

NEW MEXICO HIGHER EDUCATION DEPARTMENT



MICHELLE LUJAN GRISHAM
GOVERNOR

KATE M. O'NEILL, ED.D
CABINET SECRETARY

October 3, 2019

Olivia Padilla-Jackson, Cabinet Secretary
New Mexico Department of Finance and Administration
407 Galisteo Street, Room 180
Santa Fe, NM 87501

Subject: NMHED Capital Outlay Recommendations

Secretary Padilla-Jackson,

It is with great pleasure that I present to you the New Mexico Higher Education Department's Capital Outlay Recommendations for the FY21 Legislative session. As part of this year's process, the agency reviewed and prioritized projects which adhered to the requirements of 5.3.9 NMAC Capital Budgets – Planning and Funding Recommendations, more specifically projects which accommodated enrollment growth, addressed major health and safety problems, eliminated ADA issues, renovated existing space, and supported the Governor's initiatives on Higher Education.

The NMHED Capital Outlay Committee, chaired by Dr. Gerald Burke, held hearings in July of this year. In those hearings institutions were given an opportunity to present the top priority projects on their five-year capital plan. During the hearings the committee stressed the importance of the General Obligation Bond Issue to higher education institutions as well as how funding recommendations will be based on a commitment to ensuring taxpayer dollars will be spent on projects that would benefit New Mexico students and their families. As a result of the hearings thirty three (33) out of the sixty one (61) projects heard are being recommended. Exhibit A lists each project, in no particular order, being recommended.

If you should have any questions regarding this recommendation, please contact Gerald Hoehne, Capital Projects Director at 505-476-8434.


Sincerely,

Kate M. O'Neill, Ed.D.
Cabinet Secretary

Attachments: Exhibit A (NMHED Capital Outlay Project Recommendations)

Cc: Debbie Romero, Deputy Secretary, Department of Finance and Administration
Wesley Billingsley, Bureau Chief, Capital Outlay Bureau
Dr. Gerald Burke, Chair, NMHED Capital Outlay Committee
Gerald Hoehne, Capital Projects Director, NMHED

EXHIBIT A

 New Mexico Higher Education Department				
CAPITAL OUTLAY RECOMMENDATION FOR HIGHER EDUCATION INSTITUTIONS				
Institution acronym	Project Title	Description	Bill Language	Funding Recommendation
NMSBVI	NMSBVI Tapia Building Renovations	This 1918 building is on the National and State Historic Registers and requires upgrades to mechanical, electrical and plumbing, ADA upgrades, securing the concrete building apron, exterior brickwork, replacement of flat roof of enclosed front porch as well as replacement of clay tile roof, refurbishment of historic, single pane, steel encasement windows/entry door, etc.	To plan, design, construct, renovate, upgrade and equip the Tapia Building	\$ 938,967.00
NMSU	Agricultural Modernization and Educational Facilities Phase 2 w/open multidisciplinary labs	Science and Engineering facility renovations, upgrades, replacement for Ag Research. Selective demolition, renovation, additions and construction of College of Agricultural, Consumer and Environmental Sciences Facilities.	To plan, design, construct, renovate, furnish and equip improvements to the Science and Engineering Facilities for AG Research, including demo,	\$ 18,830,000.00
NMSU	Ag Science Center Improvements per assessment	Renovations, upgrades, construction and replacement of Ag Science Centers improvements to facilities system-wide per assessment.	To plan, design, construct, renovate, furnish and equip improvements to the New Mexico State University Ag Science Centers statewide	\$ 3,000,000.00
NMSU-A	Physical Plant Renovations (no roof, no new SF)	Planning and design for renovations to the existing Physical Plant Department building. Match will be put toward design.	To plan, design, construct, renovate, furnish and equip the Physical Plant Building	\$ 900,000.00
NMSU-G	Martinez Hall Renovations, including Exterior Stucco	Renovation to update existing facility to include exterior stucco repair/replacement, equipment replacement, and infrastructure upgrades at Martinez Hall.	To plan, design, construct, furnish and equip upgrades, including exterior stucco, to Martinez Hall	\$ 1,350,000.00
NMSU-DACC	Creative Campus Media Building	Construct a new facility at NMSU Arrowhead Research Park to support the DACC creative media programs in proximity to the to the Las Cruces Film Studio project.	To plan, design, construct, and equip a Creative Campus Media Building	\$ 1,500,000.00
NMSU-C	Site, Parking and Infrastructure Improvements	Site improvements to include parking lots campus-wide.	To plan, design, and construct infrastructure improvements, including parking lots	\$ 1,500,000.00
WNMU	Harlan/Fleming Commons and Campus Wide Infrastructure, Including Demolition	Renovate Harlan/Fleming Commons area, including all infrastructure.	To plan, design, construct, renovate, and equip Harlan/Fleming Commons Area	\$ 2,500,000.00



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ENMU Roswell	Video Surveillance and Exterior Lighting	Upgrades to the campus exterior lighting and video surveillance systems	To plan, design, construct, and equip video surveillance systems, including	\$ 1,865,000.00
ENMU	Roosevelt Hall-Phase Two	Demo and construction new facility - see options provided for new vs reno	To plan, design, construct, furnish, and equip Phase II of Roosevelt Hall	\$ 7,000,000.00
ENMU-Ruidoso	College Nexus Project Phase II and III	Renovate existing facility and complete commons space. Also includes exterior renovations, parking lot repairs, re-engineer storm drainage, handicap parking corrections, main entrance, ADA work, repair front retaining wall, install safety lighting and security cameras on campus and college signage	To plan, design, construct, renovate, and equip infrastructure improvements campus wide	\$ 1,875,000.00
NMJC	Safety & Security	Campus Access Control integrated into Vestibule construction and shading upgrades	To plan, design, construct, renovate, and equip infrastructure improvements campus wide	\$ 3,050,000.00
NMJC	Watson Hall Renovation	Renovation and repurpose of Watson Hall	To plan, design, construct, renovate, furnish, and equip improvements to	\$ 2,800,000.00
CCC	Safety and Security Upgrades Campus Wide	Replace exterior doors and fire doors on west campus including addition of card readers.	To plan, design, construct, upgrade and equip critical safety and infrastructure upgrades camp wide	\$ 325,000.00
CCC	Roofing and parking lot repair and replacement Campus wide	Repair/replace roofing over Phase 1 buildings and Phase 5 Buildings and repair/replace parking lots campus wide	To plan, design, construct, and replace roofing and parking lots campus wide	\$ 750,000.00
MCC	Building A Phase 2 Central Student Services Hub	Phase 2 is a renovation of the Central Student Services Hub that will blend in with both Phase I and the recently completed Building A Commons.	To plan, design, construct, renovate, and equip Phase 2 of Building A	\$ 425,000.00
NNMC	Storm Water Infrastructure & New Parking Lots	The storm water improvements will consist of cleaning out the years of accumulated sediment through out the main campus arroyo. The new parking lots that are being proposed, are existing parking lots that have not been paved. These parking lots are at the present time are dirt lots.	To plan, design, construct, and renovate infrastructure improvements, including storm water, campus wide	\$ 2,500,000.00
NMMI	Academic Reroofing	Reroofing of Wilson Hall, GAC facility, and Toles Learning Center	To plan, design, construct, and replace roofing at Wilson Hall, GAC Facility, and Toles Learning Center	\$ 3,000,000.00
NMHU	Sininger Hall Renovation	To improve the site for, plan, design, remodel, renovate, construct, equip., furnish, abate, purchase, and landscape the Sininger Hall building and its walkways	To plan, design, construct, renovate, furnish, and equip improvements to Sininger Hall	\$ 7,200,000.00



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SJC	Campus Entrances, Roads, Parking Lots, and External Lights	Infrastructure upgrades including wayfinding, entrance, road, parking, and external lighting improvements.	To plan, design, construct, renovate, and equip infrastructure improvements campus wide	\$ 3,900,000.00
SFCC	SFCC Campus Upgrades, Infrastructure, Facilities, Utilities/Energy, Building Envelop	To plan, design, construct, purchase, renovate, equip and install Aging Utility & Energy upgrades, EPC, power, water, WWTP, LED & micro grid infrastructure, Plant upgrades, HVAC, emergency & fire, Learning spaces, mechanical & electrical, Campus Ext. upgrades, stucco, sidewalks, fencing, roads, SE connector & irrigation, Campus Building envelope upgrades, exterior, main campus, TATC Kids Campus Upgrades	To plan, design, construct, renovate, and equip infrastructure improvements, including fencing and stucco, campus wide	\$ 2,000,000.00
NMSD	Dining Hall Phase 3 Renovation (Building C)	Planning design and renovation of the existing Dining Hall building. The improvements will include all kitchen, culinary arts educational spaces, food preparation, dining, meeting, storage and support spaces in the dining Hall Building to comply with security, life safety codes and contemporary space usage including, but not limited to ADA compliance, bathrooms, plumbing and lighting and the reinstallation of passenger and/or service elevator. Thermal and moisture protection of building to be Included as well as furniture fixtures and equipment and landscaping/erosion control of the existing building and grounds.	To plan, design, construct, renovate, and equip Phase 3 of the Dining Hall	\$ 5,300,000.00
NMIMT	Kelly Hall Construction	Kelly Hall, built in 1978, is an older building that is in need of a renovation. The cost to renovate was investigated and found to be higher than the cost for new construction. Due to this, a new building of the same size as the current will be constructed while preserving the newer portion of Kelly Hall that was built in 2008. The only work that will occur in that building will be a circulation connection and a tie-in of the HVAC systems. Upon completion, the existing building will be razed resulting in a net zero increase in current square footage.	To plan, design, construct, furnish, and equip Kelly Hall, including demo	\$ 10,000,000.00
UNM	Academic & Research Infrastructure	Learning Environment Technology (WIFI) and Classroom Modernization, Research Infrastructure Upgrades, Electrical Distribution, Campus Fiber (Zones 1 and 2), Edge Switch Equipment Refresh	To plan, design, construct, renovate, and equip infrastructure upgrades, including Wi-Fi, campus wide	\$ 13,500,000.00
UNM HSC	Nursing/Population Health Building	Design, construct and equip a modern, efficient building to house classrooms, wet and dry labs, faculty and staff work spaces.	To plan, design, construct, furnish, and equip a Nursing/Population Health Building	\$ 30,000,000.00



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UNM-V	Fire Safety Improvements	Project will include the installation of fire suppression sprinklers in Business and Technology, Administration, PPD, Student Center, including associated infrastructure and alarm components	To plan, design, construct, renovate, and equip critical health and safety infrastructure upgrades campus wide	\$ 1,800,000.00
UNM-T	Security and Safety Improvements- Klauer Campus	Engineer, design and construct fire and safety circulation roadways infrastructure, utility feeds and accessible parking to complete loop around campus	To plan, design and construct site improvements, including roadways and parking lots	\$ 2,250,000.00
UNM-G	Center for Career Technologies Education	Planning, design, construct and equip a facility to house Career Technology Education programs. This building will have the flexibility to house a mechanical industrial technology program, technical allied health green technology programs, and other workforce training efforts	To plan, design, construct, furnish and equip a Center for Career Technologies facility	\$ 6,000,000.00
CNM	Student Services Facilities	Design and construct Student Services Facilities; Demo SSC Building.	To plan, design, construct, furnish, and equip, including demo, a new Student Services Facility	\$ 13,000,000.00
NTU	Repair Science & Trades Building	Replace roofing on Science & Trades Building	To plan, design, construct, and replace roofing on the Science & Trades Building	\$ 1,250,000.00
SIPI-19-01	Electrical, Technology, Lighting and Emergency Improvements Campus wide	Correct deficiencies and improve campus electrical distribution in accordance with the findings and recommendations contained within the February 2014 SIPI Master Plan. This project will ensure the college has the electrical capacity to increase square footage, replacing core uninterruptible power supply, installation of dedicated air conditioning, and improving the cabling management infrastructure, upgrade campus wide lighting, and install emergency phone kiosk system on campus	To plan, design, construct, renovate, and equip infrastructure improvements campus wide	\$ 1,000,000.00
IAIA	Academic and Museum Collections Renovation	To plan, design, renovate, expand, construct, and equip the IAIA Museum Collections area, the Museum Studies Department, and the Research Center for Contemporary Native Arts.	To plan, design, construct, renovate, furnish, and equip infrastructure improvements campus wide	\$ 1,500,000.00
DINE	Shiprock Agricultural Multipurpose Center	To plan , design and construct an agricultural multipurpose center at the campus demonstration farm in the Shiprock branch campus of Dine College in the Navajo Nation in San Juan county	To plan, design, construct, furnish, and equip the Shiprock Agricultural Multipurpose Center	\$ 2,000,000.00
			TOTAL:	\$ 154,808,967.00