



*Michelle Lujan Grisham, Governor  
Stephanie M. Rodriguez, Cabinet Secretary  
Patricia Trujillo, Deputy Secretary*

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September 27, 2021

Deborah Romero, Cabinet Secretary  
New Mexico Department of Finance and Administration  
407 Galisteo Street, Room 180  
Santa Fe, NM 87501

Subject: Capital Outlay Funding Recommendation for Higher Education

Dear Secretary Romero,

The New Mexico Higher Education Department (NMHED) is pleased to present the Capital Outlay Funding Recommendation for Higher Education. This recommendation provides funding to support new construction, renovation, and infrastructure upgrades at higher education institution campuses state wide. The criteria used by NMHED to review, score, and prioritize these projects can be found in 5.3.9 NMAC Capital Budgets – Planning and Funding Recommendations as well as in the 2021 update to the NMHED Instruction Manual for Annual Capital Outlay Funding Requests.

The NMHED Capital Outlay Committee, chaired by Dr. Gerald Burke and comprised of representatives from the NMHED, Department of Finance and Administration, Energy Minerals and Natural Resources Department, and Legislative Finance Committee held remote hearings on August 11<sup>th</sup> through August 13<sup>th</sup>. During those hearings, higher education institutions presented a total of fifty-two (52) capital outlay funding requests totaling \$416,251,081 in capital needs statewide. After the hearings each of the requests was reviewed and scored by each committee member using the NMHED Capital Funding Request and Management System (CFRMS). The CFRMS system ranked the projects based on the committee scores for each metric. This ranking was used to create a prioritized statewide higher education capital outlay funding plan.

The NMHED recommendation includes thirty-six (36) projects ranked by prioritization score that include construction of new facilities, renovation of existing facilities, and infrastructure upgrades statewide. Each of these projects demonstrated support of the NMHED metrics, including an emphasis on student enrollment and retention, workforce development, job creation opportunities, asset protection, and economic stimulus to those areas around the state most impacted by the COVID-19 pandemic. Exhibit A provides more specific details about each project and our overall funding recommendation of \$214,360,000.

**NEW MEXICO  
HIGHER EDUCATION  
DEPARTMENT**



*Fostering Student Success from Cradle to Career*

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The NMHED is also recommending funding to assist HEI's with the demolition of facilities on their campuses that are no longer in use and have become a liability to the institution and state. This request is being presented as a long-term opportunity to mitigate this liability. The NMHED has a long-standing requirement that prohibits the expansion of square footage without an equal off-set of space. HEI's have committed to providing this offset however funding for other facility demolitions has not been addressed. The NMHED is requesting funding in the amount of \$6,705,885 to address specific facilities at 10 HEI's. The NMHED will also include a request within the ICIP as a placeholder to fund facilities already earmarked by the HEI's for demo. Not only will this funding reduce the liability and risk associated with these vacant buildings; it will reduce the deferred maintenance and operational costs associated with their continued upkeep. Exhibit B provides more specific details about each facility and our overall funding recommendation for demo of \$6,705,855.

If you have any questions related to this recommendation please contact Gerald Hoehne, Capital Projects Director, at 505-476-8434.

Sincerely,

**DocuSigned by:**

A handwritten signature in black ink, appearing to read "Stephanie Rodriguez".

Stephanie Rodriguez  
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Cabinet Secretary

Attachments: Exhibit A (Capital Outlay Funding Recommendation for Higher Education)  
Exhibit B (Recommendation for Demolition Funding for Higher Education)

Cc: Wesley Billingsley, Bureau Chief, Capital Outlay Bureau  
Dr. Gerald Burke, Chair, NMHED Capital Outlay Committee  
Gerald Hoehne, Capital Projects Director, NMHED



## 2021/FY23 NMHED Capital Outlay Funding Recommendations

### GENERAL OBLIGATION BOND

Institution	Project Description	Total Project Cost	NMHED Funding Recommendation	Recommended Language
NMSU	Renovations of Health and Social Services (HSS) Building first floor area and O'Donnell Hall to address the growing nursing programs space needs.	\$ 17,000,000.00	\$ 13,500,000.00	To plan, design, construct, renovate, furnish and equip the Health and Social Sciences Building and O'Donnell Hall at New Mexico State University in Las Cruces New Mexico
NMSU	Collaborative Learning renovations; abate and demolition of Thomas and Brown Hall; and new construction for College of Engineering Facilities	\$ 25,040,000.00	\$ 22,500,000.00	To plan, design, construct, renovate, furnish and equip the Health and Social Sciences Building and O'Donnell Hall at New Mexico State University in Las Cruces New Mexico
NMIC	Construction of a New Metal Building for Vocational, Training and Outreach Programs	\$ 6,000,000.00	\$ 2,100,000.00	To plan, design, construct, furnish, and equip a new Vocational Trades facility at New Mexico Junior College in Hobbs, NM
UNM	New center for the colocation of programs including Music and Theater, Art and Technologies, Fine Arts and Photography	\$ 65,000,000.00	\$ 45,000,000.00	To plan, design, construct, furnish, and equip a new Center for Collaborative Art and Technology at the University of New Mexico in Albuquerque, NM
CNM	Construction of New Trades/Applied Technologies Facilities	\$ 42,320,000.00	\$ 15,000,000.00	To plan, design, construct, furnish and equip a new trades and applied technologies facility at CNM in Albuquerque, NM
WNMU	Funding to complete the construction of the new Deming Learning Center	\$ 4,160,000.00	\$ 4,000,000.00	To plan, design, construct, furnish, and equip a new Deming Learning Center at Western New Mexico University in Deming, NM
UNM-T	Fred Peralta Hall - Revonations, addition and facility upgrades (including Fire Supression System, HVAC System, Envelope systems)	\$ 5,200,000.00	\$ 3,000,000.00	To plan, design, construct, renovate, furnish and equip renovations and an addition to Fred Peralta Hall at University of New Mexico Taos branch campus in Taos New Mexico
NMSBVI	Construction of New Residential Cottage for Independent Living Skills Instruction	\$ 4,500,000.00	\$ 4,500,000.00	To plan, design, construct, furnish, and equip new residential cottages at the New Mexico School for the Blind and Visually Impaired in Alamogordo NM
NMSU-G	Renovation to update existing facility to include classroom/lab renovations, electrical distribution upgrades, and code compliance upgrades at Martinez Hall	\$ 1,630,000.00	\$ 1,250,000.00	To plan, design, renovate, and construct improvements to Martinez Hall at New Mexico State University Grants branch campus in Grants NM
SJC	Implement IT master plan to replace and upgrade aging telecommunication and audio visual equipment and construct/remodel telecommunication and data closets	\$ 4,040,065.00	\$ 3,000,000.00	To plan, design, construct, purchase, and equip IT infrastructure upgrades campus wide at San Juan College in Farmington, NM
ENMU	Construction of a New Student Academic Services Facility to replace existing SAS on Campus	\$ 15,800,000.00	\$ 12,000,000.00	To plan, design, construct, furnish, and equip a new Student Academic Services Facility at Eastern New Mexico University in Portales, NM
NMIMT	Funding to complete the construction of the Kelly Hall replacement facility.	\$ 16,632,000.00	\$ 3,300,000.00	To plan, design, construct, furnish, and equip Kelly hall at the New Mexico Institute of Mining and Technology in Socorro, NM
UNM-HSC	Replacement center for UNMH Childrens's Psych Center to meet high patient demand and bring new technologies to New Mexico children	\$ 40,000,000.00	\$ 30,000,000.00	To plan, design, construct, renovate, furnish, and equip a new Childrens Psych Center at University of New Mexico Hospital in Albuquerque New Mexico
NMSD	Albuquerque Preschool Renovation which includes the addition of one large STEM and Arts classroom and a nursing area.	\$ 2,805,259.00	\$ 1,400,000.00	To plan, design, construct, renovate, and equip improvements to the Albuquerque Preschool facility for the New Mexico School for the Deaf in Albuquerque, NM
UNM-G	Renovations to Gurley Hall to support student success, including space reorganization and campus improvements	\$ 8,000,000.00	\$ 3,000,000.00	To plan, design, construct, and renovate improvements to Gurley Hall at the University of New Mexico Gallup branch campus in Gallup New Mexico
ENMU-Ro	Installation of Fire Suppression Sprinkler Systems in the Occupational Technology Center (OTC), Physical Education Center (PEC) & Arts & Sciences Center (ASC)	\$ 3,300,000.00	\$ 2,475,000.00	To plan, design, renovate, and install fire suppression systems in the OTC, PEC, and ASC academic buildings at the Eastern New Mexico University Roswell branch campus in Roswell, NM
SFCC	Main and West Wing Bldg HVAC systems, equipment and infrastructure upgrades and improvements.	\$ 3,125,216.00	\$ 2,300,000.00	To plan, design, construct, renovate, and equip infrastructure improvements, including HVAC systems in Main and West Wing Buildings, at Santa Fe Community College in Santa Fe NM
NMSU-C	Construction of New Vocational Trades Center Building	\$ 12,000,000.00	\$ 4,000,000.00	To plan, design, construct, furnish, and equip a new vocational trades facility New Mexico State University Carlsbad branch campus in Carlsbad NM
NMSU-DA	Chiller and Cooling Tower Replacement Espina Campus and Sunland Park Roof Replacement	\$ 1,350,000.00	\$ 1,350,000.00	To plan, design, construct, renovate, and equip infrastructure improvements at New Mexico State University Dona Ana branch campus satellite campuses in Las Cruces, NM
NTU	Construction of New NTU Interdisciplinary Building for expansion of trades facilities	\$ 6,000,000.00	\$ 4,000,000.00	To plan, design, construct, furnish, and equip a new trades facility at Navajo Technical University in Crownpoint NM

EXHIBIT A

UNM-V	Learning Commons Resource Center Re-roof and Solar Panel Installation	\$ 1,200,000.00	\$ 900,000.00	To plan, design, construct, and renovate improvements to the Learning Commons Resource Center, including installation of solar, at University of New Mexico Valencia branch campus in Los Lunas NM
CCC	North and West Parking Lots and Drainage Improvement Project	\$ 2,331,000.00	\$ 1,685,000.00	To plan, design, and construct infrastructure improvements, including drainage, at Clovis Community College in Clovis, NM
NMHU	To repair and replace existing infrastructures pertaining to aging roofs, major HVAC rooftops and boilers, and fire, health, and safety systems	\$ 8,000,000.00	\$ 3,000,000.00	To plan, design, construct, renovate, and equip infrastructure improvements campus wide at New Mexico Highlands University in Las Vegas, NM
NMMI	Expansion of the Bates Hall to enlarge the dining area so that the entire corps of cadets will be able to dine during the same meal periods and with their respective squadrons.	\$ 4,000,000.00	\$ 3,000,000.00	To plan, design, construct, demo, furnish, and equip an expansion to Bates Hall at New Mexico Military Institute in Roswell NM
UNM-LA	Campus-wide Infrastructure Renovations, including lighting, HVAC, and Building envelope in all eight buildings on campus	\$ 1,811,000.00	\$ 1,300,000.00	To plan, design, construct, and renovate infrastructure improvements campus wide at University of New Mexico Los Alamos branch campus in Los Alamos New Mexico
DINE	Construction of New Student Services Facility	\$ 13,923,092.00	\$ 5,000,000.00	To plan, design, construct, furnish, and equip a new Student Services facility at the South Shiprock Campus of Dine College in Shiprock, NM
LCC	Infrastructure Upgrades Campus Wide, including HVAC upgrades and Parking Lots Campus wide	\$ 2,500,000.00	\$ 750,000.00	To plan, design, renovate, and construct infrastructure improvements campus wide at Luna Community College in Las Vegas, NM
NNMC	Roofing & Structure Improvements at Espanola and El Rito Campuses	\$ 3,000,000.00	\$ 3,000,000.00	To plan, design, construct, and improve roofing and infrastructure improvements at Northern New Mexico College campuses in Espanola and El Rito NM
<b>TOTAL:</b>		<b>\$ 320,667,632</b>	<b>\$ 196,310,000</b>	

**OTHER STATE FUNDS**

Institution	Capital Request	Total Project Cost	NMHED Funding Recommendation	Recommended Language
NMSU	Modernization of the existing School of Nursing Skills and Simulation Center in Health and Social Services Building. Rms 116, 118, 120, 126, and 132	\$ 17,000,000.00	\$ 2,000,000.00	To plan, design, construct, renovate, furnish, and equip the School of Nursing Skills and Simulation Center in the Health and Social Services building at New Mexico State University in Las Cruces, NM
SIPI	Replacement of aging waterlines in Bldg 105 and 106 and the installation of new roofs on Bldg 100 and Bldg 109.	\$ 2,165,000.00	\$ 2,100,000.00	To plan, design, construct, renovate and improve domestic waterlines and roofing campus wide at Southwestern Indian Polytechnic Institute in Albuquerque NM
UNM	Replace failing laboratory controls and integrating with building automation systems, reducing energy consumption and improving lab safety	\$ 5,000,000.00	\$ 2,000,000.00	To plan, design, construct, purchase, and equip lab safety upgrades at the University of New Mexico in Albuquerque, NM
NMIMT	Playas Research and Training Center (PRTC) Infrastructure Upgrades	\$ 26,000,000.00	\$ 5,000,000.00	To plan, design, and construct infrastructure improvements at the New Mexico Institute of Mining and Technology Playas Research and Training Center in Playas, NM
WNMU	Facility improvements to Graham Gym, including parapet and roof repairs and replacement of electrical system. Infrastructure improvements to Kentucky Street to enhance pedestrian safety.	\$ 2,300,000.00	\$ 2,000,000.00	To plan, design, renovate, and construct infrastructure improvements to Graham Gym, including roadway upgrades to Kentucky Street, at Western New Mexico University in Socorro, NM
NMSU-AL	Rohovec Fine Arts Theatre Roof Replacement/ Repairs and Renovation	\$ 2,700,000.00	\$ 1,000,000.00	To plan, design, renovate, and construct improvements to the exterior of the Rohovec Fine Arts Center, including stucco, windows, roofing, and doors, at the New Mexico State University Alamogordo branch campus in Alamogordo NM
NMSBVI	New Playground Construction on the Alamogordo Campus	\$ 950,000.00	\$ 950,000.00	To plan, design, purchase, install and equip new playground equipment at the New Mexico School for the Blind and Visually Impaired in Alamogordo NM
NNMC	Parking lot and Road Improvements at Espanola and El Rito Campuses	\$ 3,000,000.00	\$ 3,000,000.00	To plan, design, construct, and improve parking lots and roadway improvements at Northern New Mexico College campuses in Espanola and El Rito NM
<b>TOTAL:</b>		<b>\$ 59,115,000</b>	<b>\$ 18,050,000</b>	
<b>TOTAL RECOMMENDATION:</b>		<b>\$ 379,782,632</b>	<b>\$ 214,360,000</b>	



### 2021/FY23 NMHED Funding Recommendation for Demolition

Institution	Facility Name	Gross Square Footage	Cost to Demo	Language
Eastern New Mexico University	Bernalillo Hall	98,289	\$ 2,000,000.00	To plan, design, abate, and demo Bernalillo Hall at Eastern New Mexico University in Portales New Mexico
New Mexico State University	Greek Complex (East and West)	66,207	\$ 1,800,000.00	To plan, design, abate, and demo the Greek Complex at New Mexico State University in Las Cruces New Mexico
New Mexico Highlands University	Former Campus Security Building	1,375	\$ 34,375.00	To plan, design, abate, and demo the former Campus Security Building at New Mexico Highlands University in Las Vegas New Mexico
University of New Mexico	Army ROTC and Annex	5,232	\$ 850,000.00	To plan, design, abate, and demo the Army ROTC and Annex at the University of New Mexico in Albuquerque New Mexico
University of New Mexico - Hospital	Old Planning and Construction Trailer	1,309	\$ 40,000.00	To plan, design, abate, and demo the planning and construction trailer at the University of New Mexico University Hospital in Albuquerque New Mexico
Western New Mexico University	Regents Row	24,439	\$ 500,000.00	To plan, design, abate, and demo Regents Row at Western New Mexico University in Socorro New Mexico
Dine College	Chemistry and Biology Labs	4,651	\$ 46,510.00	To plan, design, abate, and demo the Chemistry and Biology Labs at Dine College in Shiprock New Mexico
Luna Community College	Childcare Retention and Training Building (CCRT)	14,000	\$ 85,000.00	To plan, design, abate, and demo of the Childcare Retention and Training Building at Luna Community College in Las Vegas New Mexico
New Mexico School for the Blind and Visually Impaired	Sacramento Dormitory	21,138	\$ 500,000.00	To plan, design, abate, and demo Sacramento Dorm at the New Mexico School for the Blind and Visually Impaired in Alamogordo New Mexico
San Juan College	Burlington - 30th Street Facility	74,410	\$ 850,000.00	To plan, design, abate, and demo the Burlington 30th Street Facility at San Juan College in Farmington New Mexico
<b>TOTAL RECOMMENDATION:</b>		<b>311,050</b>	<b>\$ 6,705,885</b>	