

FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION								
(\$ in thousands)								
Institution / Program	FY26 OpBud	FY27 HED Rec	FY27 Final HB2 Sec 4	SB 151 Sec. 10A(4) HEI Comp.	SB 151 Sec. 10A(5) Sp Schools Comp.	FY27 Final HB2 & SB151 Sec 4-Sec 10A (4-5)	FY27 Final Over/Under FY26 OpBud vs Sec 4	Overall FY27 % Change
SUMMARY BY INSTITUTION (DFA Code)								
University of New Mexico (952)	334,559.4	362,293.0	346,913.6	3,342.2	0.0	350,255.8	12,354.2	3.7%
UNM Health Sciences Center (952)	173,857.4	181,571.4	203,345.8	1,953.6	0.0	205,299.4	29,488.4	17.0%
New Mexico State University (954)	310,159.3	328,133.9	324,792.4	3,050.2	0.0	327,842.6	14,633.1	4.7%
New Mexico Highlands University (956)	47,126.8	48,927.9	48,606.1	426.2	0.0	49,032.3	1,479.3	3.1%
Western New Mexico University (958)	36,813.3	38,402.5	38,638.4	377.0	0.0	39,015.4	1,825.1	5.0%
Eastern New Mexico University (960)	72,184.2	78,540.5	75,748.0	637.0	0.0	76,385.0	3,563.8	4.9%
New Mexico Institute of Mining & Technology (962)	57,069.7	60,506.6	60,550.1	433.0	0.0	60,983.1	3,480.4	6.1%
Northern New Mexico College (964)	16,301.7	17,859.4	16,787.6	136.0	0.0	16,923.6	485.9	3.0%
Santa Fe Community College (966)	20,852.5	21,643.4	21,385.7	195.1	0.0	21,580.8	533.2	2.6%
Central New Mexico Community College (968)	86,624.0	92,499.6	89,699.1	835.4	0.0	90,534.5	3,075.1	3.5%
Luna Community College (970)	10,414.1	10,742.1	10,599.3	63.2	0.0	10,662.5	185.2	1.8%
Mesalands Community College (972)	5,932.8	6,127.5	6,064.0	38.5	0.0	6,102.5	131.2	2.2%
New Mexico Junior College (974)	9,467.2	9,829.3	9,819.5	68.4	0.0	9,887.9	352.3	3.7%
Southeast New Mexico College (975)	5,838.3	5,946.6	6,008.8	21.1	0.0	6,029.9	170.5	2.9%
San Juan College (976)	35,775.6	38,505.4	36,822.8	333.0	0.0	37,155.8	1,047.2	2.9%
Clovis Community College (977)	13,892.9	14,965.7	14,296.7	113.9	0.0	14,410.6	403.8	2.9%
Southwestern Indian Polytechnic Institute	0.0	1,548.1	0.0	0.0	0.0	0.0	0.0	0.0%
Navajo Technical University	0.0	1,320.2	0.0	0.0	0.0	0.0	0.0	0.0%
Subtotal - Universities and Community Colleges (HEI)	1,236,869.2	1,319,363.1	1,310,077.9	12,023.8	0.0	1,322,101.7	73,208.7	5.9%
New Mexico Military Institute (978)	6,416.0	6,557.3	6,698.6	0.0	235.8	6,934.4	282.6	4.4%
New Mexico School for the Deaf (980)	7,163.3	7,365.0	8,102.7	0.0	182.5	8,285.2	939.4	13.1%
NM School for the Blind & Visually Impaired (979)	3,562.7	3,666.2	4,283.5	0.0	165.0	4,448.5	720.8	20.2%
Subtotal - Special Schools	17,142.0	17,588.5	19,084.8	0.0	583.3	19,668.1	1,942.8	11.3%
Subtotal - University, Community Colleges, Special Schools	1,254,011.2	1,336,951.6	1,329,162.7	12,023.8	583.3	1,341,769.8	75,151.5	6.0%
New Mexico Higher Education Department (950)	187,792.5	187,788.3	188,788.3	0.0	0.0	188,788.3	995.8	0.5%
TOTAL GENERAL FUND	1,441,803.7	1,524,739.9	1,517,951.0	12,023.8	583.3	1,530,558.1	76,147.3	131.6%

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

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SUMMARY BY MAJOR FUNCTION								
Instruction and General								
University	636,679.2	683,403.6	675,778.8	6,532.4	0.0	682,311.2	39,099.6	6.1%
University-Branch	92,162.5	102,575.9	99,426.3	0.0	0.0	99,426.3	7,263.8	7.9%
Community College	175,368.7	190,696.5	186,470.9	0.0	0.0	186,470.9	11,102.2	6.3%
Subtotal Formula Institutions (HEIs)	904,210.4	976,676.0	961,676.0	6,532.4	0.0	968,208.4	57,465.6	6.4%
UNM/HSC (Includes 581,500 GF/Tobacco settlement swap - FY25)	97,941.3	100,879.5	126,381.3	0.0	0.0	126,381.3	28,440.0	29.0%
Special schools	14,884.6	15,331.1	16,827.4	0.0	0.0	16,827.4	1,942.8	13.1%
Subtotal UNM-HSC and Special Schools I&G	112,825.9	116,210.6	143,208.7	0.0	0.0	143,208.7	30,382.8	26.9%
Grand Total Instruction and General	1,017,036.3	1,092,886.6	1,104,884.7	6,532.4	0.0	160,036.1	87,848.4	8.6%
Non-I&G/Non RPSP (Non- I&G Programs above the RPSP line)								
Athletics (Including NMMI)	32,070.6	32,070.6	29,070.6	170.5	2.0	29,243.1	-3,000.0	-9.4%
Educational Television	4,197.4	8,641.9	4,197.4	27.3	0.0	4,224.7	0.0	0.0%
Teacher Pipeline Initiative	1,403.8	1,403.8	1,403.8	1.6	0.0	1,405.4	0.0	0.0%
Tribal Education Initiative	2,097.0	2,097.0	2,097.0	5.4	0.0	2,102.4	0.0	0.0%
Agriculture	59,924.9	59,924.9	62,371.9	651.0	0.0	63,022.9	2,447.0	4.1%
Other Non-RPSP	10,820.5	11,571.2	12,320.5	68.6	0.0	12,389.1	1,500.0	13.9%
Subtotal Non-I&G/Non RPSP	110,514.2	115,709.4	111,461.2	924.4	2.0	112,387.6	947.0	0.9%
Research and Public Service Projects								
Nurse Expansion *	15,843.9	0.0	0.0	0.0	0.0	0.0	-15,843.9	-100.0%
Nurse Other	8,951.0	8,951.0	8,951.0	0.4	0.0	0.0	0.0	0.0%
Dental	792.5	792.5	792.5	0.0	0.0	0.0	0.0	0.0%
Centers of Excellence	3,175.3	3,175.3	3,175.3	12.0	0.0	0.0	0.0	0.0%
Education programs - early childhood and teacher education	2,817.2	2,817.2	2,817.2	14.1	0.0	0.0	0.0	0.0%
Student Service Programs	709.7	709.7	709.7	3.7	0.0	0.0	0.0	0.0%
Other RPSP	92,266.3	110,005.1	94,466.3	1,028.6	0.0	0.0	2,200.0	2.4%
Special School RPSP	1,904.8	1,904.8	1,904.8	0.0	0.0	0.0	0.0	0.0%
Subtotal Research and Public Service Projects	126,460.7	128,355.6	112,816.8	1,058.8	0.0	0.0	-13,643.9	-10.8%
Subtotal Non-I&G/Non RPSP and RPSP	236,974.9	244,065.0	224,278.0	1,983.2	2.0	112,387.6	-12,696.9	-5.4%
Grand Total Universities, Colleges, Special Schools								
	1,254,011.2	1,336,951.6	1,329,162.7	8,515.6	2.0	2,335,221.8	75,151.5	6.0%
Higher Education Department	187,792.5	187,788.3	188,788.3	0.0	0.0	188,788.3	995.8	0.5%
TOTAL GENERAL FUND	1,441,803.7	1,524,739.9	1,517,951.0	8,515.6	2.0	2,524,010.1	76,147.3	5.3%

(\$C79,MstrDB[BFM ID],MstrDB[HB2])

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Institution / Program <i>(Detail listed primarily in HB2 order)</i>	FY26 OpBud	FY27 HED Rec	FY27 Final HB2 Sec 4	SB 151 Sec. 10A(4) HEI Comp.	SB 151 Sec. 10A(5) Sp Schools Comp.	FY27 Final HB2 & SB151 Sec 4-Sec 10A (4-5)	FY27 Final Over/Under FY26	FY27 % Change
UNIVERSITY OF NEW MEXICO								
Main Campus I&G	285,341.8	305,545.0	299,760.2	3,008.1	0.0	302,768.3	14,418.4	5.1%
Athletics	11,657.8	11,657.8	8,657.8	44.5	0.0	8,702.3	-3,000.0	-25.7%
Educational television	1,352.5	3,412.0	1,352.5	7.2	0.0	1,359.7	0.0	0.0%
Main Campus- Tribal education initiatives	1,291.4	1,291.4	1,291.4	4.3	0.0	1,295.7	0.0	0.0%
Main Campus -Teacher pipeline initiatives	101.2	101.2	101.2	0.2	0.0	101.4	0.0	0.0%
Gallup Branch - I&G*	11,812.6	13,574.1	13,016.7	107.3	0.0	13,124.0	1,204.1	10.2%
Gallup Branch - Tribal education initiatives	103.7	103.7	103.7	0.3	0.0	104.0	0.0	0.0%
Los Alamos Branch - I&G	2,547.2	2,759.9	2,617.8	20.3	0.0	2,638.1	70.6	2.8%
Valencia Branch - I&G*	7,673.9	8,635.9	8,342.9	65.9	0.0	8,408.8	669.0	8.7%
Taos Branch - I&G*	5,204.3	6,399.3	6,311.7	45.8	0.0	6,357.5	1,107.4	21.3%
Research and Public Service Projects								
Judicial selection	176.7	176.7	176.7	0.4	0.0	177.1	0.0	0.0%
Southwest research center	858.0	858.0	858.0	6.4	0.0	864.4	0.0	0.0%
Resource geographic information system	71.6	71.6	71.6	0.7	0.0	72.3	0.0	0.0%
Southwest Indian law clinic	220.3	220.3	220.3	2.0	0.0	222.3	0.0	0.0%
Geospatial and population studies/BBER	417.2	417.2	417.2	4.5	0.0	421.7	0.0	0.0%
Manufacturing engineering program	568.2	568.2	568.2	3.9	0.0	572.1	0.0	0.0%
Wildlife law education	101.8	101.8	101.8	0.7	0.0	102.5	0.0	0.0%
Community-based education	582.8	582.8	582.8	4.6	0.0	587.4	0.0	0.0%
Corrine Wolfe children's law center	173.6	173.6	173.6	1.0	0.0	174.6	0.0	0.0%
Mock trial program and high school forensics	411.6	411.6	411.6	0.0	0.0	411.6	0.0	0.0%
Utton transboundary resources center	461.7	461.7	461.7	4.8	0.0	466.5	0.0	0.0%
Gallup Branch - nurse expansion*	803.5	0.0	0.0	0.0	0.0	0.0	-803.5	-100.0%
Valencia Branch - nurse expansion*	427.2	0.0	0.0	0.0	0.0	0.0	-427.2	-100.0%
Taos Branch - nurse expansion*	884.6	0.0	0.0	0.0	0.0	0.0	-884.6	-100.0%
University of New Mexico press	482.5	482.5	482.5	3.3	0.0	485.8	0.0	0.0%
New Mexico bioscience authority	335.5	335.5	335.5	2.7	0.0	338.2	0.0	0.0%
Natural heritage New Mexico database	53.3	53.3	53.3	0.0	0.0	53.3	0.0	0.0%
Border justice initiative	196.5	196.5	196.5	1.2	0.0	197.7	0.0	0.0%
Wild friends program	79.9	79.9	79.9	0.6	0.0	80.5	0.0	0.0%
School of public administration	103.7	103.7	103.7	0.9	0.0	104.6	0.0	0.0%
Teacher education at branch colleges	62.8	62.8	62.8	0.6	0.0	63.4	0.0	0.0%
Total UNM RPSPs	7,473.0	8,812.7	5,357.7	38.3	0.0	5,396.0	-2,115.3	-28.3%
TOTAL UNIVERSITY OF NEW MEXICO	334,559.4	362,293.0	346,913.6	38.3	0.0	5,396.0	12,354.2	3.7%

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

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UNM HEALTH SCIENCE CENTER								
Health Science Center I&G*	97,941.3	100,879.5	126,381.3	1,078.2	0.0	127,459.5	28,440.0	29.0%
Research and Public Service Projects								
ENLACE	980.7	980.7	980.7	3.0	0.0	983.7	0.0	0.0%
Graduate medical education/residencies	2,549.0	2,549.0	2,549.0	25.3	0.0	2,574.3	0.0	0.0%
Office of medical investigator	11,811.2	14,000.0	13,811.2	106.5	0.0	13,917.7	2,000.0	16.9%
Native American suicide prevention	100.5	100.5	100.5	0.8	0.0	101.3	0.0	0.0%
Children's psychiatric hospital	12,613.3	12,613.3	12,613.3	260.7	0.0	12,874.0	0.0	0.0%
Carrie Tingley hospital	9,871.9	9,871.9	9,871.9	202.9	0.0	10,074.8	0.0	0.0%
Newborn intensive care	3,673.0	3,673.0	3,673.0	35.9	0.0	3,708.9	0.0	0.0%
Pediatric oncology	1,677.7	1,677.7	1,677.7	14.1	0.0	1,691.8	0.0	0.0%
Poison and drug information center	2,781.7	2,781.7	2,781.7	24.0	0.0	2,805.7	0.0	0.0%
Cancer center	8,461.4	9,500.0	8,461.4	96.1	0.0	8,557.5	0.0	0.0%
Genomics, biocomputing and environmental health research	945.7	945.7	945.7	1.1	0.0	946.8	0.0	0.0%
Trauma specialty education	250.0	250.0	250.0	0.0	0.0	250.0	0.0	0.0%
Pediatrics specialty education	250.0	250.0	250.0	0.0	0.0	250.0	0.0	0.0%
Native American health center	336.0	336.0	336.0	2.4	0.0	338.4	0.0	0.0%
Nurse expansion*	951.6	0.0	0.0	0.0	0.0	0.0	-951.6	-100.0%
Graduate nurse education	4,824.2	4,824.2	4,824.2	0.0	0.0	4,824.2	0.0	0.0%
Child abuse evaluation center	166.1	166.1	166.1	1.5	0.0	167.6	0.0	0.0%
Hepatitis community health outcomes	10,240.9	10,240.9	10,240.9	92.0	0.0	10,332.9	0.0	0.0%
Comprehensive movement disorders clinic	436.5	436.5	436.5	3.3	0.0	439.8	0.0	0.0%
Office of the medical investigator grief services	341.7	341.7	341.7	2.5	0.0	344.2	0.0	0.0%
Physician assistant program and nurse practitioners	653.0	653.0	653.0	0.0	0.0	653.0	0.0	0.0%
Special Needs Dental	500.0	500.0	500.0	3.3	0.0	503.3	0.0	0.0%
Undergraduate nursing education	1,500.0	1,500.0	1,500.0	0.0	0.0	1,500.0	0.0	0.0%
Total UNM-HSC RPSPs	75,916.1	80,691.9	76,964.5	875	0	77,839.9	1,048.4	1.4%
TOTAL UNIVERSITY OF NEW MEXICO HEALTH SCIENCE CENTER	173,857.4	181,571.4	203,345.8	1,954	0	205,299.4	29,488.4	17.0%
TOTAL UNIVERSITY OF NEW MEXICO	508,416.8	543,864.4	550,259.4	5,296	0	77,839.9	41,842.6	8.2%

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NEW MEXICO STATE UNIVERSITY								
Main Campus I&G*	178,008.7	191,624.3	190,699.6	1,853.2	0.0	192,552.8	12,690.9	7.1%
Athletics	8,022.9	8,022.9	8,022.9	44.6	0.0	8,067.5	0.0	0.0%
Educational television	1,524.6	2,626.4	1,524.6	10.3	0.0	1,534.9	0.0	0.0%
Tribal education initiatives	300.0	300.0	300.0	0.0	0.0	300.0	0.0	0.0%
Teacher pipeline initiatives	250.0	250.0	250.0	0.0	0.0	250.0	0.0	0.0%
Alamogordo Branch - I&G*	9,289.4	9,924.2	9,828.4	72.0	0.0	9,900.4	539.0	5.8%
Dona Ana Branch - I&G*	32,138.0	35,802.6	34,371.5	325.8	0.0	34,697.3	2,233.5	6.9%
Grants Branch - I&G	4,613.2	4,856.1	4,746.0	34.4	0.0	4,780.4	132.8	2.9%
Tribal education initiatives - Grants Branch	100.0	100.0	100.0	0.0	0.0	100.0	0.0	0.0%
Department of agriculture	18,440.7	18,440.7	19,228.3	112.7	0.0	19,341.0	787.6	4.3%
Agricultural experiment station	22,609.2	22,609.2	23,513.6	293.3	0.0	23,806.9	904.4	4.0%
Cooperative extension service	18,875.0	18,875.0	19,630.0	245.0	0.0	19,875.0	755.0	4.0%
Research and Public Service Projects								
Nurse expansion*	2,081.2	0.0	0.0	0.0	0.0	0.0	-2,081.2	-100.0%
Autism program	1,184.4	1,184.4	1,184.4	10.3	0.0	1,194.7	0.0	0.0%
Sunspot solar observatory consortium	418.4	418.4	418.4	3.8	0.0	422.2	0.0	0.0%
STEM alliance for minority participation	398.3	398.3	398.3	2.5	0.0	400.8	0.0	0.0%
Mental health nurse practitioner	1,315.0	1,315.0	1,315.0	0.0	0.0	1,315.0	0.0	0.0%
Water resource research institute	1,300.2	1,300.2	1,300.2	9.1	0.0	1,309.3	0.0	0.0%
Indian resources development	291.4	291.4	291.4	1.6	0.0	293.0	0.0	0.0%
Manufacturing sector development program	706.8	706.8	706.8	6.5	0.0	713.3	0.0	0.0%
Arrowhead center for business development	418.3	418.3	418.3	6.8	0.0	425.1	0.0	0.0%
Alliance teaching and learning advancement	228.5	228.5	228.5	1.9	0.0	230.4	0.0	0.0%
College assistance migrant program	311.4	311.4	311.4	1.2	0.0	312.6	0.0	0.0%
Dona Ana branch - dental hygiene program	557.5	557.5	557.5	0.0	0.0	557.5	0.0	0.0%
Dona Ana branch - nurse expansion*	928.9	0.0	0.0	0.0	0.0	0.0	-928.9	-100.0%
Sustainable agriculture center of excellence	527.3	527.3	527.3	2.2	0.0	529.5	0.0	0.0%
Anna age eight institute	2,160.4	2,160.4	2,160.4	6.2	0.0	2,166.6	0.0	0.0%
New Mexico produced water consortium	2,259.6	2,259.6	2,259.6	6.8	0.0	2,266.4	0.0	0.0%
Nurse anesthesiology	500.0	500.0	500.0	0.0	0.0	500.0	0.0	0.0%
Alamogordo Branch - Nurse Expansion*	400.0	0.0	0.0	0.0	0.0	0.0	-400.0	-100.0%
Subtotal RPSPs	15,987.6	14,702.5	12,577.5	59	0	12,636.4	-3,410.1	-21.3%
TOTAL NEW MEXICO STATE UNIVERSITY	310,159.3	328,133.9	324,792.4	3,050	0	327,842.6	14,633.1	4.7%

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION								
(\$ in thousands)								
Institution / Program	FY26 OpBud	FY27 HED Rec	FY27 Final HB2 Sec 4	SB 151 Sec. 10A(4) HEI Comp.	SB 151 Sec. 10A(5) Sp Schools Comp.	FY27 Final HB2 & SB151 Sec 4-Sec 10A (4-5)	FY27 Final Over/Under FY26 OpBud vs Sec 4	Overall FY27 % Change
NEW MEXICO HIGHLANDS UNIVERSITY								
<i>Instruction and general purposes *</i>	41,324.6	43,310.9	43,114.1	394.6	0.0	43,508.7	1,789.5	4.3%
Athletics	3,316.5	3,316.5	3,316.5	20.1	0.0	3,336.6	0.0	0.0%
Tribal education initiatives	201.9	201.9	201.9	0.8	0.0	202.7	0.0	0.0%
Teacher pipeline initiatives	252.6	252.6	252.6	1.4	0.0	254.0	0.0	0.0%
Research and Public Service Projects								
Advanced placement and international baccalaureate test assistance	204.1	204.1	204.1	0	0.0	204.3	0.0	0.0%
Nurse expansion*	310.2	0.0	0.0	0	0.0	0.0	-310.2	-100.0%
Native American social work institute	243.1	243.1	243.1	1.2	0.0	244.3	0.0	0.0%
Forest and watershed institute	555.9	555.9	555.9	4.2	0.0	560.1	0.0	0.0%
Acequia and land grant education	46.9	46.9	46.9	0.0	0.0	46.9	0.0	0.0%
Doctor of nurse practitioner expansion	158.8	158.8	158.8	0.4	0.0	159.2	0.0	0.0%
Center for excellence in social work	512.2	512.2	512.2	3.3	0.0	515.5	0.0	0.0%
Subtotal RPSPs	2,031.2	1,846.0	1,721.0	9	0	1,730.3	-310.2	-15.3%
TOTAL NEW MEXICO HIGHLANDS UNIVERSITY	47,126.8	48,927.9	48,606.1	426	0	49,032.3	1,479.3	3.1%
WESTERN NEW MEXICO UNIVERSITY								
<i>Instruction and general purposes *</i>	30,194.3	33,490.8	33,851.7	360.5	0.0	34,212.2	3,657.4	12.1%
Athletics	3,208.8	3,208.8	3,208.8	13.4	0.0	3,222.2	0.0	0.0%
Teacher pipeline initiatives	250.0	250.0	250.0	0.0	0.0	250.0	0.0	0.0%
Research and Public Service Projects								
Nurse expansion*	1,550.3	0.0	0.0	0.0	0.0	0.0	-1,550.3	-100.0%
Truth or Consequences and Deming - nurse expansion*	282.0	0.0	0.0	0.0	0.0	0.0	-282.0	-100.0%
Web-based teacher licensure	117.8	117.8	117.8	0.0	0.0	117.8	0.0	0.0%
Early childhood center	710.1	710.1	710.1	3.1	0.0	713.2	0.0	0.0%
Early childhood center of excellence	500.0	500.0	500.0	0.0	0.0	500.0	0.0	0.0%
Subtotal RPSPs	3,160.2	1,452.9	1,327.9	3	0	1,331.0	-1,832.3	-58.0%
TOTAL WESTERN NEW MEXICO UNIVERSITY	36,813.3	38,402.5	38,638.4	377	0	39,015.4	1,825.1	5.0%

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION								
(\$ in thousands)								
Institution / Program	FY26 OpBud	FY27 HED Rec	FY27 Final HB2 Sec 4	SB 151 Sec. 10A(4) HEI Comp.	SB 151 Sec. 10A(5) Sp Schools Comp.	FY27 Final HB2 & SB151 Sec 4-Sec 10A (4-5)	FY27 Final Over/Under FY26 OpBud vs Sec 4	Overall FY27 % Change
EASTERN NEW MEXICO UNIVERSITY								
Main Campus I&G*	46,919.6	50,501.5	50,049.7	452.6	0.0	50,502.3	3,130.1	6.7%
Athletics	3,466.7	3,466.7	3,466.7	11.1	0.0	3,477.8	0.0	0.0%
Educational television	1,320.3	2,603.5	1,320.3	9.8	0.0	1,330.1	0.0	0.0%
Teacher pipeline initiatives	250.0	250.0	250.0	0.0	0.0	250.0	0.0	0.0%
Roswell Branch - I&G*	16,204.0	17,466.2	17,072.8	140.0	0.0	17,212.8	868.8	5.4%
Ruidoso Branch - I&G*	2,679.9	3,157.6	3,118.5	22.9	0.0	3,141.4	438.6	16.4%
Research and Public Service Projects								
Nurse expansion*	323.7	0.0	0.0	0.0	0.0	0.0	-323.7	-100.0%
Blackwater draw site and museum	96.4	96.4	96.4	0.6	0.0	97.0	0.0	0.0%
Roswell Branch - nurse expansion*	350.0	0.0	0.0	0.0	0.0	0.0	-350.0	-100.0%
Teacher education preparation program	182.4	182.4	182.4	0.0	0.0	182.4	0.0	0.0%
Greyhound promise	91.2	91.2	91.2	0.0	0.0	91.2	0.0	0.0%
Nursing program*	300.0	0.0	0.0	0.0	0.0	0.0	-300.0	-100.0%
ENMU-RuidosoTribal Education Initiatives	0.0	100.0	100.0	0.0	0.0	100.0	100.0	0.0%
Subtotal RPSPs	1,343.7	1,095.0	470.0	1	0	470.6	-873.7	-65.0%
TOTAL EASTERN NEW MEXICO UNIVERSITY	72,184.2	78,540.5	75,748.0	637	0	76,385.0	3,563.8	4.9%
NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY								
Instruction and general purposes	40,593.4	42,654.6	42,573.8	330.9	0.0	42,904.7	1,980.4	4.9%
Teacher pipeline initiatives	50.0	50.0	50.0	0.0	0.0	50.0	0.0	0.0%
Bureau of mine safety	390.7	390.7	390.7	2.0	0.0	392.7	0.0	0.0%
Bureau of geology and mineral resources	6,649.3	7,250.0	8,149.3	41.4	0.0	8,190.7	1,500.0	22.6%
Petroleum recovery research center	2,211.9	2,361.9	2,211.9	10.1	0.0	2,222.0	0.0	0.0%
Geophysical research center	1,568.6	1,568.6	1,568.6	15.1	0.0	1,583.7	0.0	0.0%
Research and Public Service Projects								
Energetic materials research center	1,068.4	1,068.4	1,068.4	4.3	0.0	1,072.7	0.0	0.0%
Science and engineering fair	219.8	219.8	219.8	1.6	0.0	221.4	0.0	0.0%
Institute for complex additive systems analysis	1,261.1	1,261.1	1,261.1	10.1	0.0	1,271.2	0.0	0.0%
Cave and karst research	429.1	429.1	429.1	1.8	0.0	430.9	0.0	0.0%
Homeland security center	662.1	662.1	662.1	4.8	0.0	666.9	0.0	0.0%
Cybersecurity center of excellence	550.3	550.3	550.3	3.8	0.0	554.1	0.0	0.0%
Rural economic development	32.8	32.8	32.8	0.0	0.0	32.8	0.0	0.0%
Chemical engineering student assistantships	199.3	199.3	199.3	0.0	0.0	199.3	0.0	0.0%
New Mexico mathematics, engineering and science achievement	1,182.9	1,182.9	1,182.9	7.1	0.0	1,190.0	0.0	0.0%
Subtotal RPSPs	5,605.8	6,230.8	5,605.8	34	0	5,639.3	0.0	0.0%
TOTAL NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	57,069.7	60,506.6	60,550.1	433	0	60,983.1	3,480.4	6.1%

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION								
(\$ in thousands)								
Institution / Program	FY26 OpBud	FY27 HED Rec	FY27 Final HB2 Sec 4	SB 151 Sec. 10A(4) HEI Comp.	SB 151 Sec. 10A(5) Sp Schools Comp.	FY27 Final HB2 & SB151 Sec 4-Sec 10A (4-5)	FY27 Final Over/Under FY26 OpBud vs Sec 4	Overall FY27 % Change
NORTHERN NEW MEXICO COLLEGE								
Instruction and general purposes *	14,296.8	16,276.5	15,729.7	132.5	0.0	15,862.2	1,432.9	10.0%
Athletics	582.7	582.7	582.7	3.5	0.0	586.2	0.0	0.0%
Teacher pipeline initiatives	250.0	250.0	250.0	0.0	0.0	250.0	0.0	0.0%
Research and Public Service Projects								
Science, technology, engineering, arts and math initiative	125.2	125.2	125.2	0.0	0.0	125.2	0.0	0.0%
Nurse expansion*	947.0	0.0	0.0	0.0	0.0	0.0	-947.0	-100.0%
Demonstration farm	50.0	50.0	50.0	0.0	0.0	50.0	0.0	0.0%
Arts, cultural engagement and sustainable agriculture	50.0	50.0	50.0	0.0	0.0	50.0	0.0	0.0%
Subtotal RPSPs	1,172.2	750.2	225.2	0	0	225.2	-947.0	-80.8%
TOTAL NORTHERN NEW MEXICO COLLEGE	16,301.7	17,859.4	16,787.6	136	0	16,923.6	485.9	3.0%
SANTA FE COMMUNITY COLLEGE								
Instruction and general purposes *	14,970.3	15,878.2	15,895.2	155.5	0.0	16,050.7	924.9	6.2%
Research and Public Service Projects								
Nurse expansion*	491.7	0.0	0.0	0.0	0.0	0.0	-491.7	-100.0%
First born, home visiting and technical assistance	461.8	461.8	461.8	3.7	0.0	465.5	0.0	0.0%
Teacher education expansion	175.7	175.7	175.7	0.0	0.0	175.7	0.0	0.0%
Small business development centers	4,753.0	4,853.0	4,853.0	35.9	0.0	4,888.9	100.0	2.1%
Subtotal RPSPs	5,882.2	5,765.2	5,490.5	40	0	5,530.1	-391.7	-6.7%
TOTAL SANTA FE COMMUNITY COLLEGE	20,852.5	21,643.4	21,385.7	195	0	21,580.8	533.2	2.6%
CENTRAL NEW MEXICO COMMUNITY COLLEGE								
Instruction and general purposes *	85,154.0	92,304.6	89,629.1	835.4	0.0	90,464.5	4,475.1	5.3%
Research and Public Service Projects								
Nurse expansion*	1,400.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	-100.0%
Workforce development	70.0	70.0	70.0	0.0	0.0	70.0	0.0	0.0%
Subtotal RPSPs	1,470.0	195.0	70.0	0.0	0.0	70.0	-1,400.0	-95.2%
TOTAL CENTRAL NEW MEXICO COMMUNITY COLLEGE	86,624.0	92,499.6	89,699.1	835.4	0.0	90,534.5	3,075.1	3.5%
LUNA COMMUNITY COLLEGE								
Instruction and general purposes *	9,383.2	10,220.2	10,077.4	59.2	0.0	10,136.6	694.2	7.4%
Athletics	521.9	521.9	521.9	4.0	0.0	525.9	0.0	0.0%
Research and Public Service Projects								
Nurse expansion*	509.0	0.0	0.0	0.0	0.0	0.0	-509.0	-100.0%
Subtotal RPSPs	509.0	0.0	0.0	0.0	0.0	0.0	-509.0	-100.0%
TOTAL LUNA COMMUNITY COLLEGE	10,414.1	10,742.1	10,599.3	63.2	0.0	10,662.5	185.2	1.8%

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION								
(\$ in thousands)								
Institution / Program	FY26 OpBud	FY27 HED Rec	FY27 Final HB2 Sec 4	SB 151 Sec. 10A(4) HEI Comp.	SB 151 Sec. 10A(5) Sp Schools Comp.	FY27 Final HB2 & SB151 Sec 4-Sec 10A (4-5)	FY27 Final Over/Under FY26 OpBud vs Sec 4	Overall FY27 % Change
MESALANDS COMMUNITY COLLEGE								
Instruction and general purposes *	5,347.8	5,792.5	5,729.0	37.4	0.0	5,766.4	381.2	7.1%
Athletics	218.1	218.1	218.1	1.0	0.0	219.1	0.0	0.0%
Research and Public Service Projects							0.0	
Wind training center	116.9	116.9	116.9	0.1	0.0	117.0	0.0	0.0%
Nurse Expansion *	250.0	0.0	0.0	0.0	0.0	0.0	-250.0	-100.0%
Subtotal RPSPs	366.9	116.9	116.9	0.1	0.0	117.0	-250.0	-68.1%
TOTAL MESALANDS COMMUNITY COLLEGE	5,932.8	6,127.5	6,064.0	38.5	0.0	6,102.5	131.2	2.2%
NEW MEXICO JUNIOR COLLEGE								
Instruction and general purposes *	7,962.7	8,981.7	9,096.9	40.1	0.0	9,137.0	1,134.2	14.2%
Athletics	722.6	722.6	722.6	28.3	0.0	750.9	0.0	0.0%
Research and Public Service Projects							0.0	
Nurse expansion*	781.9	0.0	0.0	0.0	0.0	0.0	-781.9	-100.0%
Subtotal RPSPs	781.9	125.0	0.0	0.0	0.0	0.0	-781.9	-100.0%
TOTAL NEW MEXICO JUNIOR COLLEGE	9,467.2	9,829.3	9,819.5	68.4	0.0	9,887.9	352.3	3.7%
SOUTHEAST NEW MEXICO COMMUNITY COLLEGE								
Instruction and general purposes *	5,439.7	5,946.6	6,008.8	21.1	0.0	6,029.9	569.1	10.5%
Research and Public Service Projects							0.0	
Nurse expansion*	398.6	0.0	0.0	0.0	0.0	0.0	-398.6	-100.0%
TOTAL SOUTHEAST NEW MEXICO COMMUNITY COLLEGE	5,838.3	5,946.6	6,008.8	21.1	0.0	6,029.9	170.5	2.9%
SAN JUAN COLLEGE								
Instruction and general purposes *	33,574.6	36,732.0	35,737.8	333.0	0.0	36,070.8	2,163.2	6.4%
Tribal education initiatives	100.0	100.0	100.0	0.0	0.0	100.0	0.0	0.0%
Research and Public Service Projects							0.0	
Nurse expansion*	1,116.0	0.0	0.0	0.0	0.0	0.0	-1,116.0	-100.0%
Dental hygiene program	235.0	235.0	235.0	0.0	0.0	235.0	0.0	0.0%
Renewable energy center of excellence	750.0	750.0	750.0	0.0	0.0	750.0	0.0	0.0%
Subtotal RPSPs	2,101.0	1,673.4	985.0	0.0	0.0	985.0	-1,116.0	-53.1%
TOTAL SAN JUAN COLLEGE	35,775.6	38,505.4	36,822.8	333.0	0.0	37,155.8	1,047.2	2.9%
CLOVIS COMMUNITY COLLEGE								
Instruction and general purposes *	13,536.4	14,840.7	14,296.7	113.9	0.0	14,410.6	760.3	5.6%
Research and Public Service Projects							0.0	
Nurse expansion*	356.5	0.0	0.0	0.0	0.0	0.0	-356.5	-100.0%
Subtotal RPSPs	356.5	125.0	0.0	0.0	0.0	0.0	-356.5	-100.0%
TOTAL CLOVIS COMMUNITY COLLEGE	13,892.9	14,965.7	14,296.7	113.9	0.0	14,410.6	403.8	2.9%

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.

FY27 HIGHER EDUCATION DEPARTMENT - HIGHER EDUCATION INSTITUTIONS AND SPECIAL SCHOOLS RECOMMENDATION								
(\$ in thousands)								
Institution / Program	FY26 OpBud	FY27 HED Rec	FY27 Final HB2 Sec 4	SB 151 Sec. 10A(4) HEI Comp.	SB 151 Sec. 10A(5) Sp Schools Comp.	FY27 Final HB2 & SB151 Sec 4-Sec 10A (4-5)	FY27 Final Over/Under FY26 OpBud vs Sec 4	Overall FY27 % Change
NEW MEXICO MILITARY INSTITUTE								
<i>Instruction and general purposes</i>	4,709.7	4,851.0	4,992.3	0.0	233.8	5,226.1	282.6	6.0%
Athletics	352.6	352.6	352.6	0.0	2.0	354.6	0.0	0.0%
Research and Public Service Projects								
Knowles legislative scholarship program	1,353.7	1,353.7	1,353.7	0.0	0.0	1,353.7	0.0	0.0%
Subtotal RPSPs	1,353.7	1,353.7	1,353.7	0.0	0.0	1,353.7	0.0	0.0%
TOTAL NEW MEXICO MILITARY INSTITUTE	6,416.0	6,557.3	6,698.6	0.0	235.8	6,934.4	282.6	4.4%
NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED								
<i>Instruction and general purposes</i>	3,451.6	3,555.1	4,172.4	0.0	165.0	4,337.4	720.8	20.9%
Research and Public Service Projects								
Low vision clinic programs	111.1	111.1	111.1	0.0	0.0	111.1	0.0	0.0%
Subtotal RPSPs	111.1	111.1	111.1	0.0	0.0	111.1	0.0	0.0%
TOTAL NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED	3,562.7	3,666.2	4,283.5	0.0	165.0	4,448.5	720.8	20.2%
NEW MEXICO SCHOOL FOR THE DEAF								
<i>Instruction and general purposes</i>	6,723.3	6,925.0	7,662.7	0.0	182.5	7,845.2	939.4	14.0%
Research and Public Service Projects								
Statewide outreach services	300.0	300.0	300.0	0.0	0.0	300.0	0.0	0.0%
Tele Audiology Screening	140.0	140.0	140.0	0.0	0.0	140.0	0.0	0.0%
Subtotal RPSPs	440.0	440.0	440.0	0.0	0.0	440.0	0.0	0.0%
TOTAL NEW MEXICO SCHOOL FOR THE DEAF	7,163.3	7,365.0	8,102.7	0.0	182.5	8,285.2	939.4	13.1%
NAVAJO TECHNICAL UNIVERSITY								
Research and Public Service Projects								
Subtotal RPSPs	0.0	1,320.2	0.0	0.0	0.0	0.0	0.0	0.0%
TOTAL NAVAJO TECHNICAL UNIVERSITY	0.0	1,320.2	0.0	0.0	0.0	0.0	0.0	0.0%
SOUTHWESTERN INDIAN POLYTECHNIC INSTITUTE								
Research and Public Service Projects								
Subtotal RPSPs	0.0	1,548.1	0.0	0.0	0.0	0.0	0.0	0.0%
TOTAL SOUTHWESTERN INDIAN POLYTECHNIC INSTITUTE	0.0	1,548.1	0.0	0.0	0.0	0.0	0.0	0.0%
Subtotal Higher Education Institutions	1,236,869.2	1,316,494.8	1,310,077.9	12,023.8	0.0	1,322,101.7	73,208.7	5.9%
Subtotal Special Schools	17,142.0	17,588.5	19,084.8	0.0	583.3	19,668.1	1,942.8	11.3%
Subtotal Tribal Schools	0.0	2,868.3	0.0	0.0	0.0	0.0	0.0	0.0%
Grand Total Higher Education Institutions, Special & Tribal Schools	1,254,011.2	1,336,951.6	1,329,162.7	12,023.8	583.3	1,341,769.8	75,151.5	6.0%
GRAND TOTAL INSTITUTIONS AND HIGHER EDUCATION DEPARTMENT	1,441,803.7	1,524,739.9	1,517,951.0	12,023.8	583.3	1,530,558.1	76,147.3	5.3%

* Nurse Expansion was rolled-up to Instruction and General with a 3% increase.