

NEW MEXICO HIGHER EDUCATION DEPARTMENT



SUSANA MARTINEZ
GOVERNOR

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CABINET SECRETARY

2018/FY20 YEARLY CAPITAL PROJECTS SUMMER HEARINGS

Project Evaluation Form

Name of Institution:

Location of Project (Attach Aerial Map):

Project Title:

FY20 Priority #:

Master Plan Priority #:

Total Project Cost: \$

Total Funding Request: \$

Total Match Funding: \$

Source of Match Funding:

Detail of how project cost was determined:

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Summer Hearings 2018

Complete table below if this project request contains multiple projects or if the project can be phased. List in priority order:

Phase/ Project #	Phase/Project Description	Amount

Project Timeline for single project, multiple projects or phases:

Phase/Project Start Date (mm/yyyy) Completion Date (mm/yyyy)

If funding has been requested in the past for this project, provide a brief summary to include when it was presented and any changes from original request(s) (Cost, Scope, etc.):

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Project Description: Be thorough in description. Must include general description of facility, GSF, age, date of last improvement, funds used for last improvement, types of space within facility, instructional programs served, and description of work to be performed.

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Rationale: Be thorough in explaining the purpose of the project. Must include method used to determine project priority (FCI, etc.), how project supports mission and role of IHE, how project relates to instructional programs and, consequences of project not receiving funding.

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Health and Safety: Describe major health and safety problems being addressed by this project, including ADA upgrades if applicable.

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Green Screen for Buildings: Describe the Energy Efficiency measures that will be incorporated into the design and construction of this project.

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Full-Time Student Enrollment Trends:

Provide the instructional program majors being served by this project:

Major Title	Head Count	FTE	% Growth from Last Year	Avg. Growth last 10 years

Provide Fall Semester enrollment data per year:

Year	2010	2011	2012	2013	2014	2015	2016	2017
FTE								
OFTE								
FTE-OFTE								

*OFTE = Online/Distance Education FTE

Language for appropriation: Compose the legislative language that would best suit your project needs should the project be funded (Example: to plan, design, construct, and equip infrastructure improvements at John Doe College)