%	210
211	At-risk student tutoring	215.0	0.0	0.0	0.0	0.0%	211
212	Allied health	136.3	0.0	0.0	0.0	0.0%	212
213	Roswell branch - airframe mechanics	68.5	0.0	0.0	0.0	0.0%	213
214	Roswell branch - special services program	108.1	0.0	0.0	0.0	0.0%	214
215	Roswell branch - veterans center	60.0	0.0	0.0	0.0	0.0%	215
216	Youth challenge	91.2	0.0	0.0	0.0	0.0%	216
217	<b>Subtotal RPSPs</b>	<b>2,295.2</b>	<b>1,219.2</b>	<b>1,740.6</b>	<b>521.4</b>	<b>42.8%</b>	217
218	<b>TOTAL EASTERN NEW MEXICO UNIVERSITY</b>	<b>63,740.9</b>	<b>67,456.5</b>	<b>70,137.4</b>	<b>2,680.9</b>	<b>4.0%</b>	218
219							219
220	<b>NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY</b>						220
221	<i>Instruction and general purposes</i>	35,683.0	38,028.4	39,328.9	1,300.5	3.4%	221
222	Teacher pipeline initiatives	50.0	50.0	50.0	0.0	0.0%	222
223	Bureau of mine safety	375.8	383.0	383.0	0.0	0.0%	223
224	Bureau of geology and mineral resources	4,774.8	5,979.5	7,779.5	1,800.0	30.1%	224
225	Petroleum recovery research center	1,954.2	2,170.5	2,170.5	0.0	0.0%	225
226	Geophysical research center	1,472.4	1,510.8	1,510.8	0.0	0.0%	226
227	<b>Research and Public Service Projects</b>						227
228	Energetic materials research center	1,026.6	1,042.4	1,042.4	0.0	0.0%	228
229	Science and engineering fair	205.8	212.4	212.4	0.0	0.0%	229
230	Institute for complex additive systems analysis	1,205.6	1,224.9	1,724.9	500.0	40.8%	230
231	Cave and karst research	409.1	422.3	422.3	0.0	0.0%	231
232	Homeland security center	631.5	640.9	640.9	0.0	0.0%	232
233	Cybersecurity center of excellence	521.3	536.7	750.0	213.3	39.7%	233
234	Rural economic development	32.8	32.8	32.8	0.0	0.0%	234
235	Chemical engineering student assistantships	199.3	199.3	199.3	0.0	0.0%	235
236	New Mexico mathematics, engineering and science achievement	1,130.8	1,154.7	1,254.7	100.0	8.7%	236
237	STEM student support (New)	0.0	0.0	850.0	850.0	0.0%	237
243	<b>Subtotal RPSPs</b>	<b>5,362.8</b>	<b>5,466.4</b>	<b>7,129.7</b>	<b>1,663.3</b>	<b>30.4%</b>	243
244	<b>TOTAL NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY</b>	<b>49,673.0</b>	<b>53,588.6</b>	<b>58,352.4</b>	<b>4,763.8</b>	<b>8.9%</b>	244
245							245



246	<b>NORTHERN NEW MEXICO COLLEGE</b>						246
247	Instruction and general purposes	12,178.5	13,390.6	13,732.6	342.0	2.6%	247
248	Athletics	560.8	570.9	570.9	0.0	0.0%	248
249	Teacher pipeline initiatives	250.0	250.0	275.0	25.0	10.0%	249
250	<b>Research and Public Service Projects</b>						250
251	Science, technology, engineering, arts and math initiative	125.2	125.2	125.2	0.0	0.0%	251
252	Nurse expansion	947.0	947.0	947.0	0.0	0.0%	252
253	Demonstration farm	50.0	50.0	50.0	0.0	0.0%	253
254	Arts, cultural engagement and sustainable agriculture	50.0	50.0	50.0	0.0	0.0%	254
255	Career and Technical Education (New)	0.0	0.0	694.0	694.0	0.0%	255
259	Native American student center	150.0	0.0	0.0	0.0	0.0%	259
260	Academic program evaluation	45.6	0.0	0.0	0.0	0.0%	260
261	center for the arts	200.0	0.0	0.0	0.0	0.0%	261
262	Veterans center	121.2	0.0	0.0	0.0	0.0%	262
263	<b>Subtotal RPSPs</b>	<b>1,689.0</b>	<b>1,172.2</b>	<b>1,866.2</b>	<b>694.0</b>	<b>59.2%</b>	263
264	<b>TOTAL NORTHERN NEW MEXICO COLLEGE</b>	<b>14,678.3</b>	<b>15,383.7</b>	<b>16,444.7</b>	<b>1,061.0</b>	<b>6.9%</b>	264
265							265
266	<b>SANTA FE COMMUNITY COLLEGE</b>						266
267	Instruction and general purposes	13,241.0	14,072.3	14,351.0	278.7	2.0%	267
268	<b>Research and Public Service Projects</b>						268
269	Nurse expansion	439.4	439.4	491.7	52.3	11.9%	269
270	First born, home visiting and technical assistance	443.6	450.9	450.9	0.0	0.0%	270
271	Teacher education expansion	136.8	136.8	250.0	113.2	82.7%	271
272	Small business development centers	4,491.8	4,605.5	4,705.5	100.0	2.2%	272
273	EMS mental health resiliency pilot	91.2	91.2	0.0	-91.2	-100.0%	273
278	Employment preparation	60.0	0.0	0.0	0.0	0.0%	278
279	<b>Subtotal RPSPs</b>	<b>5,662.8</b>	<b>5,723.8</b>	<b>5,898.1</b>	<b>174.3</b>	<b>3.0%</b>	279
280	<b>TOTAL SANTA FE COMMUNITY COLLEGE</b>	<b>18,903.8</b>	<b>19,796.1</b>	<b>20,249.1</b>	<b>453.0</b>	<b>2.3%</b>	280
281							281
282	<b>CENTRAL NEW MEXICO COMMUNITY COLLEGE</b>						282
283	Instruction and general purposes	75,202.5	79,826.8	82,016.5	2,189.7	2.7%	283
284	<b>Research and Public Service Projects</b>						284
285	Nurse expansion	1,400.0	1,400.0	1,400.0	0.0	0.0%	285
286	Workforce development	70.0	70.0	70.0	0.0	0.0%	286
291	<b>Subtotal RPSPs</b>	<b>1,470.0</b>	<b>1,470.0</b>	<b>1,470.0</b>	<b>0.0</b>	<b>0.0%</b>	291
292	<b>TOTAL CENTRAL NEW MEXICO COMMUNITY COLLEGE</b>	<b>76,672.5</b>	<b>81,296.8</b>	<b>83,486.5</b>	<b>2,189.7</b>	<b>2.7%</b>	292
293							293
294	<b>LUNA COMMUNITY COLLEGE</b>						294
295	Instruction and general purposes	7,912.1	9,046.9	9,135.0	88.1	1.0%	295
296	Athletics	500.6	512.5	512.5			296
297	<b>Research and Public Service Projects</b>						297
298	Nurse expansion	267.0	509.0	509.0	0.0	0.0%	298
303	Rough rider student support services	150.0	0.0	0.0	0.0	0.0%	303
304	Fire resiliency	75.0	0.0	0.0	0.0	0.0%	304
305	Student retention and completion	483.8	0.0	0.0	0.0	0.0%	305
306	Year-round mentorship	100.0	0.0	0.0	0.0	0.0%	306
307	<b>Subtotal RPSPs</b>	<b>1,075.8</b>	<b>509.0</b>	<b>509.0</b>	<b>0.0</b>	<b>0.0%</b>	307
308	<b>TOTAL LUNA COMMUNITY COLLEGE</b>	<b>9,488.5</b>	<b>10,068.4</b>	<b>10,156.5</b>	<b>88.1</b>	<b>0.9%</b>	308
309							309

310	<b>MESALANDS COMMUNITY COLLEGE</b>						310
311	Instruction and general purposes	4,871.5	5,105.7	5,189.4	83.7	1.6%	311
312	Athletics	215.8	217.5	217.5	0.0	0.0%	312
313	<b>Research and Public Service Projects</b>						313
314	Wind training center	116.2	116.9	450.0	333.1	284.9%	314
315	Nursing Program (New)	0.0	0.0	550.0	550.0	0.0%	315
319	<b>Subtotal RPSPs</b>	<b>116.2</b>	<b>116.9</b>	<b>1,000.0</b>	<b>883.1</b>	<b>755.4%</b>	319
320	<b>TOTAL MESALANDS COMMUNITY COLLEGE</b>	<b>5,203.5</b>	<b>5,440.1</b>	<b>5,856.9</b>	<b>416.8</b>	<b>7.7%</b>	320
321							321
322	<b>NEW MEXICO JUNIOR COLLEGE</b>						322
323	Instruction and general purposes	7,026.2	7,634.7	7,827.6	192.9	2.5%	323
324	Athletics	586.4	607.2	607.2	0.0	0.0%	324
325	<b>Research and Public Service Projects</b>						325
326	Nurse expansion	581.9	781.9	931.9	150.0	19.2%	326
331	Oil and gas management program	156.2	0.0	0.0	0.0	0.0%	331
332	Lea county distance education consortium	26.6	0.0	0.0	0.0	0.0%	332
333	Student support services	150.0	0.0	0.0	0.0	0.0%	333
334	<b>Subtotal RPSPs</b>	<b>914.7</b>	<b>781.9</b>	<b>931.9</b>	<b>150.0</b>	<b>19.2%</b>	334
335	<b>TOTAL NEW MEXICO JUNIOR COLLEGE</b>	<b>8,527.3</b>	<b>9,023.8</b>	<b>9,366.7</b>	<b>342.9</b>	<b>3.8%</b>	335
336							336
337	<b>SOUTHEAST NEW MEXICO COMMUNITY COLLEGE</b>						337
338	Instruction and general purposes	4,836.2	5,254.6	5,353.9	99.3	1.9%	338
339	<b>Research and Public Service Projects</b>						339
340	Nurse expansion	398.6	398.6	398.6	0.0	0.0%	340
345	Manufacturing sector development program	240.4	0.0	0.0	0.0	0.0%	345
346	<b>TOTAL SOUTHEAST NEW MEXICO COMMUNITY COLLEGE</b>	<b>639.0</b>	<b>398.6</b>	<b>398.6</b>	<b>0.0</b>	<b>0.0%</b>	346
347		<b>5,475.2</b>	<b>5,653.2</b>	<b>5,752.5</b>	<b>99.3</b>	<b>1.8%</b>	347
348							348
349	<b>SAN JUAN COLLEGE</b>						349
350	Instruction and general purposes	29,746.0	31,506.5	32,189.8	683.3	2.2%	350
351	Tribal education initiatives	100.0	100.0	100.0	0.0	0.0%	351
352	<b>Research and Public Service Projects</b>						352
353	Nurse expansion	1,116.0	1,116.0	1,116.0	0.0	0.0%	353
354	Dental hygiene program	175.0	175.0	250.0	75.0	42.9%	354
355	Renewable energy center of excellence	500.0	750.0	750.0	0.0	0.0%	355
356	Health center	60.0	60.0	0.0	-60.0	-100.0%	356
361	Food hub	150.0	0.0	0.0	0.0	0.0%	361
362	<b>Subtotal RPSPs</b>	<b>2,001.0</b>	<b>2,101.0</b>	<b>2,116.0</b>	<b>15.0</b>	<b>0.7%</b>	362
363	<b>TOTAL SAN JUAN COLLEGE</b>	<b>31,847.0</b>	<b>33,707.5</b>	<b>34,405.8</b>	<b>698.3</b>	<b>2.1%</b>	363
364							364
365	<b>CLOVIS COMMUNITY COLLEGE</b>						365
366	Instruction and general purposes	11,927.1	12,851.8	13,086.4	234.6	1.8%	366
367	<b>Research and Public Service Projects</b>						367
368	Nurse expansion	356.5	356.5	356.5	0.0	0.0%	368
373	HVAC program	100.0	0.0	0.0	0.0	0.0%	373
374	Welding program	180.0	0.0	0.0	0.0	0.0%	374
375	<b>Subtotal RPSPs</b>	<b>636.5</b>	<b>356.5</b>	<b>356.5</b>	<b>0.0</b>	<b>0.0%</b>	375
376	<b>TOTAL CLOVIS COMMUNITY COLLEGE</b>	<b>12,563.6</b>	<b>13,208.3</b>	<b>13,442.9</b>	<b>234.6</b>	<b>1.8%</b>	376
377							377

378	<b>NEW MEXICO MILITARY INSTITUTE</b>						378
379	<i>Instruction and general purposes</i>	2,815.7	3,661.7	3,771.6	109.9	3.0%	379
380	Athletics	332.5	335.1	335.1	0.0	0.0%	380
381	<b>Research and Public Service Projects</b>						381
382	Knowles legislative scholarship program	1,353.7	1,353.7	1,353.7	0.0	0.0%	382
387	<b>Subtotal RPSPs</b>	<b>1,353.7</b>	<b>1,353.7</b>	<b>1,353.7</b>	<b>0.0</b>	<b>0.0%</b>	387
388	<b>TOTAL NEW MEXICO MILITARY INSTITUTE</b>	<b>4,501.9</b>	<b>5,350.5</b>	<b>5,460.4</b>	<b>109.9</b>	<b>2.1%</b>	388
389							389
390	<b>NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED</b>						390
391	<i>Instruction and general purposes</i>	1,755.4	2,714.2	2,795.6	81.4	3.0%	391
392	<b>Research and Public Service Projects</b>						392
393	Low vision clinic programs	111.1	111.1	111.1	0.0	0.0%	393
398	Early childhood center	361.9	0.0	0.0	0.0	0.0%	398
399	<b>Subtotal RPSPs</b>	<b>473.0</b>	<b>111.1</b>	<b>111.1</b>	<b>0.0</b>	<b>0.0%</b>	399
400	<b>TOTAL NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED</b>	<b>2,228.4</b>	<b>2,825.3</b>	<b>2,906.7</b>	<b>81.4</b>	<b>2.9%</b>	400
401							401
402	<b>NEW MEXICO SCHOOL FOR THE DEAF</b>						402
403	<i>Instruction and general purposes</i>	5,024.0	5,800.2	5,974.2	174.0	3.0%	403
404	<b>Research and Public Service Projects</b>						404
405	Statewide outreach services	215.7	215.7	300.0	84.3	39.1%	405
406	Teleaudiology Screening (New)	0.0	0.0	140.0	140.0	0.0%	406
410	<b>Subtotal RPSPs</b>	<b>215.7</b>	<b>215.7</b>	<b>440.0</b>	<b>224.3</b>	<b>104.0%</b>	410
411	<b>TOTAL NEW MEXICO SCHOOL FOR THE DEAF</b>	<b>5,239.7</b>	<b>6,015.9</b>	<b>6,414.2</b>	<b>398.3</b>	<b>6.6%</b>	411
412							412
413	<b>NAVAJO TECHNICAL UNIVERSITY</b>						413
414	<b>Research and Public Service Projects</b>						414
415	Center for Computer Science Research (New)	0.0	0.0	500.0	500.0	0.0%	415
417	<b>Subtotal RPSPs</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>500.0</b>	<b>0.0%</b>	417
418	<b>TOTAL NAVAJO TECHNICAL UNIVERSITY</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>500.0</b>	<b>0.0%</b>	418
419							419
420	<b>SOUTHWESTERN INDIAN POLYTECHNIC INSTITUTE</b>						420
421	<b>Research and Public Service Projects</b>						421
422	Allied Health (New)	0.0	0.0	230.0	230.0	0.0%	422
423	<b>Subtotal RPSPs</b>	<b>0.0</b>	<b>0.0</b>	<b>230.0</b>	<b>230.0</b>	<b>0.0%</b>	423
424	<b>TOTAL SOUTHWESTERN INDIAN POLYTECHNIC INSTITUTE</b>	<b>0.0</b>	<b>0.0</b>	<b>230.0</b>	<b>230.0</b>	<b>0.0%</b>	424
425							425
426	<b>Subtotal Higher Education Institutions</b>	<b>1,072,302.1</b>	<b>1,150,891.5</b>	<b>1,202,159.5</b>	<b>51,268.0</b>	<b>4.5%</b>	426
427	<b>Subtotal Special Schools</b>	<b>11,970.0</b>	<b>14,191.7</b>	<b>14,781.3</b>	<b>589.6</b>	<b>4.2%</b>	427
428	<b>Subtotal Tribal Schools</b>	<b>0.0</b>	<b>0.0</b>	<b>730.0</b>	<b>730.0</b>	<b>0.0%</b>	428
429	<b>Grand Total Higher Education Institutions, Special &amp; Tribal Schools</b>	<b>1,084,272.1</b>	<b>1,165,083.2</b>	<b>1,217,670.8</b>	<b>52,587.6</b>	<b>4.5%</b>	429
430							430
431	<b>GRAND TOTAL INSTITUTIONS AND HIGHER EDUCATION DEPARTMENT</b>	<b>1,269,456.4</b>	<b>1,351,276.3</b>	<b>1,418,712.8</b>	<b>67,436.5</b>	<b>5.0%</b>	431