

1	FY26 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS Chapter 160 - Section 4 & 8 General Fund Appropriations								1
	(\$ in thousands)								
2	Institution / Program	FY25 Opbud	FY26 Final HB2 Sec 4	FY26 Final HB2 Sec 8A4-5	FY26 Final HB2 Sec 8D	FY26 Final HB2 Total Sec 4-8	FY26 Final Over/Under FY25	FY26 % Change	2
3	SUMMARY BY INSTITUTION (DFA Code)								3
4	University of New Mexico (952)	308,833.5	320,738.3	12,777.8	1,043.3	334,559.4	25,725.9	8.3%	4
5	UNM Health Sciences Center (952)	160,991.1	166,008.5	7,256.3	592.6	173,857.4	12,866.3	8.0%	5
6	New Mexico State University (954)	287,766.1	298,058.9	11,186.7	913.7	310,159.3	22,393.2	7.8%	6
7	New Mexico Highlands University (956)	44,435.6	45,378.5	1,616.4	131.9	47,126.8	2,691.2	6.1%	7
8	Western New Mexico University (958)	34,242.2	35,381.1	1,324.0	108.2	36,813.3	2,571.1	7.5%	8
9	Eastern New Mexico University (960)	67,456.5	69,720.4	2,277.7	186.1	72,184.2	4,727.7	7.0%	9
10	New Mexico Institute of Mining & Technology (962)	53,588.6	55,315.3	1,622.0	132.4	57,069.7	3,481.1	6.5%	10
11	Northern New Mexico College (964)	15,383.7	15,730.7	527.8	43.2	16,301.7	918.0	6.0%	11
12	Santa Fe Community College (966)	19,796.1	20,050.6	741.4	60.5	20,852.5	1,056.4	5.3%	12
13	Central New Mexico Community College (968)	81,296.8	83,171.8	3,191.5	260.7	86,624.0	5,327.2	6.6%	13
14	Luna Community College (970)	10,068.4	10,174.7	221.4	18.0	10,414.1	345.7	3.4%	14
15	Mesalands Community College (972)	5,440.1	5,768.3	152.2	12.3	5,932.8	492.7	9.1%	15
16	New Mexico Junior College (974)	9,023.8	9,201.2	246.0	20.0	9,467.2	443.4	4.9%	16
17	Southeast New Mexico College (975)	5,653.2	5,747.8	83.6	6.9	5,838.3	185.1	3.3%	17
18	San Juan College (976)	33,707.5	34,350.9	1,317.1	107.6	35,775.6	2,068.1	6.1%	18
19	Clovis Community College (977)	13,208.3	13,418.4	438.7	35.8	13,892.9	684.6	5.2%	19
22	Subtotal - Universities and Community Colleges (HEI)	1,150,891.5	1,188,215.4	44,980.6	3,673.2	1,236,869.2	85,977.7	7.5%	22
23	New Mexico Military Institute (978)	5,350.5	5,460.4	881.1	74.5	6,416.0	1,065.5	19.9%	23
24	New Mexico School for the Deaf (980)	6,015.9	6,414.2	690.7	58.4	7,163.3	1,147.4	19.1%	24
25	NM School for the Blind & Visually Impaired (979)	2,825.3	2,906.7	604.9	51.1	3,562.7	737.4	26.1%	25
26	Subtotal - Special Schools	14,191.7	14,781.3	2,176.7	184.0	17,142.0	2,950.3	20.8%	26
27	Subtotal - University, Community Colleges, Special Schools	1,165,083.2	1,202,996.7	47,157.3	3,857.2	1,254,011.2	88,928.0	7.6%	27
28	New Mexico Higher Education Department (950)	186,193.1	187,571.8	0.0	0.0	187,571.8	1,378.7	0.7%	28
29	TOTAL GENERAL FUND	1,351,276.3	1,390,568.5	47,157.3	3,857.2	1,441,583.0	90,306.7	6.7%	29

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2	Institution / Program	FY25 Opbud	FY26 Final HB2 Sec 4	FY26 Final HB2 Sec 8A4-5	FY26 Final HB2 Sec 8D	FY26 Final HB2 Total Sec 4-8	FY26 Final Over/Under FY25	FY26 % Change	2
3	SUMMARY BY MAJOR FUNCTION								3
4	Instruction and General							0.0%	4
5	University	590,407.1	610,088.8	24,582.6	2,007.8	636,679.2	46,272.1	7.8%	5
6	University-Branch	87,164.4	88,833.4	3,077.7	251.4	92,162.5	4,998.1	5.7%	6
7	Community College	165,299.3	168,738.8	6,129.4	500.5	175,368.7	10,069.4	6.1%	7
8	Subtotal Formula Institutions (HEIs)	842,870.8	867,661.0	33,789.7	2,759.7	904,210.4	61,339.6	7.3%	8
9	UNM/HSC (Includes 581,500 GF/Tobacco settlement swap - FY25)	89,430.5	93,697.9	3,923.0	320.4	97,941.3	8,510.8	9.5%	9
10	Special schools	12,176.1	12,541.4	2,160.6	182.6	14,884.6	2,708.5	22.2%	10
11	Subtotal UNM-HSC and Special Schools I&G	101,606.6	106,239.3	6,083.6	503.0	112,825.9	11,219.3	11.0%	11
12	Grand Total Instruction and General	944,477.4	973,900.3	39,873.3	3,262.7	1,017,036.3	72,558.9	7.7%	12
13	Non-I&G/Non RPSP (Non- I&G Programs above the RPSP line)							0.0%	13
14	Athletics (Including NMML)	28,321.8	31,321.8	692.2	56.6	32,070.6	3,748.8	13.2%	14
15	Educational Television	4,088.7	4,088.7	100.5	8.2	4,197.4	108.7	2.7%	15
16	Teacher Pipeline Initiative	1,400.0	1,400.0	3.5	0.3	1,403.8	3.8	0.3%	16
17	Tribal Education Initiative	1,862.1	2,074.5	20.9	1.6	2,097.0	234.9	12.6%	17
18	Agriculture	55,657.3	57,568.2	2,178.8	177.9	59,924.9	4,267.6	7.7%	18
19	Other Non-RPSP	10,043.8	10,543.8	255.8	20.9	10,820.5	776.7	7.7%	19
20	Subtotal Non-I&G/Non RPSP	101,373.7	106,997.0	3,251.7	265.5	110,514.2	9,140.5	9.0%	20
21	Research and Public Service Projects								21
22	Nurse Expansion	14,831.9	14,884.2	9.0	0.7	14,893.9	62.0	0.4%	22
23	Nurse Other	9,128.6	9,250.0	0.9	0.1	9,251.0	122.4	1.3%	23
24	Dental	732.5	792.5	0.0	0.0	792.5	60.0	8.2%	24
25	Centers of Excellence	3,125.6	3,125.6	46.0	3.7	3,175.3	49.7	1.6%	25
26	Education programs - early childhood and teacher education	2,727.0	2,765.9	47.4	3.9	2,817.2	90.2	3.3%	26
27	Student Service Programs	689.9	689.9	18.3	1.5	709.7	19.8	2.9%	27
28	Other RPSP	86,316.1	88,826.5	3,910.7	319.1	93,056.3	6,740.2	7.8%	28
29	Special School RPSP	1,680.5	1,764.8	0.0	0.0	1,764.8	84.3	5.0%	29
30	Subtotal Research and Public Service Projects	119,232.1	122,099.4	4,032.3	329.0	126,460.7	7,228.6	6.1%	30
31	Subtotal Non-I&G/Non RPSP and RPSP	220,605.8	229,096.4	7,284.0	594.5	236,974.9	16,369.1	7.4%	31
32									32
33	Grand Total Universities, Colleges, Special Schools	1,165,083.2	1,202,996.7	47,157.3	3,857.2	1,254,011.2	88,928.0	7.6%	33
34									34
35	Higher Education Department	186,193.1	187,571.8	0.0	0.0	187,571.8	1,378.7	0.7%	35
36									36
37	TOTAL GENERAL FUND	1,351,276.3	1,390,568.5	47,157.3	3,857.2	1,441,583.0	90,306.7	6.7%	37

105	NEW MEXICO STATE UNIVERSITY								105
106	Main Campus I&G	164,341.5	170,475.1	6,964.7	568.9	178,008.7	13,667.2	8.3%	106
107	Athletics	7,816.2	7,816.2	191.1	15.6	8,022.9	206.7	2.6%	107
108	Educational television	1,478.1	1,478.1	43.0	3.5	1,524.6	46.5	3.1%	108
109	Tribal education initiatives	300.0	300.0	0.0	0.0	300.0	0.0	0.0%	109
110	Teacher pipeline initiatives	250.0	250.0	0.0	0.0	250.0	0.0	0.0%	110
111	Alamogordo Branch - I&G	8,922.9	9,003.6	264.2	21.6	9,289.4	366.5	4.1%	111
112	Dona Ana Branch - I&G	30,138.2	30,838.8	1,201.1	98.1	32,138.0	1,999.8	6.6%	112
113	Grants Branch - I&G	4,409.0	4,476.0	126.8	10.4	4,613.2	204.2	4.6%	113
114	Tribal education initiatives - Grants Branch	100.0	100.0	0.0	0.0	100.0	0.0	0.0%	114
115	Department of agriculture	17,433.2	18,043.4	367.3	30.0	18,440.7	1,007.5	5.8%	115
116	Agricultural experiment station	20,735.1	21,460.8	1,061.7	86.7	22,609.2	1,874.1	9.0%	116
117	Cooperative extension service	17,489.0	18,064.0	749.8	61.2	18,875.0	1,386.0	7.9%	117
118	Research and Public Service Projects								118
119	Nurse expansion	2,081.2	2,081.2	0.0	0.0	2,081.2	0.0	0.0%	119
120	Autism program	1,140.7	1,140.7	40.4	3.3	1,184.4	43.7	3.8%	120
121	Sunspot solar observatory consortium	402.0	402.0	15.2	1.2	418.4	16.4	4.1%	121
122	STEM alliance for minority participation	382.0	382.0	15.1	1.2	398.3	16.3	4.3%	122
123	Mental health nurse practitioner	1,315.0	1,315.0	0.0	0.0	1,315.0	0.0	0.0%	123
124	Water resource research institute	1,256.8	1,256.8	40.1	3.3	1,300.2	43.4	3.5%	124
125	Indian resources development	284.3	284.3	6.6	0.5	291.4	7.1	2.5%	125
126	Manufacturing sector development program	687.2	687.2	18.1	1.5	706.8	19.6	2.9%	126
127	Arrowhead center for business development	397.1	397.1	19.6	1.6	418.3	21.2	5.3%	127
128	Alliance teaching and learning advancement	221.9	221.9	6.1	0.5	228.5	6.6	3.0%	128
129	College assistance migrant program	307.9	307.9	3.2	0.3	311.4	3.5	1.1%	129
130	Dona Ana branch - dental hygiene program	557.5	557.5	0.0	0.0	557.5	0.0	0.0%	130
131	Dona Ana branch - nurse expansion	928.9	928.9	0.0	0.0	928.9	0.0	0.0%	131
132	Sustainable agriculture center of excellence	513.7	513.7	12.6	1.0	527.3	13.6	2.6%	132
133	Anna age eight institute	2,133.9	2,133.9	24.5	2.0	2,160.4	26.5	1.2%	133
134	New Mexico produced water consortium	1,242.8	2,242.8	15.5	1.3	2,259.6	1,016.8	81.8%	134
135	Nurse anesthesiology	500.0	500.0	0.0	0.0	500.0	0.0	0.0%	135
136	NMSU-Alamo. Nurse Expansion (New)	0.0	400.0	0.0	0.0	400.0	400.0	0.0%	136
142	Career path training and STEM outreach for K-12	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	142
143	Grants branch - veterans center	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	143
144	Subtotal RSPs	14,352.9	15,752.9	217.0	17.7	15,987.6	1,634.7	11.4%	144
145	TOTAL NEW MEXICO STATE UNIVERSITY	287,766.1	298,058.9	11,186.7	913.7	310,159.3	22,393.2	7.8%	145
146									146

147	NEW MEXICO HIGHLANDS UNIVERSITY								147
148	Instruction and general purposes	38,763.2	39,706.1	1,496.3	122.2	41,324.6	2,561.4	6.6%	148
149	Athletics	3,233.5	3,233.5	76.7	6.3	3,316.5	83.0	2.6%	149
150	Tribal education initiatives	200.0	200.0	1.8	0.1	201.9	1.9	1.0%	150
151	Teacher pipeline initiatives	250.0	250.0	2.4	0.2	252.6	2.6	1.0%	151
152	Research and Public Service Projects								152
153	Advanced placement and international baccalaureate test assistance	203.8	203.8	0.3	0.0	204.1	0.3	0.1%	153
154	Nurse expansion	300.5	300.5	9.0	0.7	310.2	9.7	3.2%	154
155	Native American social work institute	239.1	239.1	3.7	0.3	243.1	4.0	1.7%	155
156	Forest and watershed institute	540.8	540.8	14.0	1.1	555.9	15.1	2.8%	156
157	Acequia and land grant education	46.9	46.9	0.0	0.0	46.9	0.0	0.0%	157
158	Doctor of nurse practitioner expansion	157.8	157.8	0.9	0.1	158.8	1.0	0.6%	158
159	Center for excellence in social work	500.0	500.0	11.3	0.9	512.2	12.2	2.4%	159
164	Improve Retention and completion of underserved students	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	164
165	Center for professional development and career readiness	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	165
166	Minority student services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	166
167	Social work grant funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	167
168	Subtotal RPSPs	1,988.9	1,988.9	39.2	3.1	2,031.2	42.3	2.1%	168
169	TOTAL NEW MEXICO HIGHLANDS UNIVERSITY	44,435.6	45,378.5	1,616.4	131.9	47,126.8	2,691.2	6.1%	169
170									170
171	WESTERN NEW MEXICO UNIVERSITY								171
172	Instruction and general purposes	27,690.2	28,829.1	1,262.1	103.1	30,194.3	2,504.1	9.0%	172
173	Athletics	3,149.3	3,149.3	55.0	4.5	3,208.8	59.5	1.9%	173
174	Teacher pipeline initiatives	250.0	250.0	0.0	0.0	250.0	0.0	0.0%	174
175	Research and Public Service Projects								175
176	Nurse expansion	1,550.3	1,550.3	0.0	0.0	1,550.3	0.0	0.0%	176
177	Truth or Consequences and Deming - nurse expansion	282.0	282.0	0.0	0.0	282.0	0.0	0.0%	177
178	Web-based teacher licensure	117.8	117.8	0.0	0.0	117.8	0.0	0.0%	178
179	Early childhood center	702.6	702.6	6.9	0.6	710.1	7.5	1.1%	179
180	Early childhood center of excellence	500.0	500.0	0.0	0.0	500.0	0.0	0.0%	180
185	Instructional television	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	185
186	Pharmacy and phlebotomy programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	186
187	Early childhood mental health program	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	187
188	Veterans center	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	188
189	Subtotal RPSPs	3,152.7	3,152.7	6.9	0.6	3,160.2	7.5	0.2%	189
190	TOTAL WESTERN NEW MEXICO UNIVERSITY	34,242.2	35,381.1	1,324.0	108.2	36,813.3	2,571.1	7.5%	190
191									191

246	NORTHERN NEW MEXICO COLLEGE								246
247	Instruction and general purposes	13,390.6	13,737.6	516.9	42.3	14,296.8	906.2	6.8%	247
248	Athletics	570.9	570.9	10.9	0.9	582.7	11.8	2.1%	248
249	Teacher pipeline initiatives	250.0	250.0	0.0	0.0	250.0	0.0	0.0%	249
250	Research and Public Service Projects								250
251	Science, technology, engineering, arts and math initiative	125.2	125.2	0.0	0.0	125.2	0.0	0.0%	251
252	Nurse expansion	947.0	947.0	0.0	0.0	947.0	0.0	0.0%	252
253	Demonstration farm	50.0	50.0	0.0	0.0	50.0	0.0	0.0%	253
254	Arts, cultural engagement and sustainable agriculture	50.0	50.0	0.0	0.0	50.0	0.0	0.0%	254
259	Native American student center	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	259
260	Academic program evaluation	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	260
261	center for the arts	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	261
262	Veterans center	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	262
263	Subtotal RPSPs	1,172.2	1,172.2	0.0	0.0	1,172.2	0.0	0.0%	263
264	TOTAL NORTHERN NEW MEXICO COLLEGE	15,383.7	15,730.7	527.8	43.2	16,301.7	918.0	6.0%	264
265									265
266	SANTA FE COMMUNITY COLLEGE								266
267	Instruction and general purposes	14,072.3	14,326.8	594.9	48.6	14,970.3	898.0	6.4%	267
268	Research and Public Service Projects								268
269	Nurse expansion	439.4	491.7	0.0	0.0	491.7	52.3	11.9%	269
270	First born, home visiting and technical assistance	450.9	450.9	10.1	0.8	461.8	10.9	2.4%	270
271	Teacher education expansion	136.8	175.7	0.0	0.0	175.7	38.9	28.4%	271
272	Small business development centers	4,605.5	4,605.5	136.4	11.1	4,753.0	147.5	3.2%	272
273	EMS mental health resiliency pilot	91.2	0.0	0.0	0.0	0.0	-91.2	-100.0%	273
278	Employment preparation	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	278
279	Subtotal RPSPs	5,723.8	5,723.8	146.5	11.9	5,882.2	158.4	2.8%	279
280	TOTAL SANTA FE COMMUNITY COLLEGE	19,796.1	20,050.6	741.4	60.5	20,852.5	1,056.4	5.3%	280
281									281
282	CENTRAL NEW MEXICO COMMUNITY COLLEGE								282
283	Instruction and general purposes	79,826.8	81,701.8	3,191.5	260.7	85,154.0	5,327.2	6.7%	283
284	Research and Public Service Projects								284
285	Nurse expansion	1,400.0	1,400.0	0.0	0.0	1,400.0	0.0	0.0%	285
286	Workforce development	70.0	70.0	0.0	0.0	70.0	0.0	0.0%	286
291	Subtotal RPSPs	1,470.0	1,470.0	0.0	0.0	1,470.0	0.0	0.0%	291
292	TOTAL CENTRAL NEW MEXICO COMMUNITY COLLEGE	81,296.8	83,171.8	3,191.5	260.7	86,624.0	5,327.2	6.6%	292
293									293
294	LUNA COMMUNITY COLLEGE								294
295	Instruction and general purposes	9,046.9	9,153.2	212.7	17.3	9,383.2	336.3	3.7%	295
296	Athletics	512.5	512.5	8.7	0.7	521.9	9.4	1.8%	296
297	Research and Public Service Projects								297
298	Nurse expansion	509.0	509.0	0.0	0.0	509.0	0.0	0.0%	298
303	Rough rider student support services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	303
304	Fire resiliency	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	304
305	Student retention and completion	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	305
306	Year-round mentorship	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	306
307	Subtotal RPSPs	509.0	509.0	0.0	0.0	509.0	0.0	0.0%	307
308	TOTAL LUNA COMMUNITY COLLEGE	10,068.4	10,174.7	221.4	18.0	10,414.1	345.7	3.4%	308
309									309

310	MESALANDS COMMUNITY COLLEGE								310
311	Instruction and general purposes	5,105.7	5,183.9	151.6	12.3	5,347.8	242.1	4.7%	311
312	Athletics	217.5	217.5	0.6	0.0	218.1	0.6	0.3%	312
313	Research and Public Service Projects								313
314	Wind training center	116.9	116.9	0.0	0.0	116.9	0.0	0.0%	314
315	Nursing Program (New)	0.0	250.0	0.0	0.0	250.0	250.0	0.0%	315
319	Subtotal RPSPs	116.9	366.9	0.0	0.0	366.9	250.0	213.9%	319
320	TOTAL MESALANDS COMMUNITY COLLEGE	5,440.1	5,768.3	152.2	12.3	5,932.8	492.7	9.1%	320
321									321
322	NEW MEXICO JUNIOR COLLEGE								322
323	Instruction and general purposes	7,634.7	7,812.1	139.3	11.3	7,962.7	328.0	4.3%	323
324	Athletics	607.2	607.2	106.7	8.7	722.6	115.4	19.0%	324
325	Research and Public Service Projects								325
326	Nurse expansion	781.9	781.9	0.0	0.0	781.9	0.0	0.0%	326
331	Oil and gas management program	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	331
332	Lea county distance education consortium	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	332
333	Student support services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	333
334	Subtotal RPSPs	781.9	781.9	0.0	0.0	781.9	0.0	0.0%	334
335	TOTAL NEW MEXICO JUNIOR COLLEGE	9,023.8	9,201.2	246.0	20.0	9,467.2	443.4	4.9%	335
336									336
337	SOUTHEAST NEW MEXICO COMMUNITY COLLEGE								337
338	Instruction and general purposes	5,254.6	5,349.2	83.6	6.9	5,439.7	185.1	3.5%	338
339	Research and Public Service Projects								339
340	Nurse expansion	398.6	398.6	0.0	0.0	398.6	0.0	0.0%	340
345	Manufacturing sector development program	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	345
346	TOTAL SOUTHEAST NEW MEXICO COMMUNITY COLLEGE	398.6	398.6	0.0	0.0	398.6	0.0	0.0%	346
347		5,653.2	5,747.8	83.6	6.9	5,838.3	185.1	3.3%	347
348									348
349	SAN JUAN COLLEGE								349
350	Instruction and general purposes	31,506.5	32,149.9	1,317.1	107.6	33,574.6	2,068.1	6.6%	350
351	Tribal education initiatives	100.0	100.0	0.0	0.0	100.0	0.0	0.0%	351
352	Research and Public Service Projects								352
353	Nurse expansion	1,116.0	1,116.0	0.0	0.0	1,116.0	0.0	0.0%	353
354	Dental hygiene program	175.0	235.0	0.0	0.0	235.0	60.0	34.3%	354
355	Renewable energy center of excellence	750.0	750.0	0.0	0.0	750.0	0.0	0.0%	355
356	Health center	60.0	0.0	0.0	0.0	0.0	-60.0	-100.0%	356
361	Food hub	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	361
362	Subtotal RPSPs	2,101.0	2,101.0	0.0	0.0	2,101.0	0.0	0.0%	362
363	TOTAL SAN JUAN COLLEGE	33,707.5	34,350.9	1,317.1	107.6	35,775.6	2,068.1	6.1%	363
364									364
365	CLOVIS COMMUNITY COLLEGE								365
366	Instruction and general purposes	12,851.8	13,061.9	438.7	35.8	13,536.4	684.6	5.3%	366
367	Research and Public Service Projects								367
368	Nurse expansion	356.5	356.5	0.0	0.0	356.5	0.0	0.0%	368
373	HVAC program	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	373
374	Welding program	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	374
375	Subtotal RPSPs	356.5	356.5	0.0	0.0	356.5	0.0	0.0%	375
376	TOTAL CLOVIS COMMUNITY COLLEGE	13,208.3	13,418.4	438.7	35.8	13,892.9	684.6	5.2%	376
377									377

378	NEW MEXICO MILITARY INSTITUTE								378
379	Instruction and general purposes	3,661.7	3,771.6	865.0	73.1	4,709.7	1,048.0	28.6%	379
380	Athletics	335.1	335.1	16.1	1.4	352.6	17.5	5.2%	380
381	Research and Public Service Projects								381
382	Knowles legislative scholarship program	1,353.7	1,353.7	0.0	0.0	1,353.7	0.0	0.0%	382
387	Subtotal RPSPs	1,353.7	1,353.7	0.0	0.0	1,353.7	0.0	0.0%	387
388	TOTAL NEW MEXICO MILITARY INSTITUTE	5,350.5	5,460.4	881.1	74.5	6,416.0	1,065.5	19.9%	388
389									389
390	NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED								390
391	Instruction and general purposes	2,714.2	2,795.6	604.9	51.1	3,451.6	737.4	27.2%	391
392	Research and Public Service Projects								392
393	Low vision clinic programs	111.1	111.1	0.0	0.0	111.1	0.0	0.0%	393
398	Early childhood center	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	398
399	Subtotal RPSPs	111.1	111.1	0.0	0.0	111.1	0.0	0.0%	399
400	TOTAL NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED	2,825.3	2,906.7	604.9	51.1	3,562.7	737.4	26.1%	400
401									401
402	NEW MEXICO SCHOOL FOR THE DEAF								402
403	Instruction and general purposes	5,800.2	5,974.2	690.7	58.4	6,723.3	923.1	15.9%	403
404	Research and Public Service Projects								404
405	Statewide outreach services	215.7	300.0	0.0	0.0	300.0	84.3	39.1%	405
406	Teleaudiology Screening (New)	0.0	140.0	0.0	0.0	140.0	140.0	0.0%	406
410	Subtotal RPSPs	215.7	440.0	0.0	0.0	440.0	224.3	104.0%	410
411	TOTAL NEW MEXICO SCHOOL FOR THE DEAF	6,015.9	6,414.2	690.7	58.4	7,163.3	1,147.4	19.1%	411
412									412
425									425
426	Subtotal Higher Education Institutions	1,150,891.5	1,188,215.4	44,980.6	3,673.2	1,236,869.2	85,977.7	7.5%	426
427	Subtotal Special Schools	14,191.7	14,781.3	2,176.7	184.0	17,142.0	2,950.3	20.8%	427
428	Subtotal Tribal Schools	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	428
429	Grand Total Higher Education Institutions, Special & Tribal Schools	1,165,083.2	1,202,996.7	47,157.3	3,857.2	1,254,011.2	88,928.0	7.6%	429
430									430
431	GRAND TOTAL INSTITUTIONS AND HIGHER EDUCATION DEPARTMENT	1,351,276.3	1,390,568.5	47,157.3	3,857.2	1,441,583.0	90,306.7	6.7%	431
*Light orange shaded items are rolled into I&G in FY25									
*Comp and Med Ins are rolled into I&G for FY26									