

**NEW MEXICO
HIGHER EDUCATION
DEPARTMENT**



Fostering Student Success from Cradle to Career

Michelle Lujan Grisham, Governor

Stephanie M. Rodriguez, Cabinet Secretary

Patricia Trujillo, Ph.D., Deputy Secretary

VIA ELECTRONIC MAIL ONLY

October 4, 2024

Wayne Propst, Cabinet Secretary
New Mexico Department of Finance and Administration
407 Galisteo Street, Room 180
Santa Fe, NM 87501

Subject: Capital Outlay Funding Recommendation for Higher Education

Dear Secretary Propst,

The New Mexico Higher Education Department (NMHED) is pleased to present the Capital Outlay Funding Recommendation for New Mexico Higher Education Institutions. This recommendation provides funding to support new construction, renovation, and infrastructure upgrades statewide. The criteria used by the NMHED to review, score, and prioritize projects can be found in 5.3.9 NMAC Capital Budgets-Planning and Funding Recommendations and the 2024 update to the NMHED Instruction Manual for Annual Capital Outlay Funding Requests.

The NMHED Capital Outlay Committee, chaired by Mr. Luis Campos and comprised of representatives from the NMHED, Department of Finance and Administration, Energy Minerals and Natural Resources Department, and Legislative Finance Committee held hearings in different regions of the state where higher education institutions presented a total of sixty one (61) capital outlay funding requests totaling \$991,229,519 in capital needs statewide. After the hearings, each committee member reviewed each request using the NMHED Capital Funding Request and Management System (CFRMS). The NMHED uses the CFRMS system to receive capital outlay applications, review and score the applications, and develop the statewide higher education funding recommendation.

It is important to note that higher education institutions continue to experience increases in the costs of construction and renovation of facilities. The NMHED understands the importance of completing fully functional projects or phases of facilities. For this reason, we recommend supplemental funding to support the completion of projects included in the statewide capital outlay framework last year.

The NMHED continues to support funding to remove facilities on campuses statewide that have exceeded their useful life and pose a health and safety risk to the campus. The funding appropriated during the past two legislative sessions has allowed the removal of over 600,000 GSF of unusable and unsafe space. Additional funding will continue the momentum of reducing liability on campuses and reducing the deferred maintenance and operational costs associated with securing and maintaining these spaces.

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Exhibit A provides a listing of 43 projects totaling \$201,747,287. The recommendation is categorized by project type with each recommended project listed under its respective category. This recommendation provides sufficient funding to complete fully functional projects or phases, address health, safety, and ADA issues, replace aging facilities and infrastructure, and demolish facilities no longer needed at higher education campuses statewide.

If you have questions on this recommendation, contact Gerald Hoehne, Chief Financial Officer and Chief of Staff at 505-476-8434 or via email at Gerald.Hoehne@hed.nm.gov.

Sincerely,
DocuSigned by:

A handwritten signature in black ink, appearing to read "Stephanie M. Rodriguez". The signature is written in a cursive style and is enclosed within a blue rectangular box.

Stephanie M. Rodriguez
Cabinet Secretary

Attachments: Exhibit A (Capital Outlay Funding Recommendation for Higher Education)

Cc: Patricia Trujillo, Ph.D., Deputy Cabinet Secretary, New Mexico Higher Education Department
Gerald Hoehne, Chief Financial Officer and Chief of Staff, New Mexico Higher Education Department
Luis Campos, Chair of the Capital Outlay Committee, New Mexico Higher Education Department
Wesley Billingsley, Director, Infrastructure Planning & Development Division, Department of Finance and Administration



EXHIBIT A

New Mexico Higher Education Department
2024/FY26 Capital Outlay Funding Recommendations

NEW CONSTRUCTION

NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Language
Dine College	Shiprock Agricultural Multipurpose Center Phase 2	\$ 7,213,757.00	\$ 7,213,757.00	\$ 5,000,000.00	To plan, design, construct, furnish and equip Phase 2 of the Shiprock Agricultural Multipurpose Center at the south campus of Dine college in Shiprock in San Juan county
New Mexico Institute of Mining and Technology	Bureau of Geology Core Storage Facility	\$ 8,163,858.00	\$ 8,163,858.00	\$ 800,000.00	To plan, design, construct, furnish and equip a Bureau of Geology Core Storage Facility at the New Mexico institute of mining and technology in Socorro in Socorro county
New Mexico State University	Biomedical Building Expansion	\$ 16,384,640.00	\$ 4,500,000.00	\$ 4,500,000.00	To plan, design, construct, furnish, and equip a Biomedical Building Expansion at New Mexico state university in Las Cruces in Dona Ana county
University of New Mexico	Humanities and Social Sciences Complex	\$ 124,800,000.00	\$ 59,000,000.00	\$ 50,000,000.00	To plan, design, construct, furnish, and equip a Humanities and Social Sciences Complex at the university of New Mexico in Albuquerque in Bernalillo county
University of New Mexico	School of Medicine Facility (Fitz Hall)	\$ 370,000,000.00	\$ 37,000,000.00	\$ 10,000,000.00	To plan, design, construct, furnish, and equip a School of Medicine facility at the university of New Mexico in Albuquerque in Bernalillo county
Total New Construction:		\$ 526,562,255.00	\$ 115,877,615.00	\$ 70,300,000.00	

RENOVATION

NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Language
Clovis Community College	Main Building Flooring Replacement	\$ 507,659.00	\$ 507,659.00	\$ 381,000.00	To plan, design, construct, renovate and replace the Main Building Flooring at Clovis community college in Clovis in Curry county
Mesalands Community College	MCC Critical Infrastructure Project	\$ 1,500,000.00	\$ 990,000.00	\$ 750,000.00	To plan, design, construct, renovate and equip infrastructure improvements campuswide at mesalands community college in Tucumcari in Quay county
New Mexico Highlands University	Thomas C Donnelly Library & Annex Renovation	\$ 16,769,514.00	\$ 16,769,514.00	\$ 1,500,000.00	To plan, design, construct, renovate, and equip the Thomas C. Donnelly Library and Annex at New Mexico highlands university in Las Vegas in San Miguel county
New Mexico Junior College	NMJC Campus Safety and Infrastructure Improvements - Phase 2	\$ 30,000,000.00	\$ 14,000,000.00	\$ 5,000,000.00	To plan, design, construct, renovate and equip Phase 2 Campus Safety and Infrastructure Improvements at New Mexico junior college in Hobbs in Lea county
New Mexico Military Institute	Plumbing Renovations Campuswide	\$ 3,000,000.00	\$ 3,000,000.00	\$ 2,250,000.00	To plan, design, and construct improvements to plumbing campuswide at New Mexico military institute in Roswell in Chavez county
Santa Fe Community College	Renovate Library and 500's Wing	\$ 3,707,798.00	\$ 2,749,742.00	\$ 2,700,000.00	To plan, design, construct, renovate and equip the library and 500's wing at Santa Fe community college in Santa Fe in Santa Fe county
UNM - Gallup	UNM Gallup Facilities Repair & Renewal	\$ 1,500,000.00	\$ 1,125,000.00	\$ 1,000,000.00	To plan, design, construct, renovate and equip infrastructure improvements campuswide at the Gallup branch campus of the university of New Mexico in McKinley county
UNM - Taos	Taos Workforce Center	\$ 6,250,000.00	\$ 5,000,000.00	\$ 650,000.00	To plan, design, construct, renovate and equip to the Taos Workforce Center at the Taos branch campus of the university of New Mexico in Taos in Taos county
UNM - Valencia	Workforce Training Center Classroom Modifications	\$ 5,000,000.00	\$ 3,750,000.00	\$ 1,250,000.00	To plan, design, construct, renovate and equip the Workforce Training Center at the Valencia branch campus of the university of New Mexico in Los Lunas in Valencia county
Total Renovation:		\$ 68,234,971.00	\$ 47,891,915.00	\$ 15,481,000.00	

INFRASTRUCTURE IMPROVEMENT

NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Language
Central New Mexico Community College	Building Butterfly Roof Replacement and Joseph M Montoya Campus Waterline Improvements	\$ 1,900,000.00	\$ 950,000.00	\$ 950,000.00	To plan, design, construct, and renovate infrastructure improvements at central New Mexico community college in Albuquerque in Bernalillo county
ENMU Main	Science Building HVAC Upgrades	\$ 2,500,000.00	\$ 2,500,000.00	\$ 1,875,000.00	To plan, design, and construct improvements to the Science Building HVAC at eastern New Mexico university in Portales in Roosevelt county
ENMU Roswell	Campus Energy Management System (EMS)	\$ -	\$ 1,250,000.00	\$ 1,000,000.00	To plan, design, and construct improvements to the Campus Energy Management System (EMS) at the Roswell branch campus of eastern New Mexico university in Chavez county
ENMU Ruidoso	Parking Lot Improvements	\$ 500,000.00	\$ 375,000.00	\$ 375,000.00	To plan, design, construct and equip improvements to the parking lot at the Ruidoso branch campus of eastern New Mexico university in Lincoln county

NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Language
Navajo Technical University	NTU Pedestrian Safety Improvement	\$ 5,000,000.00	\$ 5,000,000.00	\$ 2,500,000.00	To plan, design, construct and equip improvements for pedestrian safety at Navajo technical university in Crownpoint in McKinley county
New Mexico Highlands University	Infrastructure Upgrades	\$ 8,000,000.00	\$ 3,093,330.00	\$ 3,000,000.00	To plan, design, construct, renovate and equip infrastructure improvements campuswide at the New Mexico highlands university in Las Vegas in San Miguel county
New Mexico Institute of Mining and Technology	Fidel Sewer Line Replacement	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	To plan, design, and construct improvements to the Fidel sewer line at the New Mexico institute of mining and technology in Socorro in Socorro county
New Mexico State University	Water System Infrastructure Improvements	\$ 12,181,380.00	\$ 12,000,000.00	\$ 12,000,000.00	To plan, design, and construct improvements to the water system infrastructure at the New Mexico state university in Las Cruces in Dona Ana county
NMSU - Alamogordo	Electronic Access Control for All Buildings	\$ 1,425,000.00	\$ 1,050,000.00	\$ 1,050,000.00	To plan, design, construct, renovate and equip Electronic Access Control campuswide at the Alamogordo branch campus of New Mexico state university in Otero county
NMSU - DA	DACC Espina Campus Steam Replacement Project	\$ 2,000,000.00	\$ 1,475,000.00	\$ 1,475,000.00	To plan, design, construct, renovate and equip the Espina campus steam system at the Dona Ana branch community college of New Mexico state university in Dona Ana county
NMSU - Grants	Martinez Hall Internal Upgrades Phase 2	\$ 2,419,156.00	\$ 2,100,000.00	\$ 2,100,000.00	To plan, design, construct, renovate and equip Phase 2 of the Martinez Hall internal upgrades at the Grants branch campus of New Mexico state university in Cibola county
Northern New Mexico College	Infrastructure upgrades and renewal to access control and video surveillance systems	\$ 3,500,000.00	\$ 3,500,000.00	\$ 3,500,000.00	To plan, design, construct, renovate and equip infrastructure improvements campuswide at northern New Mexico state school in Espanola in Rio Arriba county
San Juan College	San Juan College Hydronic Hot Water Pipe Replacement and Upgrades to Access Controls Campuswide	\$ 9,081,300.00	\$ 6,810,975.00	\$ 6,500,000.00	To plan, design, construct, renovate, and equip infrastructure improvements campuswide at San Juan college in Farmington in San Juan county
UNM - Los Alamos	Open Space Design and Upgrade Phase 2	\$ 3,000,000.00	\$ 2,250,000.00	\$ 1,500,000.00	To plan, design, construct, renovate and equip Phase 2 of the open space infrastructure at the Los Alamos branch campus of the university of New Mexico in Los Alamos county
	Total Infrastructure Improvement:	\$ 57,506,836.00	\$ 48,354,305.00	\$ 43,825,000.00	

SUPPLEMENTAL

NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Language
ENMU Main	Student Academic Services Building	\$ 8,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	To plan, design, construct, furnish and equip a new student academic services building at eastern New Mexico university in Portales in Roosevelt county
ENMU Roswell	Supplemental: Sprinkler System/Fire Suppression Systems	\$ -	\$ 1,500,000.00	\$ 1,500,000.00	To plan, design, construct, furnish and equip sprinkler and fire suppression systems at the Roswell branch campus of eastern New Mexico university in Chavez county
Navajo Technical University	NTU Academic Building Supplemental	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	To plan, design, construct, furnish and equip a new academic building at Navajo technical university in Crownpoint in McKinley county
New Mexico State University	O'Donnell Hall and Health and Social Services Building Expansion	\$ 16,379,000.00	\$ 1,500,000.00	\$ 1,500,000.00	To plan, design, construct, furnish and equip O'Donnell Hall and Health and Social Services building expansion at the New Mexico state university in Las Cruces in Dona Ana county
NMSD	NMSD Albuquerque Preschool Construction - Supplemental	\$ 16,442,574.00	\$ 3,821,287.00	\$ 3,821,287.00	To plan, design, construct, renovate, furnish and equip a preschool facility at the New Mexico School for the Deaf in Albuquerque in Bernalillo county
UNM - HSC	College of Pharmacy Renovation Phase 2	\$ 66,800,000.00	\$ 28,500,000.00	\$ 25,000,000.00	To plan, design, construct, renovate, furnish and equip Phase 2 of the college of pharmacy building at the university of New Mexico in Albuquerque in Bernalillo county
UNM - Taos	Space STEM Center Supplemental	\$ 5,525,000.00	\$ 5,525,000.00	\$ 5,525,000.00	To plan, design, construct, furnish and equip phase 1 of the space STEM center at the Taos branch campus of the university of New Mexico in Taos in Taos county
Western New Mexico University	Construction of an Early Childhood Facility	\$ 22,000,000.00	\$ 8,000,000.00	\$ 4,000,000.00	To plan design, construct, furnish and equip an early childhood development center building at western New Mexico university in Silver City in Grant county
	Total Supplemental:	\$ 136,646,574.00	\$ 58,346,287.00	\$ 50,846,287.00	

DEMOLITION

NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Language
Central New Mexico Community College	Demolition of Facilities Student Services Center	\$ 1,800,000.00	\$ 1,800,000.00	\$ 1,800,000.00	To plan, design, abate and demolish the Student Services Center at central New Mexico community college in Albuquerque in Bernalillo county
Central New Mexico Community College	Demolition of Ted Chavez East, Ted Chavez West and West Buildings	\$ 4,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	To plan, design, abate and demolish the Ted Chavez East, Ted Chavez West, and West buildings at central New Mexico community college in Albuquerque in Bernalillo county
ENMU Ruidoso	Demolition of Sierra Mall	\$ 785,000.00	\$ 785,000.00	\$ 785,000.00	To plan, design, abate, and demolish Sierra Mall at the Ruidoso branch campus of eastern New Mexico university in Lincoln county

NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Language
Navajo Technical University	NTU Student Services Building Demo	\$ 1,700,000.00	\$ 1,700,000.00	\$ 1,200,000.00	To plan, design, abate, and demolish the Student Services building at Navajo technical university in Crownpoint in McKinley county
New Mexico Institute of Mining and Technology	Playas Research and Training Center Breach Houses Demolition	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	To plan, design, abate, and demolish houses at the Playas training and research center at the New Mexico institute of mining and technology in Playas in Hidalgo county
New Mexico State University	NMSU System-wide Selective Demolition (Cole Village)	\$ 20,795,457.00	\$ 20,500,000.00	\$ 15,000,000.00	To plan, design, abate, and demolish Cole Village at New Mexico state university in Las Cruces in Dona Ana county
Northern New Mexico College	Hazardous Buildings Demolition and Removal	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	To plan, design, abate, and remove portables A, B, and C at northern New Mexico college in Espanola in Rio Arriba county
	Total Supplemental:	\$ 29,590,457.00	\$ 27,295,000.00	\$ 21,295,000.00	
TOTAL: \$ 201,747,287.00					