# NEW MEXICO HIGHER EDUCATION DEPARTMENT



DR. BARBARA DAMRON CABINET SECRETARY

2018/FY19 YEARLY CAPITAL PROJECTS SUMMER HEARINGS

# **Project Evaluation Form**

# Deadline to submit this form to NMHED is June 1, 2017

Institution:

Location:

SUSANA MARTINEZ

GOVERNOR

Project Title:

**FY19 Priority:** List the priority of this project according to your institution's funding request from the State this year.

**5-year Priority:** List the priority of this project according to your institution's 5-year plan for State requested funding.

Total Project Cost: \$

How was cost determined?

# **Total Requested Amount: \$**

Describe if the amount requested funds the full project or a phase of the project.

If the project cost above is for multiple projects, please provide a breakdown list of each project that makes up the full requested amount.

### Phase and amount of each phase:

Α	F	
В	G	
С	Н	
D	I	
E	J	

Funding from other sources: Detail other sources that will be utilized for project completion.

**Project Description:** Be thorough in description. Include location (Include an attached campus map), square footage, usage, spaces, number of floors, and other pertinent information.

**Timeline for project completion:** What is the anticipated duration of the project, from start to finish? Assuming your institution gets 100% of this request; will the funding support a phased or the full project?

### Phase

Start Date (mm/yyyy)

Completion Date (mm/yyyy)

Full Project	
Α	
В	
С	

# Full-Time Student Enrollment Trends:

The following is for the program majors only, unless the project would serve the entire student body. List all degree programs served by this project.

Major Title	Head Count	FTE	% Growth from Last Year	Avg. Growth last 10 years

**Programmatic use of building:** Define the purpose of the project and how it will affect enrollment and/or degree production, especially for high need areas in the state or your area of service. How does the project relate to the five-year plan for your institution?

**Safety:** Define how the project will incorporate building security applications into the facilities (lighting, parking proximity, basic security devices, electronic access devices, etc.).

**Green Screen for Buildings:** Define how the project will achieve the requirements listed in New Mexico Administrative Code 2.70.4.10, A., (8). If appropriate, add the LEED checklist and energy model.

Language for appropriation: Please input the language that would be included in the legislative bill if this project were to be recommended for funding. (Example: to plan, design, construct, equip or renovate Jones Building) Use HED definitions for Infrastructure and Building Subsystem as applicable.