FY26 NEW MEXICO HIGHER EDUCATION DEPARTMENT REQUEST FOR PUBLIC SERVICE PROJECT (RPSP) HEARINGS
OCTOBER 15 - 16, 2024
AGENDA

Institution	Program	FY25 OpBud	FY26 Request	Difference	Start	End	Request Type
Tuesday, October 15, 2024							
CNM	Expanding Access to Trades Careers for Women and	70,000.00	422,322.00	352,322.00	8:45	9:00	Expansion
LCC	Athletics	512,500.00	725,600.00	213,100.00	9:00	9:15	Expansion
SJC	Heavy Equipment Operator Program		561,177.00	561,177.00	9:15		New
SJC	Center of Excellence for Renewable Energy and Sustainability	750,000.00	754,000.00	4,000.00			Expansion
SJC	Dental Hygiene Program	175,000.00	250,000.00	75,000.00		10:00	Expansion
SIPI	Establishing a Tribal Allied Health Program		653,940.00	653,940.00	10:00	10:15	New
SIPI	Establishing a Film Production Program		540,755.00	540,755.00			New
NTU	Center for Advanced Computer Science		525,154.75	525,154.75	10:15	10:30	New
NMSD	Teleaudiology screening		140,000.00	140,000.00	10:30	10:45	New
BREAK					10:45	11:00	
SFCC	KSFR Educational Public Radio		519,166.00	519,166.00	11:00		New
SFCC	New Mexico Small Buisness Development Center	4,605,500.00	4,705,500.00	100,000.00			Expansion
SFCC	Nurse Expansion	439,400.00	491,700.00	52,300.00			Expansion
SFCC	First Born and More Model Office expanding to insitute for	450,900.00	450,900.00	0.00			Expansion
SFCC	Teacher Education Expansion	136,800.00	250,000.00	113,200.00		12:00	Expansion
Lunch					12:00	1:00	
MCC	CDL Expansion		401,100.00	401,100.00	1:00		Expansion
MCC	Nursing Expansion		550,620.00	550,620.00			Expansion
MCC	Wind Expansion	116,900.00	596,800.00	479,900.00		1:45	Expansion
NNMC	Cyber Security Education and Enhancement Program		958,378.00	958,378.00	1:45		New
NNMC	Student Success and Institutional Development		280,000.00	280,000.00			New
NNMC	Center of Career and Technical Education		998,250.00	998,250.00			New
NNMC	Teacher Pipeline Inititative	250,000.00	416,000.00	166,000.00			Expansion
NNMC	Athletics	570,900.00	731,826.00	160,926.00		3:00	Expansion
ENMU	Greyhounds Thrive Intership Program		200,000.00	200,000.00	3:00		New
ENMU	Literacy Assessment and Intervention Program		215,000.00	215,000.00			New
ENMU	Nurse Expansion Roswell	323,700.00	600,000.00	276,300.00			Expansion
ENMU	Nursing Partnership - Ruidoso	178,600.00	300,000.00	121,400.00		4:00	Expansion
WNMU	Mimbres Pres of Western New Mexico University		150,000.00	150,000.00	4:00		New
WNMU	Rural Public Safety Training Institute and Policy Academy		115,000.00	115,000.00			New
WNMU	Athletics	3,149,300.00	4,112,600.00	963,300.00			Expansion
WNMU	Nurse Expansion	1,550,300.00	1,950,300.00	400,000.00			Expansion
WNMU	Web-based Teacher Licensure	117,800.00	275,000.00	157,200.00			Expansion
WNMU	Early Childhood Center of Excellence	500,000.00	1,000,000.00	500,000.00		5:00	Expansion
Wednesday, October 16, 2024							
NMIMT	Center for Advanced Materials, Manufacturing, Modeling &		755,000.00	755,000.00	8:45		New
NMIMT	Space Science		250,000.00	250,000.00			New
NMIMT	STEM Center for Student Success		850,000.00	850,000.00			New
NMIMT	Geophysical Research Center (GRC)	1,472,400.00	1,710,800.00	238,400.00			Expansion
NMIMT	New Mexcio Homeland & National Security Center	640,900.00	990,900.00	350,000.00			Expansion
NMIMT	Institute for Complex Additive Systems Anlysis (ICASA)	1,224,900.00	1,724,900.00	500,000.00			Expansion
NMIMT	Cave & Karst Research Institute	422,300.00	794,000.00	371,700.00			Expansion
NMIMT	Bureau of Geology and Mineral Resources	5,979,500.00	7,779,500.00	1,800,000.00			Expansion
NMIMT	New Mexico Cybersecurity Center of Excellence	525,554.00	736,876.00	211,322.00		10:45	Expansion
BREAK					10:45	11:00	
NMHU	Doctor of Social Work		250,000.00	250,000.00	11:00		New
NMHU	CARES Mental Health & Collaborative		489,600.00	489,600.00			New
NMHU	Center for Excellence in Social Work	500,000.00	750,000.00	250,000.00			Expansion
NMHU	Athletics	3,233,500.00	4,953,900.00	1,720,400.00			Expansion
NMHU	New Mexico Reforestation Center		460,600.00	460,600.00		12:00	Expansion
Lunch					12:00	1:00	
NMSU	Alamogordo Nurse Expansion		400,000.00	400,000.00	1:00		New
NMSU	Agricultural Experiment Station	19,970,600.00	21,707,468.00	1,736,868.00			Expansion
NMSU	Cooperative Extension Service	16,861,500.00	18,064,100.00	1,202,600.00			Expansion
NMSU	Department of Agriculture	17,156,500.00	21,463,411.00	4,306,911.00			Expansion
NMSU	Athletics	7,675,000.00	15,000,000.00	7,325,000.00			Expansion
NMSU	Produced Water Consortium	1,200,000.00	2,400,000.00	1,200,000.00			Expansion

NMSU	College Assistance Migrant Program	302,100.00	610,000.00	307,900.00		3:00	Expansion
UNM	Graduate Assistants Compensation Increase		1,233,000.00	1,233,000.00	3:00		New
UNM	ARID Accelerating Resilience Innovations in Drylands Institute		2,997,600.00	2,997,600.00			New
UNM	Office of Substance Use Disorders: Reducing Substance Use		4,250,000.00	4,250,000.00			New
UNM	Quantum New Mexico Institute		2,997,700.00	2,997,700.00			New
UNM	Community Health Worker		106,200.00	106,200.00			New
UNM	Early Childhood Education Pathway - Non-credit through		210,300.00	210,300.00			New
UNM	Athletics	8,467,900.00	12,050,900.00	3,583,000.00			Expansion
UNM	Teacher pipeline initiatives	100,000.00	466,800.00	366,800.00			Expansion
UNM	Utton transboundary resources center	440,700.00	898,600.00	457,900.00			Expansion
UNM	Valencia Brach - nurse expansion	427,200.00	487,400.00	60,200.00			Expansion
UNM-H	Children's Psychiatric Hospital - Opioid Addiction		1,000,000.00	1,000,000.00			New
UNM-H	College of Population Health		5,700,000.00	5,700,000.00			New
UNM-H	ENLACE	972,200.00	3,000,000.00	2,027,800.00			Expansion
UNM-H	Office of medical investigator	10,305,400.00	14,695,900.00	4,390,500.00			Expansion
UNM-H	Poison and drug information center	2,610,500.00	3,180,500.00	570,000.00			Expansion
UNM-H	Hepatitis community health outcomes	9,764,400.00	10,249,700.00	485,300.00		5:00	Expansion