

NM Academic Libraries 2024 - 2028 GO Bond Distributions - Projected

In this spreadsheet we are using the negotiated amount of \$1,700,000 (28.33%) of the \$6,000,000 2024-2028 NM Academic Library GO Bond for a collaborative project. The remaining balance of \$4,300,000 is distributed as shown in column labeled New Distribution. Fall 2024 FTE numbers were taken from the NMHED's, Fall Undergraduate and Graduate Full-Time Equivalent Enrollment report produced 3/6/2025. SIPI's enrollment number is taken from the most current IPEDs numbers, Fall 2023. Distribution will be approximately 38.53 per each FTE.

INSTITUTION	CAMPUS	UG FTE	New UG FTE	GR FTE	New GR FTE	Total FTE	Collaborative Project	New Distribution	Total Distribution
RESEARCH UNIVERSITIES			Tier 2 fte=x1.3		fte=x4.4				
NM Institute of Mining & Tech.	Main	1,044	1,357	341	1,500	2,858	\$42,836	\$108,349	\$151,185
New Mexico State University	Main	10,986	14,282	1,829	8,048	22,329	\$334,719	\$846,643	\$1,181,362
University of New Mexico	Main	15,965	20,755	3,556	15,646	36,401	\$545,652	\$1,380,179	\$1,925,831
University of New Mexico-Med.	Medical School	0	0	410	1,804	1,804	\$27,042	\$68,401	\$95,443
COMPREHENSIVE UNIVERSITIES									
Eastern New Mexico University	Main	3,161	4,109	885	3,894	8,003	\$119,970	\$303,454	\$423,424
New Mexico Highlands University	Main	1,236	1,607	747	3,287	4,894	\$73,355	\$185,546	\$258,901
Northern New Mexico College	Main	842	1,095	0	0	1,095	\$16,408	\$41,503	\$57,911
Western New Mexico University	Main	1,786	2,322	484	2,130	4,451	\$66,727	\$168,780	\$235,506
BRANCH COMMUNITY COLLEGES									
Eastern New Mexico University	Roswell Branch	1,296	1,296	0	0	1,296	\$19,427	\$49,139	\$68,566
Eastern New Mexico University	Ruidoso Branch	389	389	0	0	389	\$5,831	\$14,749	\$20,580
New Mexico State University	Alamogordo Branch	539	539	0	0	539	\$8,080	\$20,437	\$28,516
New Mexico State University	Dona Ana Branch	4,337	4,337	0	0	4,337	\$65,012	\$164,442	\$229,454
New Mexico State University	Grants Branch	354	354	0	0	354	\$5,306	\$13,422	\$18,729
University of New Mexico	Gallup Branch	1,243	1,243	0	0	1,243	\$18,633	\$47,130	\$65,762
University of New Mexico	Los Alamos Branch	304	304	0	0	304	\$4,557	\$11,526	\$16,083
University of New Mexico	Taos Branch	484	484	0	0	484	\$7,255	\$18,351	\$25,607
University of New Mexico	Valencia Branch	851	851	0	0	851	\$12,757	\$32,267	\$45,023
INDEPENDENT COMMUNITY COLLEGES									
Central New Mexico Community College	Main	9,565	9,565	0	0	9,565	\$143,380	\$362,667	\$506,047
Clovis Community College	Main	1,197	1,197	0	0	1,197	\$17,943	\$45,386	\$63,329
Luna Community College	Main	432	432	0	0	432	\$6,476	\$16,380	\$22,855
Mesalands Community College	Main	267	267	0	0	267	\$4,002	\$10,124	\$14,126
New Mexico Junior College	Main	1,538	1,538	0	0	1,538	\$23,055	\$58,315	\$81,370
New Mexico Military Institute	Main	413	413	0	0	413	\$6,191	\$15,659	\$21,850
San Juan College	Main	3,345	3,345	0	0	3,345	\$50,142	\$126,829	\$176,971
Santa Fe Community College	Main	1,753	1,753	0	0	1,753	\$26,278	\$66,467	\$92,744
Southeast New Mexico College	Main	658	658	0	0	658	\$9,863	\$24,949	\$34,812
TRIBAL COLLEGES									
Dine College (4 year)		199	259	1	4	263	\$3,944	\$9,976	\$13,920
Institute of American Indian Arts (4 year)		400	520	68	299	819	\$12,280	\$31,061	\$43,341
Southwestern Indian Polytechnic Inst. (2 year)		223	223	0	0	223	\$3,343	\$8,455	\$11,798
Navajo Technical University (4 year)		945	1,229	17	75	1,303	\$19,537	\$49,416	\$68,953
Totals		65,752	76,721	8,338	36,687	113,408	\$1,700,000	\$4,300,000	\$6,000,000

Research and Comprehensive Libraries fte=1.3 greater than two year colleges and where graduate fte is 4.4 greater